



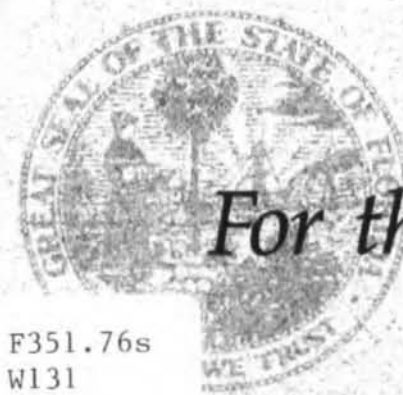
55th

Annual Report



*Division of Pari-Mutuel Wagering
of the*

*Department of Business Regulation
For the Fiscal Year ending June 30, 1986*



55th
Annual Report

of the

DEPARTMENT OF BUSINESS REGULATION

DIVISION OF PARI-MUTUEL WAGERING

to the

HONORABLE BOB GRAHAM

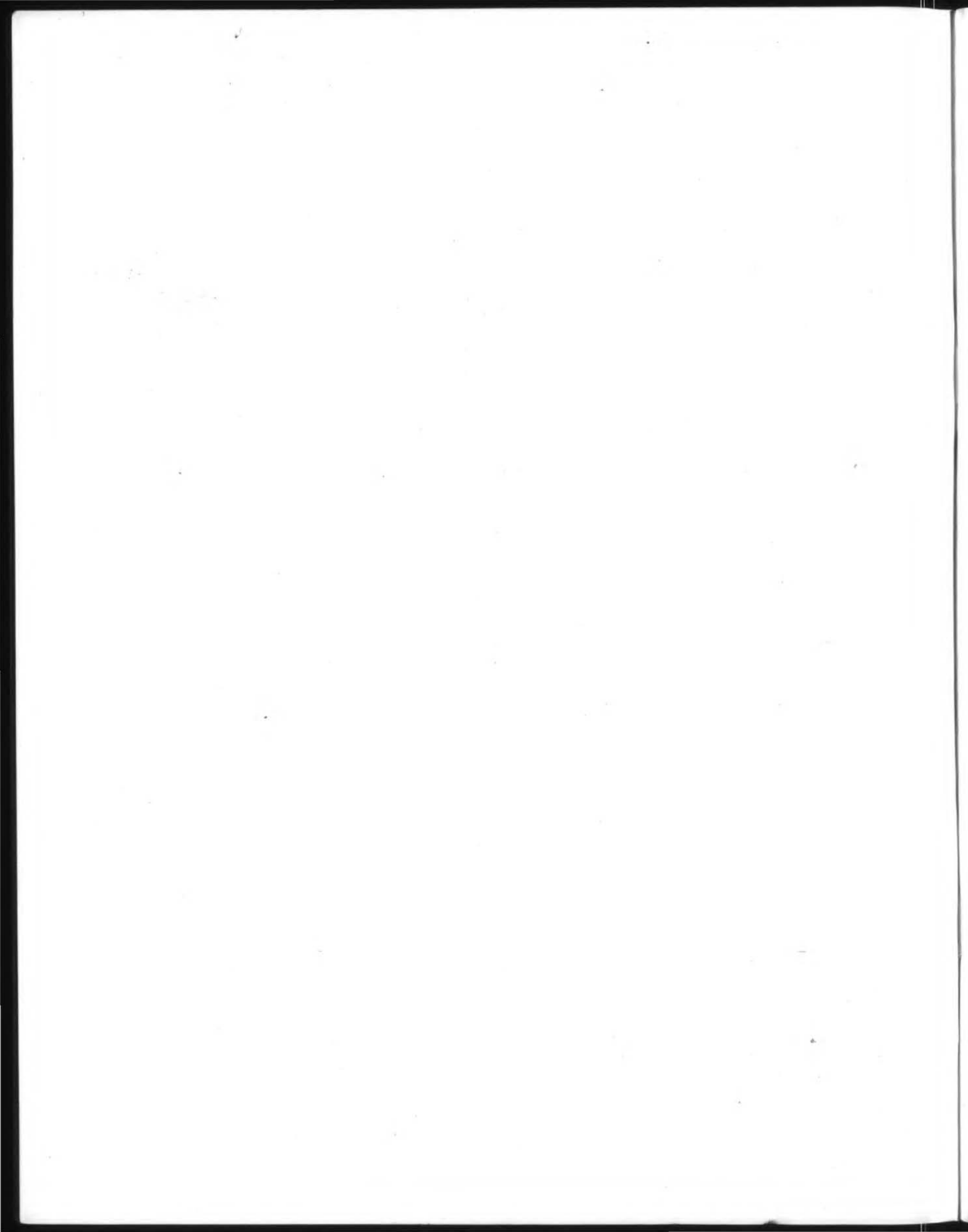
Governor of Florida

FOR THE FISCAL YEAR ENDING

JUNE 30, 1986



GOVERNOR BOB GRAHAM



July 1, 1986

The Honorable Bob Graham
Governor
The Capitol
Tallahassee, Florida

Dear Governor Graham:

The Division of Pari-Mutuel Wagering and the Florida Pari-Mutuel Commission respectfully submit their Fifty-fifth Annual Report for the period beginning July 1, 1985 and ending June 30, 1986, pursuant to the provisions of Sections 20.16(4)(d) and 550.02(2), Florida Statutes. The Annual Report presents an accurate record of the activities of the Division and Florida's pari-mutuel industries during the past fiscal year. The records, files and documents from which the Report is compiled are maintained at the Division's offices in the Graham State Office Building, 1350 Northwest 12th Avenue, Room 332, Miami, Florida 33136-2169. These records are open for inspection to all persons during regular business hours.

The Pari-Mutuel Commission holds the legislative authority for awarding racing dates, hearing appeals of Department decisions which relate to revocation or suspension of a pari-mutuel operating license, and approving expenditures of the permittees' special capital improvement funds. It also may recommend rule changes to the Division. During this year Mr. Stephen Abramson continued to serve as chairman of the commission. Dr. M.A. Schofman, Mr. Mack Cleveland, and Mr. Ted Couch served as members. The commission met six times this year in order to consider the above referenced matters.

The Division of Pari-Mutuel Wagering holds the authority to monitor and regulate Florida's pari-mutuel industries and collect and audit State revenues derived from pari-mutuel wagering and other sources. The Director of the Division, Robert M. Rosenberg, serves as the hearing officer for administrative action initiated by the Division, and oversees the operations of the agency. Functions are divided among four Bureaus: Revenue Services, Operations, Investigations, and Laboratory Services. The Division employs 103 full-time career service employees, as well as over 250 seasonal employees in state offices located in every pari-mutuel plant, with an annual operating budget of \$4,499,188.

As you will see by the report which follows, Florida's pari-mutuel industries continue to be healthy, showing continued popularity and maintaining its important contribution to Florida's tax base. Almost 1.9 billion dollars was wagered by over 16 million patrons. Revenues to the state remained strong, exceeding 123 million dollars.

The Division staff appreciates the continued support and cooperation which has been received from members of the legislature and their staffs, the commission, and the industry itself. The Division is deeply indebted to you, Governor Graham, for your continued interest and support of the State's vital pari-mutuel industry, and expresses its thanks to former Secretary Burroughs and to Secretary Kearney for their continued support of the Division's efforts to more capably and fairly regulate the State's pari-mutuel industry.

Respectfully submitted,



Robert M. Rosenberg
Director
Division of Pari-Mutuel Wagering

Florida Pari-Mutuel Commission
Stephen Abramson, Chairman
Dr. M. A. Schofman
Theodore J. Couch
Mack Cleveland

INDEX

| | |
|--|----|
| <i>Greyhound Racing</i> | 5 |
| <i>Jai Alai</i> | 7 |
| <i>Horse Racing</i> | 9 |
| <i>Capital Improvements</i> | 11 |
| <i>Purses</i> | 11 |
| <i>Simulcasting</i> | 11 |
| <i>Florida Bred Promotions</i> | 11 |
| <i>Abandoned Winning Tickets</i> | 12 |
| <i>Charity & Scholarship Performances</i> | 13 |
| <i>Review of Division</i> | 16 |
| <i>Revenue Collections</i> | 19 |
| <i>Tax Structure</i> | 22 |
| <i>Legislation</i> | 22 |
| <i>Summaries of Racing Revenues—Spreadsheets</i> | 26 |
| <i>Greyhound Tracks</i> | 38 |
| <i>Jai Alai Frontons</i> | 47 |
| <i>Horse Tracks</i> | 53 |
| <i>Financial Statements of the Division</i> | 57 |

Greyhound Racing

Florida's greyhound racing industry is the largest in the nation; handle and attendance are more than triple than that of any other greyhound racing state. Of the forty-six greyhound tracks in the fifteen states where greyhound racing is legal, eighteen are in Florida. As such, Florida attracts some of the finest racing animals in the world. It would be impossible to name all of the major stakes races conducted at Florida greyhound tracks. However, among the highlights of the

racing year are the \$165,000 Florida World Challenge Stakes at Biscayne Kennel Club, the \$145,000 Hollywood World Classic at Hollywood Greyhound Track, the Kings & Queens Stakes at Tampa Greyhound Track, Derby Lane's St. Petersburg Derby, and Flagler's \$150,000 International Classic. In addition, Florida's greyhound racing industry can boast some of the largest and most beautiful racetracks in the world.

The enormous popularity of greyhound racing has insured continued prosperity in the industry. Both handle and attendance remained strong, showing only a slight decrease over the prior year; \$949,972,254 was wagered by 8,688,532 patrons at 2,703 regular performances during fiscal 1985-86. Due to geographical restrictions, no new permits were issued. Greyhound racing contributed 64% of the State's total collections from pari-mutuel wagering.

Comparative Data for Regular Performances—Greyhound Racing July 1, 1985 through June 30, 1986

| Racing Association | Days | Perf. | Paid Attendance | Pari-Mutuel Handle | Tax To State |
|---|------------|------------|-----------------|--------------------|---------------------|
| Associated Outdoor Clubs, Inc. | | | | | |
| 1984-1985 | 104 | 155 | 822,011 | \$ 90,361,855 | \$ 7,472,874.92 |
| 1985-1986 | <u>104</u> | <u>155</u> | <u>807,262</u> | <u>90,781,219</u> | <u>7,486,917.56</u> |
| Difference | 0 | 0 | -14,749 | 419,364 | 14,042.64 |
| Pct Change | 0 | 0 | -2 | .46 | .19 |
| Biscayne Kennel Club, Inc. | | | | | |
| 1984-1985 | 159 | 240 | 1,222,209 | 156,759,462 | 12,949,616.59 |
| 1985-1986 | <u>47</u> | <u>72</u> | <u>349,686</u> | <u>44,351,177</u> | <u>3,662,700.58</u> |
| Difference | -112 | -168 | -872,523 | -112,408,285 | -9,286,916.01 |
| Pct Change | -70 | -70 | -71 | -72 | -72 |
| Bonita Ft. Myers Corporation | | | | | |
| 1984-1985 | 108 | 159 | 517,327 | 43,196,444 | 3,551,474.58 |
| 1985-1986 | <u>106</u> | <u>159</u> | <u>503,505</u> | <u>43,512,263</u> | <u>3,589,399.91</u> |
| Difference | -2 | 0 | -13,822 | 315,819 | 37,925.33 |
| Pct Change | 2 | 0 | -3 | 1 | 1 |
| Daytona Beach Kennel Club, Inc. | | | | | |
| 1984-1985 | 87 | 125 | 327,335 | 27,062,391 | 2,182,220.67 |
| 1985-1986 | <u>109</u> | <u>161</u> | <u>391,414</u> | <u>34,565,817</u> | <u>2,786,614.78</u> |
| Difference | 22 | 36 | 64,079 | 7,503,426 | 604,394.11 |
| Pct Change | 25 | 29 | 20 | 28 | 28 |
| Investment Corp. of South Florida | | | | | |
| 1984-1985 | 104 | 156 | 926,189 | 102,402,476 | 8,479,624.00 |
| 1985-1986 | <u>104</u> | <u>156</u> | <u>924,285</u> | <u>104,072,560</u> | <u>8,613,089.24</u> |
| Difference | 0 | 0 | -1,904 | 1,670,084 | 133,465.24 |
| Pct Change | 0 | 0 | -.21 | 2 | 2 |
| Jacksonville Kennel Club, Inc. | | | | | |
| 1984-1985 | 108 | 143 | 437,965 | 45,079,667 | 3,437,425.34 |
| 1985-1986 | <u>109</u> | <u>143</u> | <u>434,857</u> | <u>47,090,920</u> | <u>3,594,253.92</u> |
| Difference | 1 | 0 | -3,108 | 2,011,253 | 156,828.58 |
| Pct Change | 1 | 0 | -1 | 4 | 5 |
| Jefferson County Kennel Club, Inc. | | | | | |
| 1984-1985 | 104 | 125 | 181,928 | 18,100,214 | 1,412,493.22 |
| 1985-1986 | <u>104</u> | <u>125</u> | <u>177,439</u> | <u>17,604,291</u> | <u>1,373,697.29</u> |
| Difference | 0 | 0 | -4,489 | -495,923 | -38,795.93 |
| Pct Change | 0 | 0 | -2 | -3 | -3 |
| Orange Park Kennel Club, Inc. | | | | | |
| 1984-1985 | 107 | 144 | 392,085 | 44,747,239 | 3,411,772.36 |
| 1985-1986 | <u>107</u> | <u>143</u> | <u>380,886</u> | <u>45,859,002</u> | <u>3,495,339.88</u> |
| Difference | 0 | -1 | -11,199 | 1,111,763 | 83,567.52 |
| Pct Change | 0 | -1 | -3 | 2 | 2 |
| Investment Corp. of Palm Beach | | | | | |
| 1984-1985 | 107 | 160 | 649,982 | 63,780,443 | 4,960,769.52 |
| 1985-1986 | <u>106</u> | <u>159</u> | <u>627,044</u> | <u>63,929,292</u> | <u>5,249,599.43</u> |
| Difference | -1 | -1 | -22,938 | 148,849 | 288,829.91 |
| Pct Change | -1 | -1 | -4 | .23 | 6 |

| Racing Association | | Days | Perf. | Paid Attendance | Pari-Mutuel Handle | Tax To State |
|--|------------|--------------|--------------|------------------|-----------------------|-------------------------|
| <i>Pensacola Greyhound Park, Inc.</i> | 1984-1985 | 128 | 180 | 270,192 | \$ 24,656,784 | \$ 1,915,913.32 |
| | 1985-1986 | <u>133</u> | <u>182</u> | <u>274,838</u> | <u>24,954,485</u> | <u>1,945,104.76</u> |
| | Difference | 5 | 2 | 4,646 | 297,701 | 29,191.44 |
| | Pct Change | 4 | 1 | 2 | 1 | 2 |
| <i>St. Petersburg Kennel Club, Inc.</i> | 1984-1985 | 103 | 156 | 1,044,760 | 106,532,694 | 8,400,402.02 |
| | 1985-1986 | <u>102</u> | <u>155</u> | <u>1,009,421</u> | <u>105,178,073</u> | <u>8,283,835.06</u> |
| | Difference | -1 | -1 | -35,339 | -1,354,621 | -116,566.96 |
| | Pct Change | -1 | -1 | -3 | -1 | -1 |
| <i>Sanford Orlando Kennel Club, Inc.</i> | 1984-1985 | 105 | 159 | 525,423 | 56,183,203 | 4,584,615.98 |
| | 1985-1986 | <u>105</u> | <u>159</u> | <u>519,522</u> | <u>55,170,208</u> | <u>4,501,794.46</u> |
| | Difference | 0 | 0 | -5,901 | 1,012,995 | -82,821.52 |
| | Pct Change | 0 | 0 | -1 | -2 | -2 |
| <i>Sarasota Kennel Club, Inc.</i> | 1984-1985 | 99 | 149 | 450,104 | 48,895,534 | 3,986,244.39 |
| | 1985-1986 | <u>100</u> | <u>153</u> | <u>451,330</u> | <u>50,890,984</u> | <u>4,146,307.99</u> |
| | Difference | 1 | 4 | 1,226 | 1,995,450 | 160,063.60 |
| | Pct Change | 1 | 3 | .27 | 4 | 4 |
| <i>Washington County Kennel Club, Inc.</i> | 1984-1985 | 109 | 147 | 215,492 | 21,291,070 | 1,676,724.57 |
| | 1985-1986 | <u>107</u> | <u>140</u> | <u>195,616</u> | <u>19,250,581</u> | <u>1,511,362.76</u> |
| | Difference | -2 | -7 | -19,876 | -2,040,489 | -165,361.81 |
| | Pct Change | -2 | -5 | -9 | -10 | -10 |
| <i>West Flagler Associates, Ltd.</i> | 1984-1985 | 48 | 73 | 326,432 | 40,117,933 | 3,309,480.53 |
| | 1985-1986 | <u>155</u> | <u>235</u> | <u>983,225</u> | <u>128,848,035</u> | <u>10,620,968.64</u> |
| | Difference | 107 | 162 | 656,793 | 88,730,102 | 7,311,488.11 |
| | Pct Change | 223 | 222 | 201 | 221 | 221 |
| <i>Keys Racing Association, Ltd.</i> | 1984-1985 | 105 | 124 | 66,714 | 5,272,410 | 261,566.25 |
| | 1985-1986 | <u>109</u> | <u>124</u> | <u>63,696</u> | <u>5,593,726</u> | <u>288,540.12</u> |
| | Difference | 4 | 0 | -3,018 | 321,316 | 26,973.87 |
| | Pct Change | 4 | 0 | -5 | 6 | 10 |
| <i>Bayard Raceways, Inc.</i> | 1984-1985 | 96 | 126 | 255,453 | 31,022,586 | 2,339,600.03 |
| | 1985-1986 | <u>96</u> | <u>126</u> | <u>246,100</u> | <u>30,230,977</u> | <u>2,279,206.00</u> |
| | Difference | 0 | 0 | -9,353 | -791,609 | -60,394.03 |
| | Pct Change | 0 | 0 | -4 | -3 | -3 |
| <i>Seminole Greyhound Park</i> | 1984-1985 | 104 | 157 | 330,229 | 35,420,243 | 2,859,481.84 |
| | 1985-1986 | <u>104</u> | <u>156</u> | <u>348,406</u> | <u>38,088,644</u> | <u>3,081,494.22</u> |
| | Difference | 0 | -1 | 18,177 | 2,668,401 | 222,012.38 |
| | Pct Change | 0 | -1 | 6 | 8 | 8 |
| Total for Greyhound Tracks | 1984-1985 | 1,885 | 2,678 | 8,961,830 | \$ 960,882,648 | \$ 77,192,300.13 |
| | 1985-1986 | <u>1,907</u> | <u>2,703</u> | <u>8,688,532</u> | <u>\$ 949,972,254</u> | <u>\$ 76,510,226.60</u> |
| | Difference | 22 | 25 | -273,298 | \$ -10,910,394 | \$ -682,073.53 |
| | Pct Change | 1 | 1 | -3 | -1 | -1 |

Jai Alai

Florida offered the first pari-mutuel jai alai in the world. Sixty-two years later, no other state in the nation has as many frontons or performances, and Florida can boast the largest frontons in the world. With twelve permits operating 1,852 regular performances last year in ten frontons, we attract the world's premier players. Florida is also home to the National Association Tournament. The first of its kind, teams of players from Tampa, Miami, Dania, Palm Beach,

Orlando and Daytona compete for a \$60,000 grand prize.

Both handle and attendance showed slight decreases from the prior year, but remained strong; \$392,817,768 was wagered on regular jai alai games by 4,661,814 patrons in fiscal year 1985-1986. No new permits were issued in Florida. Jai Alai contributed 25% of the State's collections from pari-mutuel wagering.

Comparative Data for Regular Performances—Jai Alai Frontons July 1, 1985 through June 30, 1986

| Jai Alai Frontons | Days | Perf. | Paid Attendance | Pari-Mutuel Handle | Tax To State |
|------------------------------------|------|-------|-----------------|--------------------|-----------------|
| Florida Jai Alai, Inc. | | | | | |
| 1984-1985 | 107 | 159 | 295,637 | \$ 27,413,472 | \$ 2,038,443.27 |
| 1985-1986 | 105 | 159 | 291,041 | 27,843,137 | 2,060,607.25 |
| Difference | -2 | 0 | -4,596 | 429,665 | 22,163.98 |
| Pct Change | -1 | 0 | -2 | 2 | 1 |
| The Fronton, Inc. | | | | | |
| 1984-1985 | 108 | 159 | 462,519 | 39,646,015 | 3,008,715.89 |
| 1985-1986 | 108 | 159 | 461,098 | 38,049,835 | 2,884,740.04 |
| Difference | 0 | 0 | -1,421 | -1,596,180 | -123,975.85 |
| Pct Change | 0 | 0 | -.31 | -4 | -4 |
| Tampa Jai Alai | | | | | |
| 1984-1985 | 105 | 159 | 579,402 | 42,174,621 | 3,219,642.43 |
| 1985-1986 | 105 | 159 | 543,863 | 40,798,444 | 3,107,061.54 |
| Difference | 0 | 0 | -35,539 | -1,376,177 | -112,580.89 |
| Pct Change | 0 | 0 | -6 | -3 | -3 |
| Miami Jai Alai | | | | | |
| 1984-1985 | 105 | 159 | 640,861 | 63,302,820 | 4,856,956.30 |
| 1985-1986 | 105 | 159 | 655,628 | 60,802,207 | 4,490,063.07 |
| Difference | 0 | 0 | 14,767 | -2,500,613 | -366,893.23 |
| Pct Change | 0 | 0 | 2 | -4 | -8 |
| Dania Jai Alai Palace, Inc. | | | | | |
| 1984-1985 | 110 | 159 | 614,279 | 47,957,290 | 3,556,006.38 |
| 1985-1986 | 110 | 159 | 632,316 | 48,850,706 | 3,620,639.75 |
| Difference | 0 | 0 | 18,037 | 893,416 | 64,633.37 |
| Pct Change | 0 | 0 | 3 | 2 | 2 |
| Volusia Jai Alai, Inc. | | | | | |
| 1984-1985 | 125 | 173 | 363,361 | 24,736,670 | 1,833,782.86 |
| 1985-1986 | 131 | 181 | 359,572 | 25,697,029 | 1,900,054.85 |
| Difference | 6 | 8 | -3,789 | 960,359 | 66,271.99 |
| Pct Change | 5 | 5 | -1 | 4 | 4 |
| Sports Palace, Inc. | | | | | |
| 1984-1985 | 112 | 160 | 225,167 | 17,115,379 | 1,180,321.73 |
| 1985-1986 | 109 | 158 | 211,735 | 16,242,945 | 1,163,546.72 |
| Difference | -3 | -2 | -13,432 | -872,434 | -16,775.01 |
| Pct Change | -3 | -1 | -6 | -5 | -1 |
| Ocala Jai Alai | | | | | |
| 1984-1985 | 105 | 159 | 229,458 | 17,938,323 | 1,297,977.64 |
| 1985-1986 | 106 | 160 | 218,000 | 17,918,111 | 1,302,540.86 |
| Difference | 1 | 1 | -11,458 | -20,212 | 4,563.22 |
| Pct Change | 1 | 1 | -5 | -.11 | .35 |
| Fort Pierce Jai Alai | | | | | |
| 1984-1985 | 105 | 160 | 234,015 | 18,719,073 | 1,357,093.59 |
| 1985-1986 | 106 | 160 | 218,808 | 18,628,367 | 1,363,803.56 |
| Difference | 1 | 0 | -15,207 | -90,706 | 6,709.97 |
| Pct Change | 1 | 0 | -6 | -.48 | .49 |

| <i>Jai Alai Frontons</i> | | <i>Days</i> | <i>Perf.</i> | <i>Paid Attendance</i> | <i>Pari-Mutuel Handle</i> | <i>Tax To State</i> |
|--------------------------------------|-------------------|--------------|--------------|------------------------|---------------------------|-------------------------|
| <i>Golden Crown Corporation</i> | | | | | | |
| | 1984-1985 | 110 | 142 | 135,902 | \$ 12,398,189 | \$ 871,645.09 |
| | 1985-1986 | <u>110</u> | <u>137</u> | <u>125,188</u> | <u>11,568,091</u> | <u>754,852.00</u> |
| | <i>Difference</i> | 0 | -5 | -10,714 | -830,098 | -116,793.09 |
| | <i>Pct Change</i> | 0 | -4 | -8 | -7 | -13 |
| <i>Summer Jai Alai</i> | | | | | | |
| | 1984-1985 | 105 | 159 | 529,435 | 52,822,185 | 3,874,018.92 |
| | 1985-1986 | <u>102</u> | <u>155</u> | <u>520,329</u> | <u>49,522,947</u> | <u>3,718,462.23</u> |
| | <i>Difference</i> | -3 | -4 | -9,106 | -3,299,238 | -155,556.69 |
| | <i>Pct Change</i> | -3 | -3 | -2 | -6 | -4 |
| <i>Summersport Enterprises, Ltd.</i> | | | | | | |
| | 1984-1985 | 105 | 105 | 412,378 | 35,748,290 | 2,648,174.40 |
| | 1985-1986 | <u>106</u> | <u>106</u> | <u>424,236</u> | <u>36,895,949</u> | <u>2,734,717.89</u> |
| | <i>Difference</i> | 1 | 1 | 11,858 | 1,147,659 | 86,543.49 |
| | <i>Pct Change</i> | .1 | .1 | 3 | 3 | 3 |
| <i>Total for Jai Alai Frontons</i> | | | | | | |
| | 1984-1985 | 1,302 | 1,853 | 4,722,414 | \$ 399,972,327 | \$ 29,742,778.50 |
| | 1985-1986 | <u>1,303</u> | <u>1,852</u> | <u>4,661,814</u> | <u>\$ 392,817,768</u> | <u>\$ 29,101,089.76</u> |
| | <i>Difference</i> | 1 | -1 | -60,600 | \$ -7,154,559 | \$ -641,688.74 |
| | <i>Pct Change</i> | .08 | -.05 | -1 | -2 | -2 |

Horse Racing

Thoroughbred Racing

The long tradition of quality thoroughbred racing in Florida continued with 375 regular performances at four racetracks. The most notable event of the year may well have been the advent of Sunday racing; the first Sunday racing was conducted on April 27, 1986 at historic Hialeah Park. Sunday is frequently the best day of the week in other states, and we expect that racing through the weekend will enhance attendance, handle and purses to horsemen.

As usual, Florida's major stakes races drew large crowds and national attention. Among highlights of every racing year are the Tropical Park Derby, the Flamingo Stakes at Hialeah Park, Gulfstream's Florida Derby, and Tampa Bay Downs' Budweiser Derby, all of which are important preludes to racing's triple crown. The Florida Stallion Stakes series, run at Calder Race Course, has continued to capture national attention and serves as a showcase for two year old Florida-bred horses.

Thoroughbred racing's tradition as a crowd-pleaser continued as it drew 2,314,286 racing fans, who wagered

\$438,641,599 during fiscal 1985-1986. No new thoroughbred racing permits were awarded due to geographical restrictions. Thoroughbred racing contributed 10% of Florida's total collection from pari-mutuel wagering.

Harness Racing

Pompano Park's winter harness racing meet in Broward County conducted 120 regular performances, and attracted many of the nation's better standardbreds despite increasing competition from year-round racing in the North. Major stakes races included the Breeders' Crown (three year old filly trot), offering a purse of over \$418,000. Continued growth in handle and attendance reflected the increasing popularity of this sport in Florida, with \$60,486,559 wagered by 491,698 patrons. No new permit applications were received by the Division during fiscal year 1985-1986. Harness racing contributed 1% of the State's overall collections from pari-mutuel wagering.

Quarter Horse Racing

Quarter horse racing returned to Pompano Park this spring with forty-seven performances, twenty-six of which were run in this reporting period. Pompano's largest stakes race this year was the Florida Bred Futurity, with a purse of over \$89,000. A new permit application was received by the Division for racing in Marion County, and the Ocala Breeder Sales Company, also in Marion County, was awarded a new permit to conduct quarter horse racing. As the first new permit in many years, it demonstrates a renewed interest in the quarter horse racing industry, as well as the astonishing growth in the Ocala area.

During twenty-six performances conducted in our fiscal year 1985-1986, \$5,207,814 was wagered by 57,971 fans. Quarter horse racing contributed under 1% of the total collections from pari-mutuel wagering by the State. It should be noted that, because our reporting period ended during the race meeting, this only reflects a part of the total contribution by quarter horse racing.

Comparative Data for Regular Performances—Thoroughbred Racing July 1, 1985 through June 30, 1986

| Racing Association | Days | Perf. | Paid Attendance | Pari-Mutuel Handle | Tax To State |
|---|------------|------------|------------------|-----------------------|-------------------------|
| Tampa Bay Downs | | | | | |
| 1984-1985 | 74 | 74 | 264,353 | \$ 30,776,541 | \$ 168,179.04 |
| 1985-1986 | <u>90</u> | <u>90</u> | <u>301,164</u> | <u>35,538,981</u> | <u>203,753.98</u> |
| Difference | 16 | 16 | 36,811 | 4,762,440 | 35,574.94 |
| Pct Change | 22 | 22 | 14 | 15 | 21 |
| Gulfstream Park Racing Association, Inc. | | | | | |
| 1984-1985 | 50 | 50 | 544,161 | 114,940,056 | 3,722,156.52 |
| 1985-1986 | <u>50</u> | <u>50</u> | <u>526,559</u> | <u>114,995,640</u> | <u>3,719,901.99</u> |
| Difference | 0 | 0 | -17,602 | 55,584 | -2,254.53 |
| Pct Change | 0 | 0 | -3 | .05 | -.06 |
| Hialeah, Inc. | | | | | |
| 1984-1985 | 50 | 50 | 334,694 | 71,485,620 | 2,015,831.85 |
| 1985-1986 | <u>65</u> | <u>65</u> | <u>390,819</u> | <u>84,734,715</u> | <u>2,329,613.17</u> |
| Difference | 15 | 15 | 56,125 | 13,249,095 | 313,781.32 |
| Pct Change | 30 | 30 | 17 | 19 | 16 |
| Tropical Park, Inc. | | | | | |
| 1984-1985 | 50 | 50 | 338,567 | 62,267,526 | 1,686,887.07 |
| 1985-1986 | <u>49</u> | <u>49</u> | <u>326,813</u> | <u>63,963,979</u> | <u>1,748,958.84</u> |
| Difference | -1 | -1 | -11,754 | 1,696,453 | 62,071.77 |
| Pct Change | -2 | -2 | -3 | 3 | 4 |
| Calder Race Course, Inc. | | | | | |
| 1984-1985 | 132 | 132 | 853,316 | 146,265,197 | 3,841,404.51 |
| 1985-1986 | <u>121</u> | <u>121</u> | <u>768,931</u> | <u>139,408,284</u> | <u>3,695,394.67</u> |
| Difference | -11 | -11 | -84,385 | -6,856,913 | -146,009.84 |
| Pct Change | -8 | -8 | -10 | -5 | -4 |
| Total for Thoroughbred Tracks | | | | | |
| 1984-1985 | 356 | 356 | 2,335,091 | \$ 425,734,940 | \$ 11,434,458.99 |
| 1985-1986 | <u>375</u> | <u>375</u> | <u>2,314,286</u> | <u>\$ 438,641,599</u> | <u>\$ 11,697,622.65</u> |
| Difference | 19 | 19 | -20,805 | \$ 12,906,659 | \$ 263,163.66 |
| Pct Change | 5 | 5 | -1 | 3 | 2 |

Comparative Data for Regular Performances—Harness Racing
 July 1, 1985 through June 30, 1986

| Racing Association | Days | Perf. | Paid Attendance | Pari-Mutuel Handle | Tax To State |
|--|------|-------|-----------------|--------------------|-----------------|
| Pompano Park Associates, Ltd.—Harness | | | | | |
| 1984-1985 | 120 | 120 | 502,799 | \$ 59,557,369 | \$ 1,031,701.28 |
| 1985-1986 | 120 | 120 | 491,698 | 60,486,559 | 1,070,477.79 |
| Difference | 0 | 0 | -11,101 | 929,190 | 38,776.51 |
| Pct Change | 0 | 0 | -2 | 2 | 4 |
| Total for Harness Tracks | | | | | |
| 1984-1985 | 120 | 120 | 502,799 | \$ 59,557,369 | \$ 1,031,701.28 |
| 1985-1986 | 120 | 120 | 491,698 | \$ 60,486,559 | \$ 1,070,477.79 |
| Difference | 0 | 0 | -11,101 | \$ 929,190 | \$ 38,776.51 |
| Pct Change | 0 | 0 | -2 | 2 | 4 |

Comparative Data for Regular Performances—Quarter Horse Racing
 July 1, 1985 through June 30, 1986

| Racing Association | Days | Perf. | Paid Attendance | Pari-Mutuel Handle | Tax To State |
|--|------|-------|-----------------|--------------------|--------------|
| Pompano Park Associates, Ltd.—Quarter Horse | | | | | |
| 1984-1985 | 12 | 12 | 21,682 | \$ 1,933,314 | \$ 15,647.52 |
| 1985-1986 | 26 | 26 | 57,971 | 5,207,814 | 33,589.65 |
| Difference | 14 | 14 | 36,281 | 3,274,500 | 17,942.13 |
| Pct Change | 117 | 117 | 167 | 169 | 115 |
| Total for Quarter Horse Tracks | | | | | |
| 1984-1985 | 12 | 12 | 21,682 | \$ 1,933,314 | \$ 15,647.52 |
| 1985-1986 | 26 | 26 | 57,971 | \$ 5,207,814 | \$ 33,589.65 |
| Difference | 14 | 14 | 36,281 | \$ 3,274,500 | \$ 17,942.13 |
| Pct Change | 117 | 117 | 167 | 169 | 115 |

Capital Improvements

In 1979, Florida's legislature provided that part of the handle at Florida's tracks and frontons could be withheld for the purpose of capital improvements which would benefit the patrons of Florida's wagering facilities, and defray some State and Federal taxes. The effect of the program has been to modernize and improve Florida's pari-mutuel facilities. Each year clubhouses and grandstands are refurbished, public areas are renovated, and appearances generally improve. Over \$16,400,000 was withheld last year for

capital improvements expenditures. Twenty-nine of Florida's thirty-seven active permitholders requested use of these funds during fiscal year 1985-86, demonstrating a renewed commitment to providing the finest racing and jai alai facilities in the country.

Withholdings since the implementation of the capital improvement program have been:

| | |
|--------------|-------------------------|
| 1979-80 | \$ 383,429.13 |
| 1980-81 | 8,260,822.05 |
| 1981-82 | 10,085,296.62 |
| 1982-83 | 10,569,059.07 |
| 1983-84 | 11,372,753.54 |
| 1984-85 | 16,246,829.12 |
| 1985-86 | <u>16,522,666.82</u> |
| Total | \$ 73,440,856.35 |

Purses

Under Florida law, horse and greyhound permitholders are obligated to pay a certain portion of their total handle to horse and greyhound owners in the form of purses.

At thoroughbred and harness tracks, a minimum of 7.5% of the handle must be paid in purses. In addition, each permitholder may withhold an additional two or three percent of the handle on exotic wagers such as quinellas, trifectas, and the pick six to pay purses or awards to the owners of Florida bred horses which win races. A portion of the revenue received by each track for simulcasting its races to other states must also be added to the purses. The horse racing industries reported the following payments:

| | Purses | Owners' Awards Withheld | Totals |
|--------------|----------------------|-------------------------|-------------------------|
| thoroughbred | \$ 38,604,193 | \$ 3,136,995.49 | \$ 41,741,188.49 |
| standardbred | 6,101,728 | 451,135.23 | 6,552,863.23 |
| quarterhorse | <u>492,375</u> | <u>92,443.24</u> | <u>584,818.24</u> |
| Total | \$ 45,198,296 | \$ 3,680,573.96 | \$ 48,878,869.96 |

Greyhound racing associations pay either 3% of the handle or the amount specified by kennel contracts entered before the 1978-79

racing season, whichever is greater. Last year, Florida greyhound tracks reported paying \$27,155,539 in purses.

Simulcasting

The 1984 legislature authorized the simulcasting of pari-mutuel events between Florida and other racing states. Races run at Florida racetracks may be broadcast live and wagered upon at locations outside of the State. South Florida thoroughbred racing is regularly simulcast to Nevada, New York and Connecticut off-track betting facilities. Major stakes races such as the Florida Derby,

the Flamingo and Breeders' Crown are wagered upon at tracks all over the country. Half of the simulcast revenues received by Florida racetracks are paid to horsemen in the form of purses during the meet in progress.

The simulcasting law also allows Florida racetracks to receive live broadcasts and ac-

cept wagers on major races run at locations outside of Florida. During the past year, Florida patrons were able to bet on races such as the Kentucky Derby, the Preakness, the Belmont Stakes, the Budweiser Arlington Million, the Breeders' Cup and Breeders' Crown events.

Florida-Bred Promotions

Florida's breeders' promotions are administered by private industry groups organized to promote Florida-bred horses and to attract the breeding industry to the region. Each industry conducts its own media campaign. The standardbred and thoroughbred breeders' associations collected over three million dollars last year for the promotion of, Florida-bred horses and attracting new breeders to Florida.

Florida's thoroughbred breeding industry produces only 9% of the nation's foal crop, yet Florida-breds have won over 20% of the major stakes races in the country over the last five years. In 1985, Florida-breds won

four of the seven Breeders' Cup races. Over \$3,123,000.00 was paid in breeders' and owners' awards. With over 600 farms and 25,000 horses, our thoroughbred breeding industry is among the fastest growing in the nation.

Florida's standardbreds waged a similar campaign, providing \$127,306 in breeders', owners', and stallion awards for eligible horses during Pompano Park's 1985-86 meet, and \$160,000 for four Florida standardbred breeders stakes races. An additional \$19,500 was added to purses in overnight races for Florida-breds. Non-wagering harness races conducted at four

locations throughout Florida provided an opportunity for standardbreds to prepare for the winter meet, and allowed Florida citizens outside of the Pompano area to experience harness racing first-hand.

The promotional funds for quarter horse racing are administered by the Florida Department of Agriculture. Since no race meeting was conducted during the previous summer, funds were severely limited. However, promotional activities continued, with over \$100,000 expended for the advancement of Florida's thriving quarter horse breeding industry.

Abandoned Winning Tickets

Abandoned tickets are winning tickets which have not been cashed. A winning pari-mutuel ticket is valid for one year. At the end of that time, the value of the ticket escheats to the state. In greyhound racing and jai alai, these funds are deposited to the State School Fund, and are used for the support and maintenance of Florida's public schools. \$3,178,265.53 was collected in abandoned winning tickets this fiscal year. The following chart shows yearly receipts since 1957, when

the Division began collecting these funds. In thoroughbred and harness racing outstanding tickets are paid to the respective breeders' associations; in quarter horse racing, the Division collects these funds for deposit to the Quarter Horse Racing Promotion Trust Fund, which is administered by the Florida Department of Agriculture. All of these funds are used to promote the Florida horse breeding industry. (See Summary of Racing Revenues.)

| | | | | | |
|------|------------|--------------|-------------------------|------|-----------------|
| 1957 | \$ 3,992. | 1967 | \$ 381,857.30 | 1977 | \$ 1,449,016.10 |
| 1958 | 204,449.30 | 1968 | 448,161.00 | 1978 | 1,582,011.10 |
| 1959 | 240,545.15 | 1969 | 513,254.45 | 1979 | 2,011,455.70 |
| 1960 | 311,045.10 | 1970 | 590,891.25 | 1980 | 1,881,068.65 |
| 1961 | 403,903.95 | 1971 | 666,405.35 | 1981 | 1,884,234.45 |
| 1962 | 273,272.60 | 1972 | 706,391.10 | 1982 | 2,095,479.35 |
| 1963 | 265,045.70 | 1973 | 943,267.65 | 1983 | 2,537,582.80 |
| 1964 | 292,193.60 | 1974 | 1,136,606.30 | 1984 | 2,644,804.10 |
| 1965 | 320,530.50 | 1975 | 1,288,317.65 | 1985 | 3,082,638.90 |
| 1966 | 425,130.20 | 1976 | 1,429,361.00 | 1986 | 3,178,265.53 |
| | | Total | \$ 33,191,178.03 | | |

From Escheated Pari-Mutuel Tickets For Principal of State School Fund For Fiscal Year 1985-1986

| | |
|-------------------------------------|------------------------|
| Associated Outdoor Clubs, Inc. | \$ 186,014.60 |
| Biscayne Kennel Club, Inc. | 171,855.25 |
| Bonita Ft. Myers Corporation | 115,059.10 |
| Daytona Beach Kennel Club, Inc. | 72,904.30 |
| Investment Corp. of South Florida | 206,860.80 |
| Jacksonville Kennel Club, Inc. | 84,900.70 |
| Jefferson County Kennel Club, Inc. | 47,982.65 |
| Orange Park Kennel Club, Inc. | 84,553.70 |
| Investment Corp. of Palm Beach | 148,347.33 |
| Pensacola Greyhound Park, Inc. | 52,439.70 |
| St. Petersburg Kennel Club, Inc. | 276,092.35 |
| Sanford Orlando Kennel Club, Inc. | 145,258.45 |
| Sarasota Kennel Club, Inc. | 101,952.80 |
| Washington County Kennel Club, Inc. | 46,155.10 |
| West Flagler Associates, Ltd. | 147,225.80 |
| Keys Racing Association, Ltd. | 13,495.60 |
| Bayard Raceways, Inc. | 62,684.50 |
| Seminole Greyhound Park | 96,961.45 |
| Florida Jai Alai, Inc. | 67,468.70 |
| The Fronton, Inc. | 90,546.75 |
| Tampa Jai Alai | 156,379.80 |
| Miami Jai Alai | 216,159.40 |
| Dania Jai Alai Palace, Inc. | 128,083.40 |
| Volusia Jai Alai, Inc. | 68,181.40 |
| Sports Palace, Inc. | 50,948.40 |
| Ocala Jai Alai | 46,289.40 |
| Fort Pierce Jai Alai | 29,825.60 |
| Golden Crown Corporation | 32,671.00 |
| Summer Jai Alai | 158,991.50 |
| Summersport Enterprises, Ltd. | 71,976.00 |
| Total | \$ 3,178,265.53 |

Charity and Scholarship Performances

With several exceptions, each track or fronton may operate up to five additional performances during a meet for the benefit of approved charities, major institutions of higher learning, community colleges, the Racing Scholarship Trust Fund, and the Historic Preservation Trust Fund. A minimum of \$1,708,708.08 was paid in fiscal 1985-86.

The amount contributed to charities or the Racing Scholarship Trust Fund is determined by calculating the profits of the association for that performance plus the taxes that would have been due to the state had it been

a regular performance. Recipient charities are selected by the association and approved by the Division based upon whether or not they meet the basic requirements for charitable organizations established by Florida law.

The Racing Scholarship Trust Fund is administered by the Florida Board of Regents, and is used to provide scholarships to deserving students who are attending Florida's universities. Over 16 million dollars has been contributed to this fund since the program began twenty-six years ago.

| | | | | | |
|------|--------------|--------------|-------------------------|------|---------------|
| 1950 | \$165,830.00 | 1963 | \$ 393,641.10 | 1975 | \$ 835,385.51 |
| 1951 | 247,260.75 | 1964 | 399,898.11 | 1976 | 740,841.75 |
| 1952 | 239,147.74 | 1965 | 474,937.22 | 1977 | 541,271.20 |
| 1953 | 232,907.36 | 1966 | 462,441.03 | 1978 | 543,991.40 |
| 1954 | 280,506.70 | 1967 | 419,499.49 | 1979 | 560,099.05 |
| 1955 | 279,227.97 | 1968 | 541,389.12 | 1980 | 663,573.13 |
| 1956 | 299,070.54 | 1969 | 447,133.37 | 1981 | 550,438.02 |
| 1957 | 349,514.06 | 1970 | 495,387.58 | 1982 | 393,987.09 |
| 1958 | 366,481.60 | 1971 | 619,538.80 | 1983 | 289,929.43 |
| 1959 | 293,901.79 | 1972 | 717,037.13 | 1984 | 172,776.44 |
| 1960 | 364,819.43 | 1973 | 733,734.71 | 1985 | 165,961.98 |
| 1961 | 316,021.21 | 1974 | 949,801.51 | 1986 | 149,711.29 |
| 1962 | 408,652.45 | | | | |
| | | Total | \$ 16,105,747.06 | | |

From Extra Days Of Racing For Board Of Regents—Scholarship Fund For Fiscal Year 1985-1986

| | |
|---|----------------------|
| Jefferson County Kennel Club, Inc. | \$ 12,035.00 |
| Investment Corp. of Palm Beach | 21,085.00 |
| Pensacola Greyhound Park, Inc. | 6,668.28 |
| St. Petersburg Kennel Club, Inc. | 24,632.95 |
| Sanford Orlando Kennel Club, Inc. | 31,693.06 |
| Sarasota Kennel Club, Inc. | 25,876.99 |
| Washington County Kennel Club, Inc. | 2,502.98 |
| Keys Racing Association, Ltd. | 1,552.04 |
| Ocala Jai Alai | 5,729.96 |
| Fort Pierce Jai Alai | 6,614.58 |
| Golden Crown Corporation | 181.95 |
| Pompano Park Associates, Ltd. — Harness | 11,138.50 |
| Total Receipts Deposited to Scholarship Fund | \$ 149,711.29 |

Summary of Additional Days Of Racing Held For Charitable Purposes During Fiscal Year 1985-1986

| Racing Association | Type | Date | Paid Attendance | Pari-Mutuel Handle |
|--------------------------------|-------------|----------|-----------------|--------------------|
| Associated Outdoor Clubs, Inc. | Scholarship | 9/13/85 | 2,539 | \$ 332,251.00 |
| | Charity | 10/11/85 | 2,688 | 340,186.00 |
| Biscayne Kennel Club, Inc. | Charity | 9/16/85 | 5,724 | 732,989.00 |
| | Charity | 9/30/85 | 5,349 | 629,676.00 |
| Bonita Ft. Myers Corporation | Scholarship | 12/5/85 | 1,778 | 205,297.00 |
| | Scholarship | 12/16/85 | 1,118 | 143,091.00 |
| | Scholarship | 12/17/85 | 1,339 | 167,150.00 |
| | Charity | 12/20/85 | 1,464 | 141,179.00 |
| | Charity | 12/23/85 | 2,619 | 230,643.00 |

| Racing Association | Type | Date | Paid Attendance | Pari-Mutuel Handle |
|-------------------------------------|-------------|----------|-----------------|--------------------|
| Daytona Beach Kennel Club, Inc. | Charity | 7/10/85 | 1,655 | 163,155.00 |
| | Scholarship | 6/25/86 | 1,334 | 125,950.00 |
| Investment Corp. of South Florida | Charity | 12/27/85 | 2,194 | 294,042.00 |
| | Charity | 1/8/86 | 2,810 | 405,791.00 |
| Jacksonville Kennel Club, Inc. | Charity | 5/14/86 | 2,495 | 302,557.00 |
| | Charity | 5/21/86 | 2,461 | 326,264.00 |
| | Charity | 5/28/86 | 1,973 | 255,486.00 |
| | Scholarship | 6/11/86 | 2,226 | 283,503.00 |
| Jefferson County Kennel Club, Inc. | Charity | 9/9/85 | 1,050 | 108,011.00 |
| | Charity | 9/16/85 | 1,164 | 112,590.00 |
| | Charity | 9/23/85 | 1,041 | 108,334.00 |
| | Scholarship | 9/24/85 | 816 | 82,733.00 |
| | Scholarship | 9/25/85 | 814 | 92,265.00 |
| Orange Park Kennel Club, Inc. | Charity | 1/15/86 | 1,791 | 241,576.00 |
| | Charity | 1/22/86 | 1,864 | 273,050.00 |
| | Charity | 1/29/86 | 1,871 | 274,948.00 |
| Investment Corp. of Palm Beach | Scholarship | 12/31/85 | 2,975 | 315,469.00 |
| | Scholarship | 1/6/86 | 2,293 | 251,582.00 |
| | Charity | 1/7/86 | 2,827 | 330,234.00 |
| | Charity | 1/14/86 | 2,768 | 331,330.00 |
| | Charity | 1/21/86 | 3,149 | 329,216.00 |
| Pensacola Greyhound Park, Inc. | Charity | 8/15/85 | 1,560 | 74,863.00 |
| | Scholarship | 8/16/85 | 953 | 107,897.00 |
| | Scholarship | 9/6/85 | 810 | 98,029.00 |
| | Charity | 9/13/85 | 852 | 97,821.00 |
| | Charity | 9/20/85 | 846 | 89,749.00 |
| St. Petersburg Kennel Club, Inc. | Charity | 1/7/86 | 4,318 | 490,756.00 |
| | Charity | 1/14/86 | 4,211 | 496,684.00 |
| | Charity | 1/21/86 | 4,739 | 563,244.00 |
| Sanford Orlando Kennel Club, Inc. | Scholarship | 1/7/86 | 2,252 | 265,549.00 |
| | Charity | 1/14/86 | 2,444 | 266,455.00 |
| | Scholarship | 1/21/86 | 2,758 | 327,922.00 |
| | Scholarship | 1/28/86 | 2,108 | 253,176.00 |
| | Scholarship | 2/4/86 | 2,729 | 308,278.00 |
| Sarasota Kennel Club, Inc. | Charity | 5/13/86 | 2,771 | 292,148.00 |
| | Scholarship | 5/20/86 | 2,174 | 276,209.00 |
| | Scholarship | 5/27/86 | 2,395 | 267,869.00 |
| Washington County Kennel Club, Inc. | Charity | 5/30/86 | 338 | 45,750.00 |
| | Scholarship | 6/6/86 | 381 | 53,026.00 |
| | Scholarship | 6/13/86 | 471 | 61,598.00 |
| | Charity | 6/20/86 | 442 | 58,919.00 |
| | Charity | 6/27/86 | 396 | 56,476.00 |
| West Flagler Associates, Ltd. | Charity | 8/21/85 | 3,327 | 419,645.00 |
| | Charity | 8/28/85 | 3,010 | 421,415.00 |
| | Charity | 12/18/85 | 3,284 | 445,357.00 |
| | Charity | 12/19/85 | 2,888 | 439,399.00 |
| Keys Racing Association, Ltd. | Charity | 12/14/85 | 265 | 27,979.00 |
| | Scholarship | 12/21/85 | 337 | 32,005.00 |
| | Charity | 12/28/85 | 391 | 37,103.00 |
| | Scholarship | 1/4/86 | 330 | 31,755.00 |
| Bayard Raceways, Inc. | Charity | 3/12/86 | 1,384 | 195,536.00 |
| | Charity | 3/19/86 | 1,576 | 222,355.00 |
| | Charity | 3/26/86 | 1,562 | 221,926.00 |
| Seminole Greyhound Park | Charity | 7/26/85 | 716 | 103,609.00 |
| | Charity | 5/21/86 | 1,604 | 203,262.00 |
| The Fronton, Inc. | Charity | 11/7/85 | 1,603 | 164,073.00 |
| | Charity | 12/12/85 | 1,582 | 153,529.00 |
| | Charity | 2/7/86 | 1,566 | 138,857.00 |
| | Scholarship | 2/14/86 | 1,847 | 155,325.00 |
| | Scholarship | 2/21/86 | 1,563 | 141,765.00 |

| <i>Racing Association</i> | <i>Type</i> | <i>Date</i> | <i>Paid Attendance</i> | <i>Pari-Mutuel Handle</i> |
|--|------------------------------|-----------------|------------------------|---------------------------|
| <i>Tampa Jai Alai</i> | <i>Scholarship</i> | <i>4/1/86</i> | <i>3,015</i> | <i>217,041.00</i> |
| | <i>Scholarship</i> | <i>4/8/86</i> | <i>2,298</i> | <i>192,033.00</i> |
| | <i>Scholarship</i> | <i>4/15/86</i> | <i>2,320</i> | <i>190,808.00</i> |
| | <i>Charity</i> | <i>4/22/86</i> | <i>2,172</i> | <i>180,964.00</i> |
| | <i>Charity</i> | <i>4/29/86</i> | <i>1,729</i> | <i>70,401.00</i> |
| <i>Miami Jai Alai</i> | <i>Scholarship</i> | <i>3/4/86</i> | <i>3,167</i> | <i>323,837.00</i> |
| | <i>Charity</i> | <i>3/11/86</i> | <i>3,147</i> | <i>328,576.00</i> |
| | <i>Charity</i> | <i>3/18/86</i> | <i>3,169</i> | <i>333,373.00</i> |
| | <i>Charity</i> | <i>3/25/86</i> | <i>3,370</i> | <i>310,562.00</i> |
| | <i>Scholarship</i> | <i>4/1/86</i> | <i>4,865</i> | <i>470,457.00</i> |
| <i>Dania Jai Alai Palace, Inc.</i> | <i>Charity</i> | <i>11/26/85</i> | <i>1,769</i> | <i>178,177.00</i> |
| | <i>Charity</i> | <i>12/10/85</i> | <i>1,943</i> | <i>180,899.00</i> |
| | <i>Scholarship</i> | <i>12/17/85</i> | <i>2,225</i> | <i>198,654.00</i> |
| | <i>Charity</i> | <i>1/3/86</i> | <i>1,535</i> | <i>158,202.00</i> |
| | <i>Scholarship</i> | <i>1/10/86</i> | <i>2,045</i> | <i>197,752.00</i> |
| <i>Volusia Jai Alai, Inc.</i> | <i>Charity</i> | <i>7/22/85</i> | <i>1,317</i> | <i>80,670.00</i> |
| | <i>Scholarship</i> | <i>7/29/85</i> | <i>1,316</i> | <i>82,566.00</i> |
| | <i>Charity</i> | <i>5/19/86</i> | <i>1,594</i> | <i>118,978.00</i> |
| | <i>Scholarship</i> | <i>5/28/86</i> | <i>829</i> | <i>61,385.00</i> |
| | <i>Charity</i> | <i>6/23/86</i> | <i>1,232</i> | <i>82,588.00</i> |
| | <i>Charity</i> | <i>6/30/86</i> | <i>1,197</i> | <i>75,218.00</i> |
| <i>Sports Palace, Inc.</i> | <i>Charity</i> | <i>10/9/85</i> | <i>872</i> | <i>76,674.00</i> |
| | <i>Charity</i> | <i>10/23/85</i> | <i>1,054</i> | <i>89,720.00</i> |
| | <i>Charity</i> | <i>10/30/85</i> | <i>939</i> | <i>80,285.00</i> |
| | <i>Charity</i> | <i>11/20/85</i> | <i>956</i> | <i>73,961.00</i> |
| | <i>Charity</i> | <i>11/27/85</i> | <i>835</i> | <i>73,687.00</i> |
| <i>Tampa Bay Downs</i> | <i>St. Leo's College</i> | <i>12/13/85</i> | <i>2,237</i> | <i>326,394.00</i> |
| | <i>Arts Council of Tampa</i> | <i>12/20/85</i> | <i>1,836</i> | <i>290,679.00</i> |
| | <i>Scholarship</i> | <i>12/27/85</i> | <i>3,118</i> | <i>389,948.00</i> |
| | <i>Scholarship</i> | <i>1/3/86</i> | <i>2,897</i> | <i>408,187.00</i> |
| | <i>Scholarship</i> | <i>1/10/86</i> | <i>2,321</i> | <i>357,180.00</i> |
| | <i>Charity</i> | <i>1/17/86</i> | <i>3,613</i> | <i>434,721.00</i> |
| | <i>Charity</i> | <i>1/24/86</i> | <i>2,987</i> | <i>410,194.00</i> |
| <i>Ocala Jai Alai</i> | <i>Scholarship</i> | <i>1/13/86</i> | <i>823</i> | <i>66,657.00</i> |
| | <i>Scholarship</i> | <i>1/20/86</i> | <i>933</i> | <i>79,782.00</i> |
| | <i>Charity</i> | <i>1/27/86</i> | <i>612</i> | <i>58,216.00</i> |
| <i>Fort Pierce Jai Alai</i> | <i>Scholarship</i> | <i>7/29/85</i> | <i>995</i> | <i>94,173.00</i> |
| | <i>Scholarship</i> | <i>8/12/85</i> | <i>947</i> | <i>90,664.00</i> |
| | <i>Charity</i> | <i>8/19/85</i> | <i>1,027</i> | <i>102,397.00</i> |
| | <i>Charity</i> | <i>8/26/85</i> | <i>930</i> | <i>90,700.00</i> |
| | <i>Scholarship</i> | <i>8/28/85</i> | <i>1,087</i> | <i>106,047.00</i> |
| <i>Golden Crown Corporation</i> | <i>Scholarship</i> | <i>11/11/85</i> | <i>496</i> | <i>43,090.00</i> |
| | <i>Charity</i> | <i>11/29/85</i> | <i>271</i> | <i>31,473.00</i> |
| | <i>Charity</i> | <i>2/17/86</i> | <i>219</i> | <i>19,041.00</i> |
| | <i>Charity</i> | <i>3/28/86</i> | <i>211</i> | <i>23,265.00</i> |
| <i>Summersport Enterprises, Ltd.</i> | <i>Scholarship</i> | <i>9/11/85</i> | <i>2,208</i> | <i>244,636.00</i> |
| | <i>Charity</i> | <i>9/18/85</i> | <i>2,464</i> | <i>254,270.00</i> |
| | <i>Scholarship</i> | <i>9/24/85</i> | <i>2,606</i> | <i>275,159.00</i> |
| | <i>Charity</i> | <i>6/11/86</i> | <i>2,265</i> | <i>214,082.00</i> |
| <i>Hialeah, Inc.</i> | <i>Charity</i> | <i>5/5/86</i> | <i>3,278</i> | <i>666,097.00</i> |
| | <i>Charity</i> | <i>5/6/86</i> | <i>3,139</i> | <i>684,668.00</i> |
| | <i>Charity</i> | <i>5/12/86</i> | <i>3,316</i> | <i>740,663.00</i> |
| | <i>Charity</i> | <i>5/13/86</i> | <i>2,934</i> | <i>692,713.00</i> |
| | <i>Charity</i> | <i>5/19/86</i> | <i>3,134</i> | <i>681,706.00</i> |
| | <i>Charity</i> | <i>5/20/86</i> | <i>2,826</i> | <i>692,794.00</i> |
| <i>Calder Race Course, Inc.</i> | <i>Charity</i> | <i>10/15/85</i> | <i>3,231</i> | <i>642,468.00</i> |
| <i>Pompano Park Associates, Ltd. Harness</i> | <i>Scholarship</i> | <i>10/30/85</i> | <i>2,833</i> | <i>290,315.00</i> |
| | <i>Scholarship</i> | <i>10/31/85</i> | <i>2,558</i> | <i>252,818.00</i> |
| | <i>Charity</i> | <i>11/6/85</i> | <i>3,275</i> | <i>350,010.00</i> |
| | <i>Charity</i> | <i>11/20/85</i> | <i>3,332</i> | <i>389,088.00</i> |
| | <i>Charity</i> | <i>12/18/85</i> | <i>2,776</i> | <i>358,039.00</i> |

The Division of Pari-Mutuel Wagering

The Division of Pari-Mutuel Wagering is a division of the Department of Business Regulation within the Executive Branch of Florida's government. It is charged with the regulation of Florida's pari-mutuel industries under Chapters 550 and 551 of the Florida Statutes, as well as collecting and safeguarding revenues due to the state. In its 55 years of operation, the Division has grown from the old racing commission staff to a large professional organization regulating a highly complex and sophisticated industry.

The structure of the Division best demonstrates how it regulates pari-mutuel

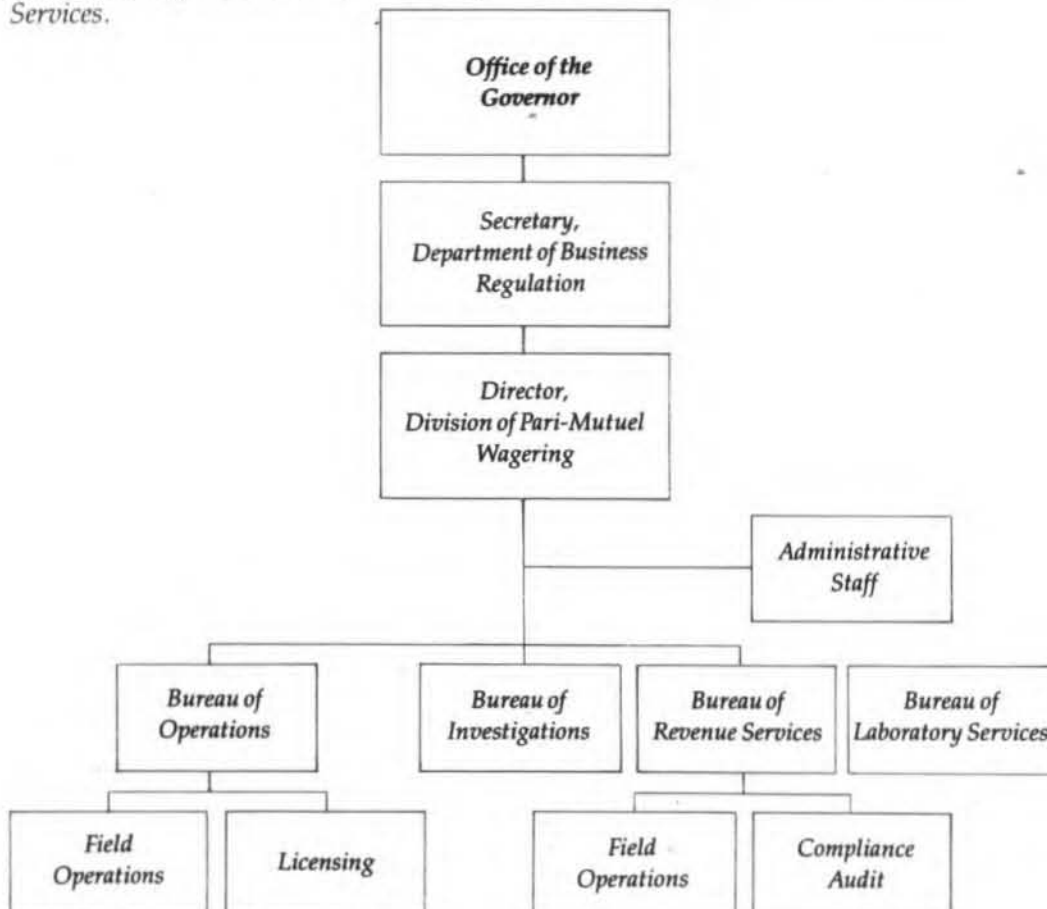
wagering. The legislature funds the Division from the Pari-Mutuel Operations Trust Fund, which is comprised of the daily license fees (a per-race fee; see "Tax Structure") from all permitholders. Its \$4,499,188 operating budget is divided among four bureaus: Operations, Investigations, Laboratory Services, and Revenue Services, under the management of the Office of the Director. Each Bureau focuses upon a different aspect of the industry in our efforts to protect state revenues and maintain the public's confidence in the integrity of the sport.

Structure

Bureau of Operations

The Bureau of Operations is responsible for overseeing the network of State offices located in each pari-mutuel plant, as well as the issuance of 34,000 occupational licenses. The State offices are divided into four regions, each under the supervision of a regional supervisor. As many as 250 temporary or seasonal personnel may be on staff during peak season, serving as chief inspectors, clerks, detention area staff, veterinarians, judges and stewards. These employees must see that the day-to-day operation of races or games are conducted within the confines of Florida's Rules; judges or stewards regularly conduct hearings under Florida's Administrative Procedures Act for violations of rules, issuing more than 1,200 rulings last year. More serious violations are referred to the Division Director for determination. Operations staff also collect urine or blood samples for examination by the Bureau of Laboratory Services.

In addition, the State office staff received and processed most of the 34,199 occupational license applications and fees. Florida is in the forefront of developing a computerized occupational licensing system. This year, for the first time, computers were installed in the State offices, allowing instant retrieval of eligibility information and current licensing status. This system also enables pre-printed renewal applications to be mailed out, and a host of advantages brought about by automation which should decrease the waiting time and inconvenience of licensing. Toward that end, the Division has mailed out renewal applications to all thoroughbred, harness, and quarter horse owners and trainers. This year, greyhound owners and trainers were included in the mail-out program. Response has been encouraging: 1,704 horseracing and 1,222 greyhound racing owners or trainers renewed by mail.



Investigations

The Bureau of Investigations examines possible rule or criminal violations which may occur in the pari-mutuel industry. Case investigations range in complexity from the investigation of falsified license applications to race fixing, drug violations and organized crime involvement within the industry. Among the largest investigations conducted by the Bureau are those concerning the issuance of a new or the transfer of an existing permit. These investigations require an in-depth examination of the applicant's personal and financial background in order to insure compliance

with Chapter 550.181, Florida Statutes. Ultimately, cases investigated by the Bureau result in the issuance of administrative charges and hearings before either the Division Director or a designated hearing officer. Assessed penalties can range from the levying of fines and suspensions to the revocation of occupational licenses and exclusion from participation in the industry. All Division rulings are honored within the United States, Canada, Mexico and Puerto Rico, pursuant to the reciprocity agreement of the National Association of State Racing Commissioners.

Laboratory

The Bureau of Laboratory Services analyzes more than 54,000 urine or blood samples from racing animals each year. It must search for foreign substances which could be used to affect the outcome of a race, and serves as an effective deterrent to the drugging of racing animals. Furthermore, Florida's statutes permit the use of phenylbutazone and furosemide in horses under certain conditions; it must therefore quantify phenylbutazone to determine that levels are within limits set by administrative rule.

As a forensic toxicology laboratory, the methods of investigation include thin-layer chromatography, radioimmunoassay, liquid and gas chromatography, and mass spectrometry. Of the 54,421 samples analyzed last year, sixty three violations of the medication rules were detected.

As the sophistication of equine and canine medication increases, the laboratory must rise to meet that challenge. A constant effort to develop and implement new techniques continues in the Division's Laboratory. Participation in the National Association of State Racing Commissioners Quality Assurance program administered by Cornell University provides the opportunity to compare our performance with other racing laboratories around the country. The Division also funds more than \$200,000 in research at the University of Florida; the areas which are being investigated include the development of a radioreceptor assay which will allow for more sensitive, broad screening, a new liquid chromatographic technique, and methods for specific drug tests.

Revenue Services

The Bureau of Revenue Services is the tax collection arm of the Division. As such, its functions are divided in three major activities: field operations, accounting, and compliance audit. Each activity serves to account for and safeguard state revenues.

Two auditors are assigned to each track or fronton to assure that every pari-mutuel calculation is accurate and that the pool is fairly paid out to the public, and that Florida Statutes and rules are enforced in the calculation of admissions, outstanding tickets, and fees generated by each pari-mutuel performance. This information also produces a monthly report of taxes due to the state.

The in-house accounting staff reviews and compiles this information, and verifies

revenues. Each activity produces reports, such as charity days, breeders' and owners' awards, fines, and licensing revenue, all of which must be accounted for and reviewed. The Division recently computerized its revenue reporting system, allowing for increased accuracy and less manual labor. Audited financial statements and reports also are submitted by each association. Collections from all sources last year totaled \$123,038,667.42.

The compliance audit staff must review track activity from a post-meet perspective. Teams of tax auditors review as many aspects of those state-regulated activities as possible. All of this information is brought together by the Bureau of Revenue Services, which also produces most of the data for this report each year.

Division of Pari-Mutuel Wagering
Summary of Racing Revenues
 July 1, 1985 through June 30, 1986

State Revenue From Regular Performances:

| | |
|--|--------------------------|
| Tax On Admission | \$ 2,458,159.00 |
| Daily License Fee | 5,193,820.00 |
| Tax On Handle | 103,197,275.26 |
| Breaks On Greyhound & Jai Alai | 2,855,338.58 |
| State 50% Surtax | 4,708,413.61 |
| Total State Revenue From Regular Performances | \$ 118,413,006.45 |

State Revenue From Charity Performances:

| | |
|--|----------------------|
| Daily License Fees | \$ 130,560.00 |
| Total State Revenue From Charity Days | \$ 130,560.00 |

Other State Revenue:

| | |
|---|------------------------|
| Occupational Licenses | \$ 689,090.00 |
| Stable/Kennel Registration | 55,075.00 |
| Fingerprint Fees | 225,490.00 |
| Escheated Tickets From Greyhound & Jai Alai | 3,178,265.53 |
| Department Of Education - Racing Scholarship Fund | 149,711.29 |
| Racing Research Trust Fund - Fines | 28,225.00 |
| Miscellaneous Revenues | 32,863.95 |
| Miscellaneous Fines | 23,900.00 |
| Total Other State Revenues | \$ 4,382,620.77 |

Quarter Horse Racing Promotion Trust Fund:

| | |
|--|----------------------|
| Escheated Tickets | \$ 18,190.30 |
| Breaks | 35,650.10 |
| 1% Of Handle | 58,639.80 |
| Total Quarter Horse Racing Promotion Trust Fund Revenue | \$ 112,480.20 |

| | |
|---------------------------------------|--------------------------------|
| Total Revenues Generated | <u>\$123,038,667.42</u> |
|---------------------------------------|--------------------------------|

**Revenue Collected By Geographical Location
For Fiscal Year 1985-1986**

| Association | Handle | Attendance | Revenues | Percentage |
|---|--------------------------|------------------|-------------------------|---------------|
| Brevard County | | | | |
| Sports Palace, Inc. | \$ 16,242,945.00 | 211,735 | \$ 1,222,197.62 | |
| Brevard County Totals | \$ 16,242,945.00 | 211,735 | \$ 1,222,197.62 | 0.99% |
| Broward County | | | | |
| Dania Jai Alai Palace, Inc. | \$ 48,850,706.00 | 632,316 | \$ 3,757,054.35 | |
| Gulfstream Park Racing Association, Inc. | 114,995,640.00 | 526,559 | 3,792,420.99 | |
| Investment Corp. Of South Florida | 104,072,560.00 | 924,285 | 8,838,191.04 | |
| Pompano Park Associates, Ltd. - Harness | 60,486,559.00 | 491,698 | 1,258,366.29 | |
| Pompano Park Associates, Ltd. - Quarter Horse | 5,207,814.00 | 57,971 | 154,644.06 | |
| Summersport Enterprises, Ltd. | 36,895,949.00 | 424,236 | 2,821,120.89 | |
| Broward County Totals | \$ 370,509,228.00 | 3,057,065 | \$ 20,621,797.62 | 16.76% |
| Clay County | | | | |
| Orange Park Kennel Club, Inc. | \$ 45,859,002.00 | 380,886 | \$ 3,597,117.04 | |
| Clay County Totals | \$ 45,859,002.00 | 380,886 | \$ 3,597,117.04 | 2.92% |
| Dade County | | | | |
| Biscayne Kennel Club, Inc. | \$ 44,351,177.00 | 349,686 | \$ 3,848,268.83 | |
| Calder Race Course, Inc. | 139,408,284.00 | 768,931 | 3,868,149.67 | |
| Hialeah, Inc. | 84,734,715.00 | 390,819 | 2,390,332.17 | |
| Miami Central Office | 0.00 | 0 | 47,209.63 | |
| Miami Jai Alai | 60,802,207.00 | 655,628 | 4,713,687.47 | |
| Summer Jai Alai | 49,522,947.00 | 520,329 | 3,886,322.73 | |
| Tropical Park, Inc. | 63,963,979.00 | 326,813 | 1,810,217.84 | |
| West Flagler Associates, Ltd. | 128,848,035.00 | 983,225 | 10,811,195.74 | |
| Dade County Totals | \$ 571,631,344.00 | 3,995,431 | \$ 31,375,384.08 | 25.50% |
| Duval County | | | | |
| Jacksonville Kennel Club, Inc. | \$ 47,090,920.00 | 434,857 | \$ 3,702,925.62 | |
| Duval County Totals | \$ 47,090,920.00 | 434,857 | \$ 3,702,925.62 | 3.01% |
| Escambia County | | | | |
| Pensacola Greyhound Park, Inc. | \$ 24,954,485.00 | 274,838 | \$ 2,029,045.74 | |
| Escambia County Totals | \$ 24,954,485.00 | 274,838 | \$ 2,029,045.74 | 1.65% |
| Gadsden County | | | | |
| Golden Crown Corporation | \$ 11,568,091.00 | 125,188 | \$ 793,070.45 | |
| Gadsden County Totals | \$ 11,568,091.00 | 125,188 | \$ 793,070.45 | 0.64% |
| Hillsborough County | | | | |
| Associated Outdoor Clubs, Inc. | \$ 90,781,219.00 | 807,262 | \$ 7,688,420.16 | |
| Tampa Bay Downs | 35,538,981.00 | 301,164 | 312,911.37 | |
| Tampa Jai Alai | 40,798,444.00 | 543,863 | 3,272,499.04 | |
| Hillsborough County Totals | \$ 167,118,644.00 | 1,652,289 | \$ 11,273,830.57 | 9.16% |
| Jefferson County | | | | |
| Jefferson County Kennel Club, Inc. | \$ 17,604,291.00 | 177,439 | \$ 1,448,453.94 | |
| Jefferson County Totals | \$ 17,604,291.00 | 177,439 | \$ 1,448,453.94 | 1.18% |
| Lee County | | | | |
| Bonita Ft. Myers Corporation | \$ 43,512,263.00 | 503,505 | \$ 3,722,402.41 | |
| Lee County Totals | \$ 43,512,263.00 | 503,505 | \$ 3,722,402.41 | 3.03% |
| Marion County | | | | |
| Ocala Jai Alai | \$ 17,918,111.00 | 218,000 | \$ 1,362,042.22 | |
| Marion County Totals | \$ 17,918,111.00 | 218,000 | \$ 1,362,042.22 | 1.11% |
| Monroe County | | | | |
| Keys Racing Association, Ltd. | \$ 5,593,726.00 | 63,696 | \$ 317,929.76 | |
| Monroe County Totals | \$ 5,593,726.00 | 63,696 | \$ 317,929.76 | 0.26% |
| Palm Beach County | | | | |
| Investment Corp. of Palm Beach | \$ 63,929,292.00 | 627,044 | \$ 5,442,278.52 | |
| The Fronton, Inc. | 38,049,835.00 | 461,098 | 2,999,917.19 | |
| Palm Beach County Totals | \$ 101,979,127.00 | 1,088,142 | \$ 8,442,195.71 | 6.86% |

| Association | Handle | Attendance | Revenues | Percentage |
|---|--|-------------------------------|---|----------------|
| <i>Pinellas County</i> <i>St. Petersburg Kennel Club, Inc.</i> | \$ 105,178,073.00 | 1,009,421 | \$ 8,606,396.86 | |
| <i>Pinellas County Totals</i> | \$ 105,178,073.00 | 1,009,421 | \$ 8,606,396.86 | 7.00% |
| <i>St. John's County</i> <i>Bayard Raceways, Inc.</i> | \$ 30,230,977.00 | 246,100 | \$ 2,349,097.50 | |
| <i>St. John's County Totals</i> | \$ 30,230,977.00 | 246,100 | \$ 2,349,097.50 | 1.91% |
| <i>St. Lucie County</i> <i>Fort Pierce Jai Alai</i> | \$ 18,628,367.00 | 218,808 | \$ 1,412,082.74 | |
| <i>St. Lucie County Totals</i> | \$ 18,628,367.00 | 218,808 | \$ 1,412,082.74 | 1.15% |
| <i>Sarasota County</i> <i>Sarasota Kennel Club, Inc.</i> | \$ 50,890,984.00 | 451,330 | \$ 4,299,733.78 | |
| <i>Sarasota County Totals</i> | \$ 50,890,984.00 | 451,330 | \$ 4,299,733.78 | 3.49% |
| <i>Seminole County</i> <i>Florida Jai Alai, Inc.</i> <i>Sanford Orlando Kennel Club, Inc.</i> <i>Seminole Greyhound Park</i> | \$ 27,843,137.00 55,170,208.00 38,088,644.00 | 291,041 519,522 348,406 | \$ 2,132,026.95 4,692,748.97 3,201,998.67 | |
| <i>Seminole County Totals</i> | \$ 121,101,989.00 | 1,158,969 | \$ 10,026,774.59 | 8.15% |
| <i>Volusia County</i> <i>Daytona Beach Kennel Club, Inc.</i> <i>Volusia Jai Alai, Inc.</i> | \$ 34,565,817.00 25,697,029.00 | 391,414 359,572 | \$ 2,878,457.08 1,980,527.25 | |
| <i>Volusia County Totals</i> | \$ 60,262,846.00 | 750,986 | \$ 4,858,984.33 | 3.95% |
| <i>Washington County</i> <i>Washington County Kennel Club, Inc.</i> | \$ 19,250,581.00 | 195,616 | \$ 1,577,204.84 | |
| <i>Washington County Totals</i> | \$ 19,250,581.00 | 195,616 | \$ 1,577,204.84 | 1.28% |
| <i>Grand Totals</i> | <u>\$ 1,847,125,994.00</u> | <u>16,214,301</u> | <u>\$ 123,038,667.42</u> | 100.00% |

Paid Attendance, Pari-Mutuel Handle, State Revenue
Fiscal Year 1931-1932 Through Fiscal Year 1985-1986

| <i>Fiscal Year</i> | <i>No. of Racing Days</i> | <i>Total Paid Attendance</i> | <i>Total Pari-Mutuel Handle</i> | <i>State Revenue as a Percent of Handle</i> | <i>Total State Revenue</i> |
|--------------------|-----------------------------------|----------------------------------|---|---|--------------------------------|
| 1931-1932 | 462 | 1,157,161 | \$ 17,365,424.00 | 4.20 % | \$ 737,300.70 |
| 1932-1933 | 550 | 1,281,017 | 19,146,938.00 | 3.99 | 763,877.09 |
| 1933-1934 | 609 | 1,591,024 | 27,549,567.00 | 3.89 | 1,072,364.22 |
| 1934-1935 | 775 | 2,024,636 | 36,577,493.00 | 3.83 | 1,401,176.87 |
| 1935-1936 | 906 | 1,854,292 | 38,826,132.00 | 3.70 | 1,436,957.07 |
| 1936-1937 | 1,029 | 2,330,964 | 50,121,647.00 | 3.67 | 1,838,338.53 |
| 1937-1938 | 1,053 | 2,401,367 | 54,047,114.00 | 3.64 | 1,969,740.68 |
| 1938-1939 | 1,025 | 2,373,271 | 55,272,416.00 | 3.62 | 2,000,758.63 |
| 1939-1940 | 1,057 | 2,517,436 | 64,388,377.00 | 3.58 | 2,302,834.13 |
| 1940-1941 | 902 | 2,695,464 | 68,280,202.00 | 3.57 | 2,436,374.09 |
| 1941-1942 | 972 | 2,195,080 | 63,601,585.00 | 6.91 | 4,392,861.86 |
| 1942-1943 | 734 | 854,256 | 26,658,646.00 | 4.00 | 1,066,087.70 |
| 1943-1944 | 982 | 2,458,933 | 109,561,969.00 | 6.23 | 6,824,272.72 |
| 1944-1945 | 333 | 945,341 | 35,171,557.00 | 5.71 | 2,007,853.08 |
| 1945-1946 | 1,442 | 4,448,084 | 211,571,289.00 | 7.35 | 15,554,033.94 |
| 1946-1947 | 1,298 | 4,444,543 | 194,710,333.00 | 7.54 | 14,680,730.51 |
| 1947-1948 | 1,318 | 4,344,479 | 180,647,561.00 | 7.50 | 13,542,407.27 |
| 1948-1949 | 1,404 | 4,641,038 | 178,171,736.00 | 7.42 | 13,222,461.84 |
| 1949-1950 | 1,377 | 4,539,742 | 178,842,858.00 | 7.33 | 13,101,521.89 |
| 1950-1951 | 1,378 | 4,643,293 | 204,385,597.00 | 7.34 | 14,997,486.10 |
| 1951-1952 | 1,432 | 5,279,674 | 248,728,380.00 | 7.27 | 18,090,497.77 |
| 1952-1953 | 1,549 | 5,732,369 | 272,696,059.00 | 7.24 | 19,734,513.61 |
| 1953-1954 | 1,722 | 5,812,577 | 276,681,999.00 | 7.24 | 20,026,021.78 |
| 1954-1955 | 1,731 | 5,809,467 | 284,044,131.00 | 7.22 | 20,521,462.81 |
| 1955-1956 | 1,879 | 5,915,941 | 310,681,432.00 | 7.78 | 24,180,833.82 |
| 1956-1957 | 1,907 | 6,035,932 | 322,948,073.00 | 7.73 | 24,969,496.52 |
| 1957-1958 | 2,012 | 5,626,152 | 315,546,506.00 | 7.70 | 24,306,949.76 |
| 1958-1959 | 2,055 | 5,966,709 | 329,141,335.00 | 7.64 | 25,157,459.81 |
| 1959-1960 | 2,180 | 6,209,688 | 347,947,488.00 | 7.65 | 26,609,331.64 |
| 1960-1961 | 2,216 | 6,328,535 | 344,173,946.00 | 7.60 | 26,163,297.64 |
| 1961-1962 | 2,273 | 6,735,583 | 363,082,896.00 | 7.55 | 27,420,986.32 |
| 1962-1963 | 2,276 | 6,919,691 | 374,598,480.00 | 7.58 | 28,392,064.52 |
| 1963-1964 | 2,335 | 7,878,991 | 418,056,340.00 | 7.54 | 31,503,458.39 |
| 1964-1965 | 2,318 | 8,537,248 | 462,298,032.00 | 7.57 | 34,984,262.18 |
| 1965-1966 | 2,498 | 8,969,589 | 500,471,936.00 | 7.53 | 37,667,499.22 |
| 1966-1967 | 2,596 | 9,020,232 | 515,430,636.00 | 7.45 | 38,408,241.36 |
| 1967-1968 | 2,537 | 9,459,239 | 563,772,040.00 | 7.45 | 41,980,547.50 |
| 1968-1969 | 2,623 | 9,912,630 | 630,034,977.00 | 7.42 | 46,743,699.90 |
| 1969-1970 | 2,678 | 10,735,962 | 712,244,838.00 | 7.28 | 51,882,798.39 |
| 1970-1971 | 2,873 | 11,737,046 | 778,550,830.00 | 7.18 | 55,876,621.72 |
| 1971-1972 | 2,959 | 12,769,157 | 864,502,920.00 | 7.06 | 61,038,724.52 |
| 1972-1973 | 3,019 | 13,747,714 | 978,174,354.00 | 7.02 | 68,669,716.49 |
| 1973-1974 | 3,160 | 14,883,698 | 1,083,208,538.00 | 7.05 | 76,315,213.03 |
| 1974-1975 | 3,229 | 16,192,983 | 1,156,152,799.00 | 7.21 | 83,593,771.84 |
| 1975-1976 | 3,252 | 16,293,398 | 1,168,767,050.00 | 7.27 | 84,996,163.58 |
| 1976-1977 | 3,307 | 16,276,898 | 1,244,159,788.00 | 7.18 | 89,376,224.14 |
| 1977-1978 | 3,416 | 16,789,933 | 1,361,155,037.00 | 6.70 | 91,211,859.38 |
| 1978-1979 | 3,514 | 17,274,154 | 1,547,072,800.00 | 6.71 | 103,829,406.55 |
| 1979-1980 | 3,380 | 16,223,047 | 1,588,944,696.00 | 6.73 | 107,009,882.79 |
| 1980-1981 | 3,711 | 17,074,874 | 1,683,134,201.00 | 6.59 | 110,861,171.21 |
| 1981-1982 | 3,660 | 16,959,977 | 1,712,354,503.00 | 6.56 | 112,323,447.32 |
| 1982-1983 | 3,723 | 17,002,197 | 1,754,139,978.00 | 6.60 | 115,740,364.94 |
| 1983-1984 | 3,699 | 16,692,861 | 1,824,552,088.00 | 6.58 | 120,130,753.69 |
| 1984-1985 | 3,675 | 16,543,816 | 1,848,080,598.00 | 6.70 | 123,878,295.18 |
| 1985-1986 | 3,731 | 16,214,301 | 1,847,125,994.00 | 6.66 | 123,038,667.42 |
| Total | 114,731 | 443,303,634 | \$ 31,347,554,139.00 | 6.95% | \$ 2,211,983,145.66 |

Tax Structure

Florida's Tax Structure is based upon total dollars wagered (handle), and is different for each industry based upon the needs which are particular to that sport. The amount withheld, or takeout, is divided into two basic groups: state tax, and track/fronton share, which includes restricted revenues such as capital improvement, purses and owners' awards. The remainder of the pools are returned to the public as winnings. Different tax rates apply to regular wagers, doubles and triples, and exotic wagers. Optional take-outs are marked accordingly.

Breaks are paid to the promotional trust fund in quarter horse racing, the breeders' associations in standardbred and thoroughbred racing, and to the state in greyhound racing and jai alai. Abandoned winning tickets are also paid to the breeders' associations in horseracing. In greyhound and jai alai they escheat to the state for the State School Fund. An admission tax of the greater of 15% or 10¢ per person is paid to the state. Finally, a daily license fee of \$50, \$80, or \$100 per race is paid by all permitholders.

Legislation

The 1986 Legislative session considered many issues of importance to the Division and the industry. A study of competition commissioned by the 1985 Legislature was presented during the 1986 session. Several proposals for increased competition followed, none of which were enacted. The most notable Legislative action affecting the pari-mutuel industry was the enactment of the Sunday Racing bill for horseracing, ending the fifty-five year old ban on Sunday racing in Florida.

Greyhound Racing Tax Structure

| Type of Pari-Mutuel Wagering Pool | Greyhound Racing Basic Tax Structure | | | Optional For Capital Improv. | Optional For Add'l. Capital Improv. | | | Maximum Authorized Takeout | | | | | | |
|--|--------------------------------------|--------------|---|---|-------------------------------------|----------------|-----------------|----------------------------|---------|--------------|----------------|--|---|-----|
| | Takeout | Add'l. Purse | State Tax | Profit & Expense | Takeout | Capital Imprv. | Capital. Imprv. | State Surtax | Takeout | Add'l. Purse | Capital Imprv. | State Tax | Profit & Exp. | |
| Regular: Win, Place, Show | 17.6 | - | 7.6% of handle in excess of \$25,000 each performance | Balance of takeout after taxes and purses | - | - | - | - | 17.6 | - | - | 7.6% of Handle over \$25,000 plus surtax of 0.5% of exotics for Add'l. cap. imprv. if withheld | Balance of takeout after taxes, purses and capital imprv. | |
| Doubles: Daily Double, Quinella, Perfecta, Big Q | 18.0 | - | | | - | - | 1.0 | 0.5 | 0.5 | 19.0 | - | | | 0.5 |
| Triples: Trifecta | 19.0 | 1.0 | | | 1.0 | 1.0 | 1.0 | 0.5 | 0.5 | 21.0 | 1.0 | | | 1.5 |
| Other Exotics | 18.0 | - | | | 1.0 | 1.0 | 1.0 | 0.5 | 0.5 | 20.0 | - | | | 1.5 |

In addition to the above each permitholder is required to pay a daily license fee of \$80 per race unless the average handle per performance for the preceding racing season was under \$100,000 in which case the daily license fee would be \$50 per race.

An admission tax of 15% of the entrance-gate admission charge or 10 cents whichever is greater is imposed on each person attending a dograce. The permitholder is responsible for the collection of the admission tax.

The uncashed tickets escheat to the state after one year.

Jai Alai Tax Structure

| Type of Pari-Mutuel Wagering Pool | Jai Alai Basic Tax Structure | | | Optional For Capital Improv. | Optional For Add'l. Capital Improv. | | | Maximum Authorized Takeout | | | | |
|--|------------------------------|---|--------------------------------|------------------------------|-------------------------------------|-----------------|--------------|----------------------------|----------------|--|---|-----|
| | Takeout | State Tax | Profit & Expense | Takeout | Capital Imprv. | Capital. Imprv. | State Surtax | Takeout | Capital Imprv. | State Tax | Profit & Exp. | |
| Regular: Win, Place, Show | 17.6 | 7.1% of handle in excess of \$25,000 each performance | Balance of takeout after taxes | - | - | - | - | 17.6 | - | 7.1% of handle over \$25,000 plus surtax of 0.5% of exotics for add'l. cap. imprv. if withheld | Balance of takeout after taxes and capital imprv. | |
| Doubles: Daily Double, Quinella, Perfecta, Big Q | 19.0 | | | - | - | 1.0 | 0.5 | 0.5 | 20.0 | | | 0.5 |
| Other Exotics and Trifecta | 19.0 | | | 1.0 | 1.0 | 1.0 | 0.5 | 0.5 | 21.0 | | | 1.5 |

In addition to the above each permitholder is required to pay a daily license fee of \$80 per game unless the average handle per performance for the preceding season was under \$100,000 in which case the daily license fee would be \$50 per game.

An admission tax of 15% of the entrance gate admission charge or 10 cents whichever is greater is imposed on each person attending a jai alai fronton. The permitholder is responsible for the collection of the admission tax.

The uncashed tickets escheat to the state after one year.

South Florida Winter Thoroughbred Horse Tracks
Includes Tropical Park at Calder, Hialeah, Gulfstream

| Type of Pari-Mutuel Wagering Pool | South Florida Winter Thoroughbred Basic Tax Structure | | | | Optional For Capital Improv. | | Optional For Add'l. Purses & Owners' Awards | | | Maximum Authorized Takeout | | | | | |
|-----------------------------------|---|------------|--|---|------------------------------|-----------------|---|---------------|----------------|----------------------------|-------|----------------|-----------------|--|--|
| | Takeout | Min. Purse | State Tax | Profit & Expense | Takeout | Capital Improv. | Takeout | Add'l. Purses | Owners' Awards | Takeout | Purse | Owners' Awards | Capital Improv. | State Tax | Profit & Exp. |
| Regular: Win, Place, Show | 17.6 | 7.5 | 3.3% of handle in excess of \$300,000 each performance except as shown below | Balance of takeout after taxes and purses | 0.5 | 0.5 | - | - | - | 18.1 | 7.5 | - | 0.5 | 3.3% of handle over \$300,000 each performance except 2nd period | Balance of takeout after taxes, purses and capital improv. |
| Exotics and Trifecta | 19.0 | 7.5 | | | 1.0 | 1.0 | 2.0 | 1.0 | 1.0 | 22.0 | 8.5 | 1.0 | 1.0 | | |

The tax on handle for the permitholder who runs the 2nd period of the South Florida Winter Thoroughbred season is 3.3% of handle in excess of \$175,000 each performance.

In addition to the above each permitholder is required to pay a daily license fee of \$100 per race unless the average handle per performance for the preceding racing season was under \$100,000 in which case the daily license fee would be \$50 per race.

An admission tax of 15% of the entrance gate admission charge or 10 cents whichever is greater is imposed on each person attending a horserace. The permitholder is responsible for the collection of the admission tax.

The uncashed tickets escheat after one year and are paid to the Florida Thoroughbred Breeders' Association to be used for the payment of Breeders' and Stallion awards.

The withholding of the additional 2% of exotic wagers for additional purses and for owners' awards can be taken on any or all exotic wagers and for any amount up to the additional 2%, however, if the permitholder elects to withhold the additional authorized sums, no more than 1% of the additional exotics withheld may be used for additional purses, the balance must be used for owners' awards.

Thoroughbred Racing at Calder (Summer) and Tampa Bay Downs

| Type of Pari-Mutuel Wagering Pool | Summer Thoroughbred Racing At Calder and Tampa Bay Downs Basic Tax Structure | | | | Optional For Capital Improv. | | Optional For Add'l. Purses & Owners' Awards | | | Maximum Authorized Takeout | | | | | |
|-----------------------------------|--|------------|--|---|------------------------------|-----------------|---|---------------|----------------|----------------------------|-------|----------------|-----------------|------------------------------------|--|
| | Takeout | Min. Purse | State Tax | Profit & Expense | Takeout | Capital Improv. | Takeout | Add'l. Purses | Owners' Awards | Takeout | Purse | Owners' Awards | Capital Improv. | State Tax | Profit & Exp. |
| Regular: Win, Place, Show | 17.6 | 7.5 | 3.3% of handle in excess of \$300,000 each performance | Balance of takeout after taxes and purses | 0.5 | 0.5 | - | - | - | 18.1 | 7.5 | - | 0.5 | 3.3% of handle over \$300,000 each | Balance of takeout after taxes, purses and capital improv. |
| Exotics and Trifecta | 19.0 | 7.5 | | | 1.0 | 1.0 | 3.0 | 2.0 | 1.0 | 23.0 | 9.5 | 1.0 | 1.0 | | |

In addition to the above each permitholder is required to pay a daily license fee of \$100 per race unless the average handle per performance for the preceding racing season was under \$100,000 in which case the daily license fee would be \$50 per race.

An admission tax of 15% of the entrance gate admission charge or 10 cents whichever is greater is imposed on each person attending a horserace. The permitholder is responsible for the collection of the admission tax.

The uncashed tickets escheat after one year and are paid to the Florida Thoroughbred Breeders' Association to be used for the payment of Breeders' and Stallion awards.

The withholding of the additional 3% of exotic wagers for additional purses and for owners' awards can be taken on any or all exotic wagers and for any amount up to the additional 3%, however, if the permitholder elects to withhold the additional authorized sums, the 1st 1% must be for owners' awards, the balance must be used for additional purses.

Harness Horseracing Tax Structure

| Type of Pari-Mutuel Wagering Pool | Harness Horseracing Basic Tax Structure | | | | Optional For Capital Improv. | | | Optional For Add'l. Purses | | Maximum Authorized Takeout | | | | |
|-----------------------------------|---|------------|--|---|------------------------------|-----------------|--------------|----------------------------|---------------|----------------------------|------------|-----------------|---|--|
| | Takeout | Min. Purse | State Tax | Profit & Expense | Takeout | Capital Improv. | State Surtax | Takeout | Add'l. Purses | Takeout | Min. Purse | Capital Improv. | State Tax | Profit & Exp. |
| Regular: Win, Place, Show | 17.6 | 7.5 | 3.3% of handle in excess of \$300,000 each performance | Balance of takeout after taxes and purses | 0.5 | 0.5 | 0.0 | - | - | 18.1 | 7.5 | 0.5 | 3.3% of handle over \$300,000 each performance plus 0.5% of exotics if withheld | Balance of takeout after taxes, purses and capital improv. |
| Exotics and Trifecta | 19.0 | 7.5 | | | 2.0 | 1.5 | 0.5* | 3.0 | 3.0 | 24.0 | 10.5 | 2.0 | | |

* See Note Below on Capital Improvements.

The authorized takeout for capital improvements is one half percent of handle on regular wagering and two percent of handle on exotic wagering. If the track elects to withhold only one percent of exotic wagers for capital improvements, the entire sum is to be used for capital improvements, however, if the track elects to withhold an additional one percent of exotic wagering for capital improvements, then there is a surtax equal to one half of the additional one percent of the exotic wagering withheld.

In addition to the above each permitholder is required to pay a daily license fee of \$100 per race unless the average handle per performance for the preceding racing season was under \$100,000 in which case the daily license fee would be \$50 per race.

An admission tax of 15% of the entrance gate admission charge or 10 cents whichever is greater is imposed on each person attending a horserace. The permitholder is responsible for the collection of the admission tax.

The uncashed tickets escheat after one year and are paid to the Florida Standardbred Breeders' and Owners' Association to be used for the payment of Breeders' and Stallion awards.

The withholding of the additional 3% of exotic wagers for additional purses can be taken on any or all exotic wagers and for any amount up to the additional 3%.

Quarter Horse Racing Tax Structure

| Type of Pari-Mutuel Wagering Pool | Quarter Horse Racing Basic Tax Structure | | | | Optional For Capital Improv. | | Optional For Add'l. Purses | | Maximum Authorized Takeout | | | | |
|-----------------------------------|--|------------|---|---|------------------------------|-----------------|----------------------------|---------------|----------------------------|------------|-----------------|--|--|
| | Takeout | Min. Purse | State Tax | Profit & Expense | Takeout | Capital Improv. | Takeout | Add'l. Purses | Takeout | Min. Purse | Capital Improv. | State Tax | Profit & Exp. |
| Regular: Win, Place, Show | 17.6 | 6.0 | 3.3% of handle in excess of \$500,000 each performance plus 1.0% of all handle for Q.H. racing Prom. T.F. | Balance of takeout after taxes and purses | 0.5 | 0.5 | - | - | 18.1 | 6.0 | 0.5 | 3.3% of handle over \$500,000 each performance plus 1.0% Fla. Q.H. racing Prom. T.F. | Balance of takeout after taxes, purses and capital improv. |
| Exotics and Trifecta | 19.0 | 6.0 | | | 1.0 | 1.0 | 3.0 | 3.0 | 23.0 | 9.0 | 1.0 | | |

In the event that the track exceeds \$500,000 average daily handle in any race meet, then thereafter the tax on handle shall be 3.3% on the handle in excess of \$300,000 each performance. For any new quarter horse permitholder, the tax on handle shall be 3.3% of the handle in excess of \$300,000 each performance. The additional 1% of handle is deposited to the Florida Quarter Horse Racing Promotional Trust Fund administered by the Department of Agriculture and Consumer Services.

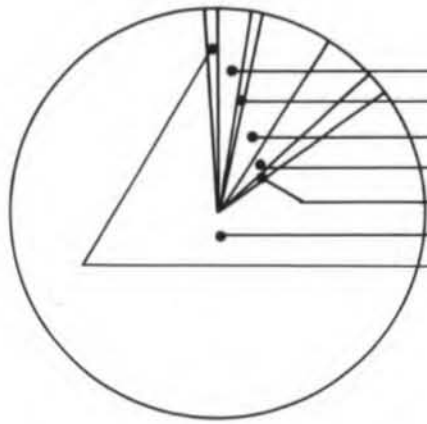
In addition to the above each permitholder is required to pay a daily license fee of \$100 per race unless the average handle per performance for the preceding racing season was under \$100,000 in which case the daily license fee would be \$50 per race.

An admission tax of 15% of the entrance gate admission charge or 10 cents whichever is greater is imposed on each person attending a horserace. The permitholder is responsible for the collection of the admission tax.

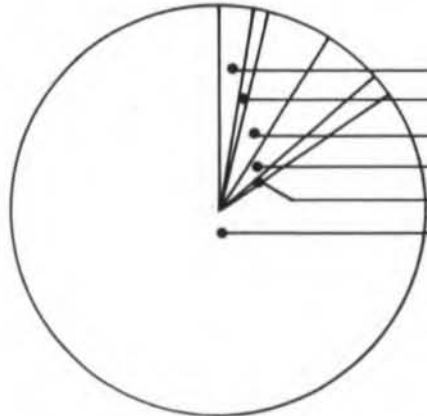
The uncashed tickets escheat after one year and are paid to the Florida Quarter Horse Racing Promotional Trust Fund to be used to supplement and augment purses and prizes and for the general promotion of owning and breeding of quarter horses in the state.

The withholding of the additional 3% of exotic wagers for additional purses can be taken on any or all exotic wagers and for any amount up to the additional 3%.

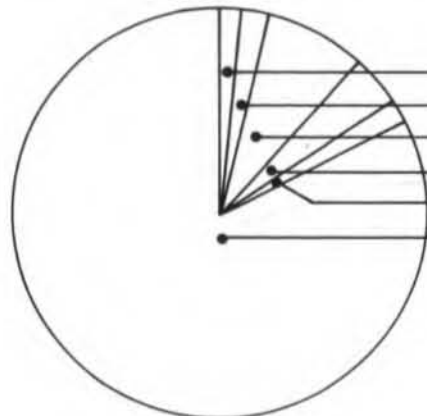
Breakdown of Betting Dollar



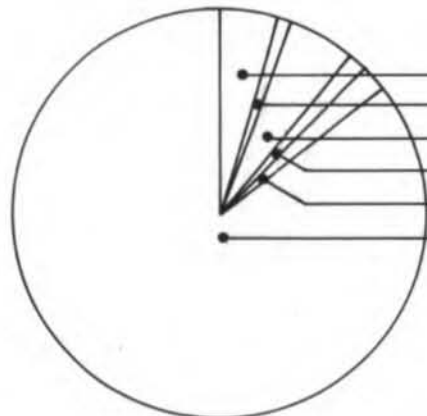
| Thoroughbred Racing | |
|----------------------------------|-------|
| Tax To State | 2.4% |
| Breaks | 0.5% |
| Track Commission | 8.5% |
| Withheld For Purses | 8.2% |
| Withheld For Capital Improvement | 0.8% |
| Paid To Public | 79.1% |
| Owners' Awards | 0.5% |



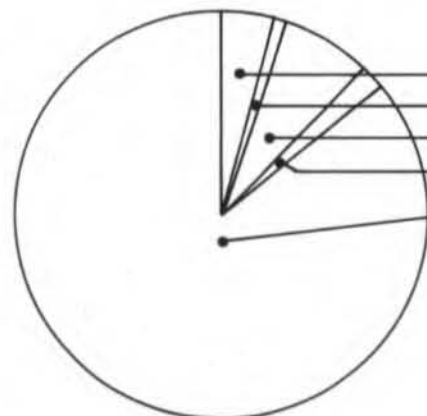
| Harness Racing | |
|----------------------------------|-------|
| Tax To State | 1.4% |
| Breaks | 0.5% |
| Track Commission | 9.5% |
| Withheld For Purses | 9.4% |
| Withheld For Capital Improvement | 0.9% |
| Paid To Public | 78.3% |



| Quarterhorse Racing | |
|----------------------------------|-------|
| Breaks | 0.6% |
| 1% Quarterhorse Trust Fund | 0.9% |
| Track Commission | 16.4% |
| Withheld For Purses | 7.3% |
| Withheld For Capital Improvement | 0.9% |
| Paid To Public | 73.9% |
| * State Tax Less Than 1% | |



| Greyhound Racing | |
|----------------------------------|-------|
| Tax To State | 7.4% |
| Breaks | 0.3% |
| Track Commission | 10.6% |
| Withheld For Purses | 0.5% |
| Withheld For Capital Improvement | 0.9% |
| Paid To Public | 80.3% |



| Jai Alai | |
|----------------------------------|-------|
| Tax To State | 6.7% |
| Breaks | 0.1% |
| Track Commission | 12.2% |
| Withheld For Capital Improvement | 0.9% |
| Paid To Public | 80.1% |

**Summary of Racing Revenues for Regular Performances
Fiscal Year 1985-86
Greyhound Racing Associations**

| | No. Race Days | No. Perf. Held | Paid Attendance | Pari-Mutuel Handle | Tax On Attendance | Daily License Fee | Tax On Handle |
|-------------------------------------|---------------------|----------------------|--------------------|--------------------------|-------------------------|-------------------------|-------------------------|
| Associated Outdoor Clubs, Inc. | 104 | 155 | 807,262 | \$ 90,781,219.00 | \$ 106,987.04 | \$ 161,200.00 | \$ 6,604,872.70 |
| Bayard Raceways, Inc. | 96 | 126 | 246,100 | 30,230,977.00 | 32,143.45 | 131,040.00 | 2,058,154.28 |
| Biscayne Kennel Club, Inc. | 47 | 72 | 349,686 | 44,351,177.00 | 36,944.37 | 74,880.00 | 3,233,889.42 |
| Bonita Ft. Myers Corporation | 106 | 159 | 503,505 | 43,512,263.00 | 76,870.28 | 165,360.00 | 3,004,831.93 |
| Daytona Beach Kennel Club, Inc. | 109 | 161 | 391,414 | 34,565,817.00 | 50,883.82 | 167,440.00 | 2,321,102.74 |
| Investment Corp. of Palm Beach | 106 | 159 | 627,044 | 63,929,292.00 | 70,648.10 | 165,360.00 | 4,556,526.19 |
| Investment Corp. of South Fla. | 104 | 156 | 924,285 | 104,072,560.00 | 104,759.22 | 162,240.00 | 7,613,114.49 |
| Jacksonville Kennel Club, Inc. | 109 | 143 | 434,857 | 47,090,920.00 | 53,897.80 | 148,720.00 | 3,307,209.95 |
| Jefferson County Kennel Club, Inc. | 104 | 125 | 177,439 | 17,604,291.00 | 19,090.63 | 130,720.00 | 1,100,426.11 |
| Keys Racing Association, Ltd. | 109 | 124 | 63,696 | 93,726.00 | 8,280.48 | 75,750.00 | 189,522.70 |
| Orange Park Kennel Club, Inc. | 107 | 143 | 380,886 | 45,859,002.00 | 47,185.35 | 148,720.00 | 3,213,584.19 |
| Pensacola Greyhound Park, Inc. | 133 | 182 | 274,838 | 24,954,485.00 | 30,990.85 | 184,240.00 | 1,550,740.89 |
| Sanford Orlando Kennel Club, Inc. | 105 | 159 | 519,522 | 55,170,208.00 | 67,293.17 | 165,360.00 | 3,890,835.76 |
| Sarasota Kennel Club, Inc. | 100 | 153 | 451,330 | 50,890,984.00 | 56,250.81 | 159,440.00 | 3,577,014.76 |
| Seminole Greyhound Park | 104 | 156 | 348,406 | 38,088,644.00 | 56,283.94 | 164,400.00 | 2,598,336.92 |
| St. Petersburg Kennel Club, Inc. | 102 | 155 | 1,009,421 | 105,178,073.00 | 145,370.39 | 161,200.00 | 7,699,033.60 |
| Washington County Kennel Club, Inc. | 107 | 140 | 195,616 | 19,250,581.00 | 25,430.08 | 148,160.00 | 1,197,044.18 |
| West Flagler Associates, Ltd. | 155 | 235 | 983,225 | 128,848,035.00 | 106,516.28 | 247,440.00 | 9,345,950.71 |
| Total Greyhound Tracks | 1,907 | 2,703 | 8,688,532 | \$ 949,972,254.00 | \$ 1,095,826.06 | \$ 2,761,670.00 | \$ 67,062,191.52 |

**Summary of Racing Revenues for Regular Performances
Fiscal Year 1985-86
Jai Alai Frontons**

| | No. Race Days | No. Perf. Held | Paid Attendance | Pari-Mutuel Handle | Tax On Attendance | Daily License Fee | Tax On Handle |
|--------------------------------|---------------------|----------------------|--------------------|--------------------------|-------------------------|-------------------------|-------------------------|
| Dania Jai Alai Palace, Inc. | 110 | 159 | 632,316 | \$ 48,850,706.00 | \$ 82,201.08 | \$ 165,360.00 | \$ 3,186,175.26 |
| Florida Jai Alai, Inc. | 105 | 159 | 291,041 | 27,843,137.00 | 29,104.10 | 165,360.00 | 1,694,637.80 |
| Fort Pierce Jai Alai, Inc. | 106 | 160 | 218,808 | 18,628,367.00 | 45,409.80 | 166,400.00 | 1,038,614.15 |
| Golden Crown Corporation | 110 | 137 | 125,188 | 11,568,091.00 | 16,274.44 | 89,050.00 | 578,159.56 |
| Miami Jai Alai | 105 | 159 | 655,628 | 60,802,207.00 | 102,057.24 | 165,360.00 | 4,034,731.82 |
| Ocala Jai Alai | 106 | 160 | 218,000 | 17,918,111.00 | 37,617.56 | 166,400.00 | 988,185.95 |
| Sports Palace, Inc. | 109 | 158 | 211,735 | 16,242,945.00 | 27,525.55 | 164,320.00 | 872,799.16 |
| Summer Jai Alai | 102 | 155 | 520,329 | 49,522,947.00 | 79,734.33 | 161,200.00 | 3,241,004.31 |
| Summersport Enterprises, Ltd | 106 | 106 | 424,236 | 36,895,949.00 | 55,150.68 | 110,240.00 | 2,431,462.42 |
| Tampa Jai Alai | 105 | 159 | 543,863 | 40,798,444.00 | 70,702.19 | 165,360.00 | 2,614,464.60 |
| The Fronton, Inc. | 108 | 159 | 461,098 | 38,049,835.00 | 59,942.74 | 165,360.00 | 2,419,313.34 |
| Volusia Jai Alai, Inc. | 131 | 181 | 359,572 | 25,697,029.00 | 46,744.36 | 188,240.00 | 1,503,214.15 |
| Total Jai Alai Frontons | 1,303 | 1,852 | 4,661,814 | \$ 392,817,768.00 | \$ 652,464.07 | \$ 1,872,650.00 | \$ 24,602,762.52 |

| State 50% Surtax | Breaks | Total Tax To State | 1% Quarter Horse P/M Handle | Breaks | Total Collections By Florida Thoroughbred Breeders' Association | Total Collections For Quarter Horse Racing Promotion Trust Fund | Total Collections by Florida Standardbred Breeders' and Owners' Association |
|------------------------|------------------------|--------------------------|--------------------------------------|--------|---|--|---|
| \$ 416,692.94 | \$ 197,164.88 | \$ 7,486,917.56 | | | | | |
| 0.00 | 57,868.27 | 2,279,206.00 | | | | | |
| 205,936.65 | 111,050.14 | 3,662,700.58 | | | | | |
| 183,242.79 | 159,094.91 | 3,589,399.91 | | | | | |
| 157,621.82 | 89,566.40 | 2,786,614.78 | | | | | |
| 284,958.65 | 172,106.49 | 5,249,599.43 | | | | | |
| 471,680.53 | 261,295.00 | 8,613,089.24 | | | | | |
| 26.61 | 84,399.56 | 3,594,253.92 | | | | | |
| 84,406.04 | 39,054.51 | 1,373,697.29 | | | | | |
| 0.00 | 14,986.94 | 288,540.12 | | | | | |
| 0.00 | 85,850.34 | 3,495,339.88 | | | | | |
| 116,794.82 | 62,338.20 | 1,945,104.76 | | | | | |
| 253,535.40 | 124,770.13 | 4,501,794.46 | | | | | |
| 231,823.73 | 121,778.69 | 4,146,307.99 | | | | | |
| 177,196.19 | 85,277.17 | 3,081,494.22 | | | | | |
| 0.00 | 278,231.07 | 8,283,835.06 | | | | | |
| 86,873.25 | 53,855.25 | 1,511,362.76 | | | | | |
| 596,332.96 | 324,728.69 | 10,620,968.64 | | | | | |
| \$ 3,267,122.38 | \$ 2,323,416.64 | \$ 76,510,226.60 | | | | | |

| State 50% Surtax | Breaks | Total Tax To State | 1% Quarter Horse P/M Handle | Breaks | Total Collections By Florida Thoroughbred Breeders' Association | Total Collections For Quarter Horse Racing Promotion Trust Fund | Total Collections by Florida Standardbred Breeders' and Owners' Association |
|------------------------|----------------------|--------------------------|--------------------------------------|--------|---|--|---|
| \$ 114,590.78 | \$ 72,312.63 | \$ 3,620,639.75 | | | | | |
| 133,328.94 | 38,176.41 | 2,060,607.25 | | | | | |
| 89,716.54 | 23,663.07 | 1,363,803.56 | | | | | |
| 56,315.93 | 15,052.07 | 754,852.00 | | | | | |
| 122,406.57 | 65,507.44 | 4,490,063.07 | | | | | |
| 86,358.42 | 23,978.93 | 1,302,540.86 | | | | | |
| 77,611.00 | 21,291.01 | 1,163,546.72 | | | | | |
| 183,989.55 | 52,534.04 | 3,718,462.23 | | | | | |
| 83,907.33 | 53,957.46 | 2,734,717.89 | | | | | |
| 192,172.94 | 64,361.81 | 3,107,061.54 | | | | | |
| 179,954.41 | 60,169.55 | 2,884,740.04 | | | | | |
| 120,938.83 | 40,917.52 | 1,900,054.85 | | | | | |
| \$ 1,441,291.23 | \$ 531,921.94 | \$ 29,101,089.76 | | | | | |

| Track Commission | Owners' Awards | Withheld For Purses | Withheld For Capital Improvement | Total Track Revenues From P/M Handle | Paid To Public |
|--------------------------|----------------|------------------------|----------------------------------|--------------------------------------|--------------------------|
| \$ 9,544,600.86 | | \$ 501,746.11 | \$ 941,440.11 | \$ 10,987,787.08 | \$ 72,413,501.40 |
| 3,246,974.31 | | 176,021.37 | 177,076.67 | 3,600,072.35 | 24,383,842.10 |
| 4,661,689.02 | | 244,025.57 | 449,997.69 | 5,355,712.28 | 35,369,708.51 |
| 4,632,075.84 | | 224,412.86 | 413,071.42 | 5,269,560.12 | 34,730,173.25 |
| 3,721,117.67 | | 178,510.07 | 341,012.74 | 4,240,640.48 | 27,589,445.56 |
| 6,757,532.65 | | 357,879.26 | 652,644.01 | 7,768,055.92 | 50,982,284.75 |
| 10,918,701.38 | | 520,835.82 | 992,515.56 | 12,432,052.76 | 83,132,177.22 |
| 5,013,359.05 | | 275,088.34 | 282,224.39 | 5,570,671.78 | 37,979,892.10 |
| 1,934,629.35 | | 98,340.02 | 184,385.36 | 2,217,354.73 | 14,032,329.61 |
| 739,156.72 | | 34,993.77 | 34,993.77 | 809,144.26 | 4,504,322.10 |
| 4,884,575.15 | | 262,915.84 | 267,104.78 | 5,414,595.77 | 36,996,251.70 |
| 2,750,393.77 | | 131,974.89 | 248,768.84 | 3,131,137.50 | 19,909,233.59 |
| 5,856,571.54 | | 321,831.47 | 585,602.10 | 6,764,005.11 | 43,971,701.60 |
| 5,405,743.73 | | 287,254.56 | 524,171.40 | 6,217,169.69 | 40,583,757.13 |
| 4,081,955.00 | | 225,153.41 | 407,934.83 | 4,715,043.35 | 30,348,390.37 |
| 11,020,403.66 | | 575,563.50 | 590,238.98 | 12,186,206.14 | 84,853,402.19 |
| 2,112,311.21 | | 105,691.87 | 194,458.28 | 2,412,461.36 | 15,352,186.96 |
| 13,559,211.30 | | 704,759.95 | 1,302,263.86 | 15,566,235.11 | 102,767,347.53 |
| \$ 100,841,002.32 | | \$ 5,226,998.68 | \$ 8,589,904.79 | \$ 114,657,905.79 | \$ 759,899,947.67 |

| Track Commission | Owners' Awards | Withheld For Purses | Withheld For Capital Improvement | Total Track Revenues From P/M Handle | Paid To Public |
|-------------------------|----------------|---------------------|----------------------------------|--------------------------------------|--------------------------|
| \$ 5,893,350.18 | | | \$ 357,376.81 | \$ 6,250,726.99 | \$ 39,061,540.34 |
| 3,413,715.02 | | | 278,814.73 | 3,692,529.75 | 22,119,104.10 |
| 2,324,783.75 | | | 178,859.99 | 2,503,643.74 | 14,806,329.50 |
| 1,526,406.21 | | | 111,135.32 | 1,637,541.53 | 9,191,971.91 |
| 7,328,066.17 | | | 487,370.14 | 7,815,436.31 | 48,598,764.86 |
| 2,240,799.29 | | | 172,242.41 | 2,413,041.70 | 14,240,146.00 |
| 2,038,948.11 | | | 161,962.01 | 2,200,910.12 | 12,906,013.71 |
| 5,988,609.52 | | | 487,425.64 | 6,476,035.16 | 39,408,183.94 |
| 4,441,851.64 | | | 270,417.41 | 4,712,269.05 | 29,504,112.74 |
| 4,938,784.43 | | | 392,829.82 | 5,331,614.25 | 32,430,470.40 |
| 4,615,943.87 | | | 347,789.89 | 4,963,733.76 | 30,261,303.94 |
| 3,169,850.52 | | | 241,768.71 | 3,411,619.23 | 20,432,099.28 |
| \$ 47,921,108.71 | | | \$ 3,487,992.88 | \$ 51,409,101.59 | \$ 312,960,040.72 |

**Summary of Racing Revenues for Regular Performances
Fiscal Year 1985-86
Thoroughbred Racing Associations**

| | No. Race Days | No. Perf. Held | Paid Attendance | Pari-Mutuel Handle | Tax On Attendance | Daily License Fee | Tax On Handle |
|--|---------------------|----------------------|--------------------|--------------------------|-------------------------|-------------------------|-------------------------|
| Calder Race Course, Inc. | 121 | 121 | 768,931 | \$ 139,408,284.00 | \$ 171,221.30 | \$ 121,600.00 | \$ 3,402,573.37 |
| Gulfstream Park Racing Association, Inc. | 50 | 50 | 526,559 | 114,995,640.00 | 162,995.85 | 50,800.00 | 3,506,106.14 |
| Hialeah, Inc. | 65 | 65 | 390,819 | 84,734,715.00 | 110,667.58 | 66,200.00 | 2,152,745.59 |
| Tampa Bay Downs | 90 | 90 | 301,164 | 35,538,981.00 | 74,715.61 | 95,200.00 | 33,838.37 |
| Tropical Park, Inc. | 49 | 49 | 326,813 | 63,963,979.00 | 73,747.53 | 49,500.00 | 1,625,711.31 |
| Total Thoroughbred Tracks | 375 | 375 | 2,314,286 | \$ 438,641,599.00 | \$ 593,347.87 | \$ 383,300.00 | \$ 10,720,974.78 |

**Summary of Racing Revenues for Regular Performances
Fiscal Year 1985-86
Harness Racing Associations**

| | No. Race Days | No. Perf. Held | Paid Attendance | Pari-Mutuel Handle | Tax On Attendance | Daily License Fee | Tax On Handle |
|--------------------------------------|---------------------|----------------------|--------------------|-------------------------|-------------------------|-------------------------|----------------------|
| Pompano Park Associates, Ltd-Harness | 120 | 120 | 491,698 | \$ 60,486,559.00 | \$ 109,131.35 | \$ 150,000.00 | \$ 811,346.44 |
| Total Harness Track | 120 | 120 | 491,698 | \$ 60,486,559.00 | \$ 109,131.35 | \$ 150,000.00 | \$ 811,346.44 |

**Summary of Racing Revenues for Regular Performances
Fiscal Year 1985-86
Quarter Horse Racing Associations**

| | No. Race Days | No. Perf. Held | Paid Attendance | Pari-Mutuel Handle | Tax On Attendance | Daily License Fee | Tax On Handle |
|---|---------------------|----------------------|--------------------|------------------------|-------------------------|-------------------------|---------------------|
| Pompano Park Associates, Ltd-Quarter Horse | 26 | 26 | 57,971 | \$ 5,207,814.00 | \$ 7,389.65 | \$ 26,200.00 | |
| Total Quarter Horse Tracks | 26 | 26 | 57,971 | \$ 5,207,814.00 | \$ 7,389.65 | \$ 26,200.00 | |

| | | | | | | | |
|--|--------------|--------------|-------------------|----------------------------|------------------------|------------------------|--------------------------|
| Total for All Tracks and Frontons | 3,731 | 5,076 | 16,214,301 | \$ 1,847,125,944.00 | \$ 2,458,159.00 | \$ 5,193,820.00 | \$ 103,197,275.26 |
|--|--------------|--------------|-------------------|----------------------------|------------------------|------------------------|--------------------------|

| State 50% Surtax | Breaks | Total Tax To State | 1% Quarter Horse P/M Handle | Breaks | Total Collections By Florida Thoroughbred Breeders' Association | Total Collections For Quarter Horse Racing Promotion Trust Fund | Total Collections by Florida Standardbred Breeders' and Owners' Association |
|------------------------|--------|--------------------------|--------------------------------------|-----------------|---|--|---|
| | | \$ 3,695,394.67 | \$ 0.00 | \$ 756,048.02 | \$ 756,048.02 | \$ | |
| | | 3,719,901.99 | 0.00 | 589,814.27 | 589,814.27 | | |
| | | 2,329,613.17 | 0.00 | 468,770.32 | 468,770.32 | | |
| | | 203,753.98 | 9,880.74 | 219,470.30 | 212,582.91 | 16,768.13 | |
| | | 1,748,958.84 | 0.00 | 349,236.05 | 349,236.05 | | |
| | | \$ 11,697,622.65 | \$ 9,880.74 | \$ 2,383,338.96 | \$ 2,376,451.57 | \$ 16,768.13 | |

| State 50% Surtax | Breaks | Total Tax To State | 1% Quarter Horse P/M Handle | Breaks | Total Collections By Florida Thoroughbred Breeders' Association | Total Collections For Quarter Horse Racing Promotion Trust Fund | Total Collections by Florida Standardbred Breeders' and Owners' Association |
|------------------------|--------|--------------------------|--------------------------------------|---------------|---|--|---|
| | | \$ 1,070,477.79 | | \$ 315,347.71 | | | \$ 315,347.71 |
| | | \$ 1,070,477.79 | | \$ 315,347.71 | | | \$ 315,347.71 |

| State 50% Surtax | Breaks | Total Tax To State | 1% Quarter Horse P/M Handle | Breaks | Total Collections By Florida Thoroughbred Breeders' Association | Total Collections For Quarter Horse Racing Promotion Trust Fund | Total Collections by Florida Standardbred Breeders' and Owners' Association |
|------------------------|--------|--------------------------|--------------------------------------|--------------|---|--|---|
| | | \$ 33,589.65 | \$ 47,516.57 | \$ 28,158.54 | | \$ 75,675.11 | |
| | | \$ 33,589.65 | \$ 47,516.57 | \$ 28,158.54 | | \$ 75,675.11 | |

| | | | | | | | |
|-----------------|-----------------|-------------------|--------------|-----------------|-----------------|--------------|---------------|
| \$ 4,708,413.61 | \$ 2,855,338.58 | \$ 118,413,006.45 | \$ 57,397.31 | \$ 2,726,845.21 | \$ 2,376,451.57 | \$ 92,443.24 | \$ 315,347.71 |
|-----------------|-----------------|-------------------|--------------|-----------------|-----------------|--------------|---------------|

| Track Commission | Owners' Awards | Withheld For Purses | Withheld For Capital Improvement | Total Track Revenues From P/M Handle | Paid To Public |
|------------------|-----------------|---------------------|----------------------------------|--------------------------------------|-------------------|
| \$ 11,902,220.38 | \$ 824,470.14 | \$ 12,025,625.62 | \$ 1,149,741.70 | \$ 25,902,057.84 | \$ 109,226,004.77 |
| 9,084,864.43 | 0.00 | 8,624,673.14 | 943,259.57 | 18,652,797.14 | 92,196,122.45 |
| 7,183,567.32 | 540,490.80 | 6,808,195.40 | 693,919.13 | 15,226,172.65 | 66,820,826.44 |
| 3,757,495.99 | 219,417.46 | 3,104,258.74 | 287,403.90 | 7,368,576.09 | 27,812,015.50 |
| 5,360,829.15 | 416,215.79 | 5,213,514.33 | 527,927.92 | 11,518,487.19 | 50,421,044.45 |
| \$ 37,288,977.27 | \$ 2,000,594.19 | \$ 35,776,267.23 | \$ 3,602,252.22 | \$ 78,668,090.91 | \$ 346,476,013.61 |

| Track Commission | Owners' Awards | Withheld For Purses | Withheld For Capital Improvement | Total Track Revenues From P/M Handle | Paid To Public |
|------------------|----------------|---------------------|----------------------------------|--------------------------------------|------------------|
| \$ 5,753,538.98 | | \$ 5,671,650.14 | \$ 521,327.87 | \$ 11,946,516.99 | \$ 47,263,347.86 |
| \$ 5,753,538.98 | | \$ 5,671,650.14 | \$ 521,327.87 | \$ 11,946,516.99 | \$ 47,263,347.86 |

| Track Commission | Owners' Awards | Withheld For Purses | Withheld For Capital Improvement | Total Track Revenues From P/M Handle | Paid To Public |
|------------------|----------------|---------------------|----------------------------------|--------------------------------------|-----------------|
| \$ 849,802.54 | | \$ 378,386.45 | \$ 46,351.75 | \$ 1,274,540.74 | \$ 3,831,398.15 |
| \$ 849,802.84 | | \$ 378,386.45 | \$ 46,351.75 | \$ 1,274,540.74 | \$ 3,831,398.15 |

| | | | | | |
|-------------------|-----------------|------------------|------------------|-------------------|---------------------|
| \$ 192,654,429.82 | \$ 2,000,594.19 | \$ 47,053,302.50 | \$ 16,247,829.51 | \$ 257,956,156.02 | \$ 1,470,430,748.01 |
|-------------------|-----------------|------------------|------------------|-------------------|---------------------|

Summary of Racing for Charity/Scholarship Day Performances
Fiscal Year 1985-86

Greyhound Racing Associations

| | No. Race Days | No. Perf. Held | Paid Attendance | Pari-Mutuel Handle | Tax On Attendance | Tax On Handle | State 50% Surtax |
|-------------------------------------|---------------------|----------------------|--------------------|-------------------------|-------------------------|------------------------|------------------------|
| Associated Outdoor Clubs, Inc. | 2 | 2 | 5,227 | \$ 672,437.00 | \$ 691.84 | \$ 47,305.22 | \$ 3,053.33 |
| Bayard Raceways, Inc. | 3 | 3 | 4,522 | 639,817.00 | 585.85 | 42,926.10 | 0.00 |
| Biscayne Kennel Club, Inc. | 2 | 2 | 11,073 | 1,362,665.00 | 1,169.58 | 99,762.54 | 6,331.73 |
| Bonita Ft. Myers Corporation | 5 | 5 | 8,318 | 887,360.00 | 1,285.85 | 57,939.36 | 3,825.65 |
| Daytona Beach Kennel Club, Inc. | 2 | 2 | 2,989 | 289,105.00 | 388.57 | 18,171.98 | 1,328.27 |
| Investment Corp. of Palm Beach | 5 | 5 | 14,012 | 1,557,831.00 | 1,621.03 | 108,895.15 | 6,896.72 |
| Investment Corp. of South Fla. | 2 | 2 | 5,004 | 699,833.00 | 564.30 | 49,387.31 | 3,200.40 |
| Jacksonville Kennel Club, Inc. | 4 | 4 | 9,155 | 1,167,810.00 | 1,139.00 | 81,153.56 | 0.00 |
| Jefferson County Kennel Club, Inc. | 5 | 5 | 4,885 | 503,933.00 | 488.50 | 28,798.91 | 2,438.97 |
| Keys Racing Association, Ltd. | 4 | 4 | 1,323 | 128,842.00 | 171.99 | 2,191.98 | 0.00 |
| Orange Park Kennel Club, Inc. | 3 | 3 | 5,526 | 789,574.00 | 698.10 | 54,307.63 | 0.00 |
| Pensacola Greyhound Park, Inc. | 5 | 5 | 5,021 | 468,359.00 | 563.69 | 26,095.28 | 2,226.23 |
| Sanford Orlando Kennel Club, Inc. | 5 | 5 | 12,291 | 1,421,380.00 | 1,597.83 | 98,524.88 | 6,546.91 |
| Sarasota Kennel Club, Inc. | 3 | 3 | 7,340 | 836,226.00 | 954.20 | 57,853.17 | 3,769.35 |
| Seminole Greyhound Park | 2 | 2 | 2,320 | 306,871.00 | 377.80 | 19,522.19 | 1,434.20 |
| St. Petersburg Kennel Club, Inc. | 3 | 3 | 13,268 | 1,550,684.00 | 1,964.96 | 112,151.98 | 0.00 |
| Washington County Kennel Club, Inc. | 5 | 5 | 2,028 | 275,769.00 | 263.64 | 14,458.45 | 1,262.19 |
| West Flagler Associates, Ltd. | 4 | 4 | 12,509 | 1,725,816.00 | 1,369.88 | 123,562.01 | 7,991.81 |
| Total Greyhound Tracks | 64 | 64 | 126,811 | \$ 15,284,312.00 | \$ 15,896.61 | \$ 1,040,007.70 | \$ 50,305.76 |

Jai Alai Frontons

| | No. Race Days | No. Perf. Held | Paid Attendance | Pari-Mutuel Handle | Tax On Attendance | Tax On Handle | State 50% Surtax |
|--------------------------------|---------------------|----------------------|--------------------|------------------------|-------------------------|----------------------|------------------------|
| Dania Jai Alai Palace, Inc. | 5 | 5 | 9,517 | \$ 913,684.00 | \$ 1,237.21 | \$ 55,996.56 | \$ 1,995.40 |
| Fort Pierce Jai Alai, Inc. | 5 | 5 | 4,986 | 483,981.00 | 648.18 | 25,487.65 | 2,338.44 |
| Golden Crown Corporation | 4 | 4 | 1,197 | 116,869.00 | 155.61 | 1,743.97 | 568.66 |
| Miami Jai Alai | 5 | 5 | 17,718 | 1,766,805.00 | 2,981.84 | 116,568.16 | 3,663.30 |
| Ocala Jai Alai | 3 | 3 | 2,368 | 204,655.00 | 592.00 | 9,205.51 | 983.15 |
| Sports Palace, Inc. | 5 | 5 | 4,656 | 394,327.00 | 605.28 | 19,122.22 | 1,886.03 |
| Summersport Enterprises, Ltd | 4 | 4 | 9,543 | 988,147.00 | 1,240.59 | 63,058.44 | 2,064.79 |
| Tampa Jai Alai | 5 | 5 | 11,534 | 851,247.00 | 1,499.42 | 51,563.53 | 3,995.20 |
| The Fronton, Inc. | 5 | 5 | 8,161 | 753,549.00 | 1,060.93 | 44,626.99 | 3,555.19 |
| Volusia Jai Alai, Inc. | 6 | 6 | 7,485 | 501,405.00 | 973.05 | 24,949.77 | 2,381.93 |
| Total Jai Alai Frontons | 47 | 47 | 77,165 | \$ 6,974,669.00 | \$10,994.11 | \$ 412,322.80 | \$ 23,432.09 |

| Breaks | Minimum Required Payment | 1% Quarter Horse P/M Handle | Breaks | Collections For Quarter Horse Racing Promotion Trust Fund | Collections By Florida Thoroughbred Breeders' Association | Collections By Florida Standardbred Breeders' & Owners' Association | Daily License Fee | Total Collections For State |
|---------------------|--------------------------|-----------------------------|--------|---|---|---|---------------------|-----------------------------|
| \$ 1,705.37 | \$ 52,755.76 | | | | | | \$ 2,080.00 | \$ 2,080.00 |
| 1,004.10 | 44,516.05 | | | | | | 3,120.00 | 3,120.00 |
| 3,386.40 | 110,650.25 | | | | | | 2,080.00 | 2,080.00 |
| 3,008.26 | 66,059.12 | | | | | | 5,200.00 | 5,200.00 |
| 695.10 | 20,583.92 | | | | | | 2,080.00 | 2,080.00 |
| 4,053.83 | 121,466.73 | | | | | | 5,200.00 | 5,200.00 |
| 1,781.13 | 54,933.14 | | | | | | 2,080.00 | 2,080.00 |
| 1,952.81 | 84,245.37 | | | | | | 4,160.00 | 4,160.00 |
| 1,028.10 | 32,754.48 | | | | | | 5,200.00 | 5,200.00 |
| 483.85 | 2,847.82 | | | | | | 2,400.00 | 2,400.00 |
| 1,237.71 | 56,243.44 | | | | | | 3,120.00 | 3,120.00 |
| 1,124.63 | 30,009.83 | | | | | | 4,800.00 | 4,800.00 |
| 2,995.57 | 109,665.19 | | | | | | 5,200.00 | 5,200.00 |
| 2,067.43 | 64,644.15 | | | | | | 3,120.00 | 3,120.00 |
| 634.49 | 21,968.68 | | | | | | 2,080.00 | 2,080.00 |
| 4,731.33 | 118,848.27 | | | | | | 3,120.00 | 3,120.00 |
| 838.72 | 13,823.00 | | | | | | 5,200.00 | 5,200.00 |
| 4,329.58 | 137,253.28 | | | | | | 4,160.00 | 4,160.00 |
| \$ 37,058.41 | \$ 1,143,268.48 | | | | | | \$ 64,400.00 | \$ 64,400.00 |

| Breaks | Minimum Required Payment | 1% Quarter Horse P/M Handle | Breaks | Collections For Quarter Horse Racing Promotion Trust Fund | Collections By Florida Thoroughbred Breeders' Association | Collections By Florida Standardbred Breeders' & Owners' Association | Daily License Fee | Total Collections For State |
|--------------------|--------------------------|-----------------------------|--------|---|---|---|---------------------|-----------------------------|
| \$ 1,256.12 | \$ 60,485.29 | | | | | | \$ 5,200.00 | \$ 5,200.00 |
| 572.70 | 29,046.97 | | | | | | 5,200.00 | 5,200.00 |
| 180.20 | 2,648.44 | | | | | | 2,600.00 | 2,600.00 |
| 1,945.35 | 125,158.65 | | | | | | 5,200.00 | 5,200.00 |
| 265.81 | 11,046.47 | | | | | | 3,120.00 | 3,120.00 |
| 511.21 | 22,124.74 | | | | | | 5,200.00 | 5,200.00 |
| 1,361.83 | 67,725.65 | | | | | | 4,160.00 | 4,160.00 |
| 1,238.89 | 58,297.04 | | | | | | 4,640.00 | 4,640.00 |
| 1,168.13 | 50,411.24 | | | | | | 5,200.00 | 5,200.00 |
| 720.60 | 29,025.35 | | | | | | 6,240.00 | 6,240.00 |
| \$ 9,220.84 | \$ 455,969.84 | | | | | | \$ 46,760.00 | \$ 46,760.00 |

| Track Commission | Owners' Awards | Withheld For Purses | Withheld For Capital Improvement | Total Track Revenues From P/M Handle | Paid To Public |
|------------------|----------------|---------------------|----------------------------------|--------------------------------------|------------------|
| \$ 71,406.39 | | \$ 3,811.32 | \$ 6,908.77 | \$ 82,126.48 | \$ 536,166.60 |
| 69,019.70 | | 3,778.85 | 3,778.85 | 76,577.40 | 516,189.40 |
| 143,051.86 | | 7,595.23 | 13,926.95 | 164,574.04 | 1,086,530.29 |
| 96,089.48 | | 4,846.78 | 8,708.62 | 109,644.88 | 707,741.85 |
| 31,693.11 | | 1,447.74 | 2,815.36 | 35,956.21 | 230,873.44 |
| 165,600.40 | | 8,929.18 | 15,987.62 | 190,517.20 | 1,242,268.10 |
| 74,263.63 | | 3,554.40 | 6,754.80 | 84,572.83 | 558,811.33 |
| 124,725.74 | | 7,368.32 | 7,368.32 | 139,462.38 | 941,081.25 |
| 56,644.41 | | 2,858.27 | 5,372.14 | 64,874.82 | 401,592.20 |
| 18,526.41 | | 740.23 | 740.23 | 20,006.87 | 103,759.30 |
| 84,587.60 | | 4,719.23 | 4,719.23 | 94,026.06 | 636,882.60 |
| 53,316.85 | | 2,542.36 | 4,768.55 | 60,627.76 | 373,485.10 |
| 151,665.05 | | 8,166.72 | 15,357.27 | 175,189.04 | 1,132,923.60 |
| 89,218.10 | | 4,691.70 | 8,533.72 | 102,443.52 | 666,972.53 |
| 33,554.49 | | 1,906.34 | 3,370.68 | 38,831.51 | 244,368.61 |
| 163,194.66 | | 8,568.12 | 8,753.14 | 180,515.92 | 1,250,164.77 |
| 32,876.09 | | 1,623.15 | 2,885.29 | 37,384.53 | 219,625.11 |
| 182,410.93 | | 9,744.49 | 17,759.39 | 209,914.81 | 1,375,857.79 |
| \$ 1,641,844.90 | | \$ 86,892.43 | \$ 138,508.93 | \$ 1,867,246.26 | \$ 12,225,293.87 |

| Track Commission | Owners' Awards | Withheld For Purses | Withheld For Capital Improvement | Total Track Revenues From P/M Handle | Paid To Public |
|------------------|----------------|---------------------|----------------------------------|--------------------------------------|-----------------|
| \$ 111,741.41 | | | \$ 6,754.15 | \$ 118,495.56 | \$ 730,740.36 |
| 61,038.06 | | | 4,890.95 | 65,929.01 | 384,453.20 |
| 17,807.17 | | | 1,125.51 | 18,932.68 | 92,843.49 |
| 213,183.37 | | | 14,625.78 | 227,809.15 | 1,411,619.04 |
| 26,446.59 | | | 1,984.14 | 28,430.73 | 162,649.80 |
| 50,360.21 | | | 4,021.34 | 54,381.55 | 313,225.99 |
| 119,832.07 | | | 7,451.05 | 127,283.12 | 790,218.82 |
| 104,802.47 | | | 8,408.11 | 113,210.58 | 676,598.80 |
| 92,751.34 | | | 6,927.89 | 99,679.23 | 599,319.46 |
| 63,726.87 | | | 4,830.78 | 68,557.65 | 398,555.05 |
| \$ 861,689.56 | | | \$ 61,019.70 | \$ 922,709.26 | \$ 5,560,224.01 |

Thoroughbred Racing Associations

| | No. Race Days | No. Perf. Held | Paid Attendance | Pari-Mutuel Handle | Tax On Attendance | Tax On Handle | State 50% Surtax |
|----------------------------------|---------------------|----------------------|--------------------|------------------------|-------------------------|---------------------|------------------------|
| Calder Race Course, Inc. | 1 | 1 | 3,231 | \$ 642,468.00 | \$ 717.93 | \$ 11,301.44 | |
| Hialeah, Inc. | 6 | 6 | 18,627 | 4,158,641.00 | 5,370.99 | 77,835.15 | |
| Tampa Bay Downs | 7 | 7 | 19,009 | 2,617,303.00 | 4,780.69 | 0.00 | |
| Total Thoroughbred Tracks | 14 | 14 | 40,867 | \$ 7,418,412.00 | \$ 10,869.61 | \$ 89,136.59 | |

Harness Associations

| | No. Race Days | No. Perf. Held | Paid Attendance | Pari-Mutuel Handle | Tax On Attendance | Tax On Handle | State 50% Surtax |
|--|---------------------|----------------------|--------------------|------------------------|-------------------------|---------------------|------------------------|
| Pompano Park Associates, Ltd. - Harness | 5 | 5 | 14,774 | \$ 1,640,270.00 | \$ 2,958.04 | \$ 6,505.52 | |
| Total Harness Tracks | 5 | 5 | 14,774 | \$ 1,640,270.00 | \$ 2,958.04 | \$ 6,505.52 | |

| | | | | | | | |
|--|------------|------------|----------------|-------------------------|---------------------|------------------------|---------------------|
| Total all Tracks and Frontons | 130 | 130 | 259,617 | \$ 31,317,663.00 | \$ 40,718.37 | \$ 1,547,972.61 | \$ 73,737.85 |
|--|------------|------------|----------------|-------------------------|---------------------|------------------------|---------------------|

| Breaks | Minimum Required Payment | 1% Quarter Horse P/M Handle | Breaks | Collections For Quarter Horse Racing Promotion Trust Fund | Collections By Florida Thoroughbred Breeders' Association | Collections By Florida Standardbred Breeders' & Owners Association | Daily License Fee | Total Collections For State |
|--------|--------------------------|-----------------------------|--------------|---|---|--|-------------------|-----------------------------|
| | \$ 12,019.37 | \$ 0.00 | \$ 3,780.14 | \$ 0.00 | \$ 3,780.14 | | \$ 1,000.00 | \$ 1,000.00 |
| | 83,206.14 | 0.00 | 23,687.82 | 0.00 | 23,687.82 | | 5,400.00 | 5,400.00 |
| | 4,780.69 | 1,242.49 | 15,304.48 | 1,846.66 | 14,700.31 | | 7,500.00 | 9,346.66 |
| | \$ 100,006.20 | \$ 1,242.49 | \$ 42,772.44 | \$ 1,846.66 | \$ 42,168.27 | | \$ 13,900.00 | \$ 15,746.66 |

| Breaks | Minimum Required Payment | 1% Quarter Horse P/M Handle | Breaks | Collections For Quarter Horse Racing Promotion Trust Fund | Collections By Florida Thoroughbred Breeders' Association | Collections by Florida Standardbred Breeders' and Owners' Association | Daily License Fee | Total Collections For State |
|--------|--------------------------|-----------------------------|-------------|---|---|---|-------------------|-----------------------------|
| | \$ 9,463.56 | | \$ 7,779.22 | | | \$ 7,779.22 | \$ 5,500.00 | \$ 5,500.00 |
| | \$ 9,463.56 | | \$ 7,779.22 | | | \$ 7,779.22 | \$ 5,500.00 | \$ 5,500.00 |

\$46,279.25 **\$ 1,708,708.08** **\$ 1,242.49** **\$ 50,551.66** **\$ 1,846.66** **\$ 42,168.27** **\$ 7,779.22** **\$ 130,560.00** **\$ 132,406.66**

| <i>Track Commission</i> | <i>Owners' Awards</i> | <i>Withheld For Purses</i> | <i>For Capital Improvement</i> | <i>Revenues From P/M Handle</i> | <i>Paid To Public</i> |
|-----------------------------|---------------------------|------------------------------------|--|---|-------------------------------|
| \$ 58,336.42 | \$ 3,789.50 | \$ 55,764.10 | \$ 5,290.24 | \$ 123,180.26 | \$ 503,206.16 |
| \$ 373,399.31 | 27,260.08 | 339,158.17 | 34,423.26 | 774,240.82 | 3,277,477.21 |
| 278,626.73 | 16,443.95 | 229,185.64 | 21,308.51 | 545,564.83 | 2,047,691.20 |
| \$ 710,362.46 | \$ 47,493.53 | \$ 624,107.91 | \$ 61,022.01 | \$ 1,442,985.91 | \$ 5,828,374.57 |

| <i>Track Commission</i> | <i>Owners' Awards</i> | <i>Withheld For Purses</i> | <i>Withheld For Capital Improvement</i> | <i>Total Track Revenues From P/M Handle</i> | <i>Paid To Public</i> |
|-----------------------------|---------------------------|------------------------------------|---|---|-------------------------------|
| \$ 170,699.87 | | \$ 154,344.58 | \$ 14,286.67 | \$ 339,331.12 | \$ 1,281,154.14 |
| \$ 170,699.87 | | \$ 154,344.58 | \$ 14,286.67 | \$ 339,331.12 | \$ 1,281,154.14 |
| <hr/> | | | | | |
| \$ 3,384,596.79 | \$ 47,493.53 | \$ 865,344.92 | \$ 274,837.31 | \$ 4,572,272.55 | \$ 24,895,046.59 |

Associated Outdoor Clubs, Inc.
P.O. Box 8096 Tampa, Florida 33674

Officers

John M. Hater, President
Harry J. Hater, Jr., Chairman of the Board
Charles W. Bidwell, Jr., Secretary
James E. Heile, Asst. Treasurer

James J. Patton, Vice President
Harry J. Hater, Jr., Treasurer
Robert E. Hater II, Asst. Secretary
William H. Johnston, Jr., Asst. Treasurer

Directors

Charles W. Bidwell, Jr.
Robert E. Hater II
Harry J. Hater, Jr.
William H. Johnston, Jr.

James E. Heile
John M. Hater
James J. Patton

Greyhound Track - Tampa, Fla

104 Racing Days Sept. 6, 1985 to Jan. 4, 1986 155 Performances

| | |
|---|----------------------|
| Pari-Mutuel Handle | \$ 90,781,219.00 |
| Average Performance | 585,685.28 |
| Average Wager Per Capita Based on Taxable Admissions | 112.46 |
| Total Paid Attendance | 807,262 |
| Average Paid Attendance per Performance | 5,208 |
| Distribution of Handle Redistributed to Public as Winnings | 72,413,501.40 |
| Paid to State | |
| Daily License Fee | 161,200.00 |
| Tax on Handle | 6,604,872.70 |
| Breaks | 197,164.88 |
| State 50% Surtax | 416,692.94 |
| Total for State | 7,379,930.52 |
| Retained by Track/Fronton | 9,544,600.86 |
| Restricted Funds: | |
| Withheld for Purses | 501,746.11 |
| Withheld for Capital Improvement | 941,440.11 |
| Withheld for Owner's Awards | 0.00 |
| Total for Track/Fronton | 10,987,787.08 |
| Grand Total Handle | 90,781,219.00 |
| Other State Income | |
| Admission Tax | 106,987.04 |
| Occupational Licenses | 10,250.00 |
| Kennel Names | 200.00 |
| Total Other State Income | 117,437.04 |

Total Purses Paid: 1985-1986 Season \$2,743,606.00

Seating Capacity: 6,600 - Parking: 3,900 Spaces
Length of Track: 1,440 feet

Length of Stretch: 210 feet - Width of Track: 18 feet
Equipment: Autotote, Ltd., Single Outside Lure

Bayard Raceways, Inc.

P.O. Box 41309 Jacksonville, Florida 32203

Officers

James J. Patton, President
William H. Johnston, Jr., 2nd Vice President
John C. Howell, Treasurer

Charles W. Bidwell, 1st Vice President
Donald W. Howell, Sr., Secretary

Directors

Donald W. Howell, Sr.
John C. Howell
James J. Patton

Charles W. Bidwell
William H. Johnston, Jr.

Greyhound Track - Jacksonville, Fla

96 Racing Days Sept. 9, 1985 to May 3, 1986 126 Performances

| | |
|---|----------------------|
| Pari-Mutuel Handle | \$ 30,230,977.00 |
| Average Performance | 239,928.39 |
| Average Wager Per Capita Based on Taxable Admissions | 122.84 |
| Total Paid Attendance | 246,100 |
| Average Paid Attendance per Performance | 1,953 |
| Distribution of Handle Redistributed to Public as Winnings | 24,383,842.10 |
| Paid to State | |
| Daily License Fee | 131,040.00 |
| Tax on Handle | 2,058,154.28 |
| Breaks | 57,868.27 |
| State 50% Surtax | 0.00 |
| Total for State | 2,247,062.55 |
| Retained by Track/Fronton | 3,246,974.31 |
| Restricted Funds: | |
| Withheld for Purses | 176,021.37 |
| Withheld for Capital Improvement | 177,076.67 |
| Withheld for Owner's Awards | 0.00 |
| Total for Track/Fronton | 3,600,072.35 |
| Grand Total Handle | 30,230,977.00 |
| Other State Income | |
| Admission Tax | 32,143.45 |
| Occupational Licenses | 2,175.00 |
| Kennel Names | 650.00 |
| Total Other State Income | 34,968.45 |

Total Purses Paid: 1985-1986 Season \$926,124.00

Seating Capacity: 3,000 - Parking: 4,000 Spaces
Length of Track: 1,320 feet

Length of Stretch: 583 feet - Width of Track: 20 feet
Equipment: American Totalisator Co., Inc., Single Inside Lure

Biscayne Kennel Club, Inc.
848 Brickell Ave., Suite 1100, Miami, Florida 33131

Officers

| | |
|--|--|
| James C. Knight, President/Chairman of the Board | W. Robert Kuhn, Jr., Treasurer |
| Ellen W. McDonnell, Exec. Vice President/Secretary | Millicent W. Schipski, Asst. Secretary |
| Eleanor K. Leigh, Vice President | Oscar J. Padron, Assistant Treasurer |

Directors

| | |
|-------------------|--------------------|
| John R. Knight | Ellen W. McDonnell |
| Marilyn A. West | Ellen W. Spitzer |
| John D. Armstrong | James C. Knight |
| Atwood Dunwoody | William Allen, Jr. |
| Jack G. Admire | |

Greyhound Track - Miami, Fla

46 Racing Days Sept. 5, 1985 to Oct. 30, 1985 70 Performances
1 Racing Days July 1, 1985 to July 1, 1986 2 Performances
47 72

| | |
|---|----------------------|
| Pari-Mutuel Handle | \$ 44,351,177.00 |
| Average Performance | 615,988.57 |
| Average Wager Per Capita Based on Taxable Admissions | 126.83 |
| Total Paid Attendance | 349,686 |
| Average Paid Attendance per Performance | 4,857 |
| Distribution of Handle Redistributed to Public as Winnings | 35,369,708.51 |
| Paid to State | |
| Daily License Fee | 74,880.00 |
| Tax on Handle | 3,233,889.42 |
| Breaks | 111,050.14 |
| State 50% Surtax | <u>205,936.65</u> |
| Total for State | 3,625,756.21 |
| Retained by Track/Fronton | 4,661,689.02 |
| Restricted Funds: | |
| Withheld for Purses | 244,025.57 |
| Withheld for Capital Improvement | 449,997.69 |
| Withheld for Owner's Awards | <u>0.00</u> |
| Total for Track/Fronton | 5,355,712.28 |
| Grand Total Handle | 44,351,177.00 |
| Other State Income | |
| Admission Tax | 36,944.37 |
| Occupational Licenses | 6,415.00 |
| Kennel Names | <u>1,750.00</u> |
| Total Other State Income | 45,109.37 |

Total Purses Paid: 1985-1986 Season \$1,392,695.00

Seating Capacity: 8,900—Parking: 6,500 Spaces
Length of Track: 1,485 feet

Length of Stretch: 352 feet—Width of Track: 19 feet
Equipment: American Totalisator Co., Inc., Alldritt Inside Double Lure

Bonita Ft. Myers Corp.

P.O. Drawer M, Bonita Springs, Florida 33923

Officers

| | |
|---|---|
| Paul Lewin, President | Fred Havenick, Vice President/Secretary |
| Pete Wedeles, Assistant Secretary/Treasurer | |

Directors

| | |
|---------------|------------|
| Fred Havenick | Paul Lewin |
| Pete Wedeles | |

Greyhound Track - Bonita Springs, Fla

106 Racing Days Dec. 4, 1985 to Apr. 14, 1986 159 Performances

| | |
|---|----------------------|
| Pari-Mutuel Handle | \$ 43,512,263.00 |
| Average Performance | 273,662.03 |
| Average Wager Per Capita Based on Taxable Admissions | 86.42 |
| Total Paid Attendance | 503,505 |
| Average Paid Attendance per Performance | 3,167 |
| Distribution of Handle Redistributed to Public as Winnings | 34,730,173.25 |
| Paid to State | |
| Daily License Fee | 165,360.00 |
| Tax on Handle | 3,004,831.93 |
| Breaks | 159,094.91 |
| State 50% Surtax | <u>183,242.79</u> |
| Total for State | 3,512,529.63 |
| Retained by Track/Fronton | 4,632,075.84 |
| Restricted Funds: | |
| Withheld for Purses | 224,412.86 |
| Withheld for Capital Improvement | 413,071.42 |
| Withheld for Owner's Awards | <u>0.00</u> |
| Total for Track/Fronton | 5,269,560.12 |
| Grand Total Handle | 43,512,263.00 |
| Other State Income | |
| Admission Tax | 76,870.28 |
| Occupational Licenses | 6,684.00 |
| Kennel Names | <u>150.00</u> |
| Total Other State Income | 83,704.28 |

Total Purses Paid: 1985-1986 Season \$1,375,171.00

Seating Capacity: 3,500—Parking: 2,700 Spaces
Length of Track: 1,320 feet

Length of Stretch: 469 feet—Width of Track: 18 feet
Equipment: Autotote, Ltd., Alldritt Inside Lure

Daytona Beach Kennel Club, Inc.
2201 Volusia Ave. Daytona Beach, Florida 32014

Officers

John G. Masoni, President
F. D. Littlefield, Vice President
Robert Entis, Secretary

John G. Masoni, Chairman of the Board
John G. Masoni, Treasurer
F. D. Littlefield, Asst. Secretary

Directors

Robert Entis
John G. Masoni

F. D. Littlefield

Greyhound Track - Daytona Beach, Florida

28 Racing Days May 23, 1986 to June 30, 1986 40 Performances
81 Racing Days July 1, 1985 to Oct. 19, 1985 121 Performances
109 161

| | |
|---|----------------------|
| Pari-Mutuel Handle | \$ 34,565,817.00 |
| Average Performance | 214,694.52 |
| Average Wager Per Capita Based on Taxable Admissions | 88.31 |
| Total Paid Attendance | 391,414 |
| Average Paid Attendance per Performance | 2,431 |
| Distribution of Handle Redistributed to Public as Winnings | 27,589,445.56 |
| Paid to State | |
| Daily License Fee | 167,440.00 |
| Tax on Handle | 2,321,102.74 |
| Breaks | 89,566.40 |
| State 50% Surtax | 157,621.82 |
| Total for State | 2,735,730.96 |
| Retained by Track/Fronton | 3,721,117.67 |
| Restricted Funds: | |
| Withheld for Purses | 178,510.07 |
| Withheld for Capital Improvement | 341,012.74 |
| Withheld for Owner's Awards | 0.00 |
| Total for Track/Fronton | 4,240,640.48 |
| Grand Total Handle | 34,565,817.00 |
| Other State Income | |
| Admission Tax | 50,883.82 |
| Occupational Licenses | 12,261.00 |
| Kennel Names | 700.00 |
| Total Other State Income | 63,844.82 |

Total Purses Paid: 1985-1986 Season \$1,063,781.00

Seating Capacity: 3,100 - Parking: 2,000 Spaces
Length of Track: 1,320 feet

Length of Stretch: 300 feet - Width of Track: 22 feet
Equipment: Autotote, Ltd., Single Inside Lure

Investment Corp. of Palm Beach

Congress Ave. & Belvedere Road West Palm Beach, Florida 33409

Officers

Arthur J. Rooney, Sr., Chairman of the Board
John J. Rooney, Vice President
Daniel M. Rooney, Treasurer
Arthur J. Laughlin, Asst. Treasurer/Asst. Secretary

Patrick J. Rooney, President
Timothy J. Rooney, Vice President
Arthur J. Rooney, Jr., Secretary

Directors

John J. Rooney
Arthur J. Rooney, Jr.
Patrick J. Rooney

Daniel M. Rooney
Arthur J. Rooney, Sr.
Timothy J. Rooney

Greyhound Track - West Palm Beach, Fla.

106 Racing Days Oct. 24, 1985 to Apr. 21, 1986 159 Performances

| | |
|---|----------------------|
| Pari-Mutuel Handle | \$ 63,929,292.00 |
| Average Performance | 402,071.02 |
| Average Wager Per Capita Based on Taxable Admissions | 101.95 |
| Total Paid Attendance | 627,044 |
| Average Paid Attendance per Performance | 3,944 |
| Distribution of Handle Redistributed to Public as Winnings | 50,982,284.75 |
| Paid to State | |
| Daily License Fee | 165,360.00 |
| Tax on Handle | 4,556,526.19 |
| Breaks | 172,106.49 |
| State 50% Surtax | 284,958.65 |
| Total for State | 5,178,951.33 |
| Retained by Track/Fronton | 6,757,532.65 |
| Restricted Funds: | |
| Withheld for Purses | 357,879.26 |
| Withheld for Capital Improvement | 652,644.01 |
| Withheld for Owner's Awards | 0.00 |
| Total for Track/Fronton | 7,768,055.92 |
| Grand Total Handle | 63,929,292.00 |
| Other State Income | |
| Admission Tax | 70,648.10 |
| Occupational Licenses | 11,061.00 |
| Kennel Names | 750.00 |
| Total Other State Income | 82,459.10 |

Total Purses Paid: 1985-1986 Season \$1,959,999.00

Seating Capacity: 4,100 - Parking: 3,400 Spaces
Length of Track: 1,320 feet

Length of Stretch: 350 feet - Width of Track: 20 feet
Equipment: Autotote, Ltd., Alldritt Inside Lure

Investment Corp. of South Florida
P.O. Box 2007 Hollywood, Florida 33022

Officers

Bernard Hartman, President
Herbert Tyner, Vice President

Herbert Tyner, Secretary
Joseph Lipson, Treasurer

Directors

Bernard Hartman
Walter Muller

Herbert Tyner

Greyhound Track - Hollywood, Fla.

104 Racing Days Dec. 26, 1985 to Apr. 25, 1986 156 Performances

| | |
|---|-----------------------|
| Pari-Mutuel Handle | \$ 104,072,560.00 |
| Average Performance | 667,131.79 |
| Average Wager Per Capita Based on Taxable Admissions | 112.60 |
| Total Paid Attendance | 924,285 |
| Average Paid Attendance per Performance | 5,925 |
| Distribution of Handle Redistributed to Public as Winnings | 83,132,177.22 |
| Paid to State | |
| Daily License Fee | 162,240.00 |
| Tax on Handle | 7,613,114.49 |
| Breaks | 261,295.00 |
| State 50% Surtax | 471,680.53 |
| Total for State | 8,508,330.02 |
| Retained by Track/Fronton | 10,918,701.38 |
| Restricted Funds: | |
| Withheld for Purses | 520,835.82 |
| Withheld for Capital Improvement | 992,515.56 |
| Withheld for Owner's Awards | 0.00 |
| Total for Track/Fronton | 12,432,052.76 |
| Grand Total Handle | 104,072,560.00 |
| Other State Income | |
| Admission Tax | 104,759.22 |
| Occupational Licenses | 10,472.00 |
| Kennel Names | 1,150.00 |
| Total Other State Income | 116,381.22 |

Total Purses Paid: 1985-1986 Season \$2,821,238.00

Seating Capacity: 9,000—Parking: 5,000 Spaces Length of Stretch: 300 feet—Width of Track: 22 feet
Length of Track: 1,372 feet Equipment: Autotote, Ltd., Single Inside Lure

Jacksonville Kennel Club, Inc.
P.O. Box 41309 Jacksonville, Florida 32203

Officers

James J. Patton, President
Donald W. Howell, Sr., Vice President

Charles W. Bidwill, Secretary
William H. Johnston, Jr., Treasurer

Directors

Charles W. Bidwill
James J. Patton
Donald W. Howell, Sr.

John C. Howell
William H. Johnston, Jr.

Greyhound Track - Jacksonville, Florida

52 Racing Days Sept. 5, 1985 to June 30, 1986 66 Performances
57 Racing Days July 1, 1985 to Sept. 4, 1985 77 Performances
109 143

| | |
|---|----------------------|
| Pari-Mutuel Handle | \$ 47,090,920.00 |
| Average Performance | 329,307.13 |
| Average Wager Per Capita Based on Taxable Admissions | 108.29 |
| Total Paid Attendance | 434,857 |
| Average Paid Attendance per Performance | 3,041 |
| Distribution of Handle Redistributed to Public as Winnings | 37,979,892.10 |
| Paid to State | |
| Daily License Fee | 148,720.00 |
| Tax on Handle | 3,307,209.95 |
| Breaks | 84,399.56 |
| State 50% Surtax | 26.61 |
| Total for State | 3,540,356.12 |
| Retained by Track/Fronton | 5,013,359.05 |
| Restricted Funds: | |
| Withheld for Purses | 275,088.34 |
| Withheld for Capital Improvement | 282,224.39 |
| Withheld for Owner's Awards | 0.00 |
| Total for Track/Fronton | 5,570,671.78 |
| Grand Total Handle | 47,090,920.00 |
| Other State Income | |
| Admission Tax | 53,897.80 |
| Occupational Licenses | 12,235.00 |
| Kennel Names | 650.00 |
| Total Other State Income | 66,782.80 |

Total Purses Paid: 1985-1986 Season \$1,414,989.00

Seating Capacity: 5,000—Parking: 3,500 Spaces Length of Stretch: 586 feet—Width of Track: 18 feet
Length of Track: 1,320 feet Equipment: American Totalisator Co., Inc., Single Inside Lure

Jefferson County Kennel Club, Inc.
P.O. Box 400 Monticello, Florida 32344

Officers

Nathaniel W. Polak, Chairman of the Board
Steve Andris, President/Secretary/Treasurer Roland D. Wagner, Vice President

Directors

John E. Petersen Charles R. Hart
Nathaniel W. Polak W.C. Hawkins
Roland D. Wagner Steve Andris

Greyhound Track - Monticello, Florida

49 Racing Days Sept. 5, 1985 to June 30, 1986 59 Performances
55 Racing Days July 1, 1985 to Sept. 4, 1985 66 Performances
104 125

| | |
|---|----------------------|
| Pari-Mutuel Handle | \$ 17,604,291.00 |
| Average Performance | 140,834.33 |
| Average Wager Per Capita Based on Taxable Admissions | 99.21 |
| Total Paid Attendance | 177,439 |
| Average Paid Attendance per Performance | 1,420 |
| Distribution of Handle Redistributed to Public as Winnings | 14,032,329.61 |
| Paid to State | |
| Daily License Fee | 130,720.00 |
| Tax on Handle | 1,100,426.11 |
| Breaks | 39,054.51 |
| State 50% Surtax | 84,406.04 |
| Total for State | 1,354,606.66 |
| Retained by Track/Fronton | 1,934,629.35 |
| Restricted Funds: | |
| Withheld for Purses | 98,340.02 |
| Withheld for Capital Improvement | 184,385.36 |
| Withheld for Owner's Awards | 0.00 |
| Total for Track/Fronton | 2,217,354.73 |
| Grand Total Handle | 17,604,291.00 |
| Other State Income | |
| Admission Tax | 19,090.63 |
| Occupational Licenses | 6,034.00 |
| Kennel Names | 650.00 |
| Total Other State Income | 25,774.63 |

Total Purses Paid: 1985-1986 Season \$537,608.00

Seating Capacity: 1,800 - Parking: 1,900 Spaces
Length of Track: 1,426 feet

Length of Stretch: 361 feet - Width of Track: 20 feet
Equipment: American Totalisator Co., Inc., Alldritt Inside Single Lure

Keys Racing Association

P.O. Box 2451 Key West, Florida 33040

Officers

Daniel C. Carney, President D.C. Carney, Secretary

Directors

Thomas F. Carney, Jr. Daniel C. Carney Joseph E. Carney

Greyhound Track - Key West, Florida

109 Racing Days Dec. 12, 1985 to Apr. 19, 1986 124 Performances

| | |
|---|---------------------|
| Pari-Mutuel Handle | \$ 5,593,726.00 |
| Average Performance | 45,110.69 |
| Average Wager Per Capita Based on Taxable Admissions | 87.82 |
| Total Paid Attendance | 63,696 |
| Average Paid Attendance per Performance | 514 |
| Distribution of Handle Redistributed to Public as Winnings | 4,504,322.10 |
| Paid to State | |
| Daily License Fee | 75,750.00 |
| Tax on Handle | 189,522.70 |
| Breaks | 14,986.94 |
| State 50% Surtax | 0.00 |
| Total for State | 280,259.64 |
| Retained by Track/Fronton | 739,156.72 |
| Restricted Funds: | |
| Withheld for Purses | 34,993.77 |
| Withheld for Capital Improvement | 34,993.77 |
| Withheld for Owner's Awards | 0.00 |
| Total for Track/Fronton | 809,144.26 |
| Grand Total Handle | 5,593,726.00 |
| Other State Income | |
| Admission Tax | 8,280.48 |
| Occupational Licenses | 7,885.00 |
| Kennel Names | 150.00 |
| Total Other State Income | 16,315.48 |

Total Purses Paid: 1985-1986 Season \$171,698.00

Seating Capacity: 709 - Parking: 375 Spaces
Length of Track: 1,320 feet

Length of Stretch: 288 feet - Width of Track: 18 feet
Equipment: United Totalisator Co., Alldritt Single Inside Lure

Orange Park Kennel Club, Inc.
P.O. Box 41309 Jacksonville, Florida 32203

Officers

James J. Patton, President
 Charles W. Bidwill, Vice President Donald W. Howell, Sr., Secretary
 William H. Johnston, Jr., Treasurer John C. Howell, Assistant Treasurer

Directors

John C. Howell James J. Patton Donald W. Howell, Sr.
 William H. Johnston, Jr. Charles W. Bidwill

Greyhound Track - Jacksonville, Fla

107 Racing Days Nov. 4, 1985 to Mar. 8, 1986 143 Performances

| | |
|---|----------------------|
| Pari-Mutuel Handle | \$ 45,859,002.00 |
| Average Performance | 320,692.32 |
| Average Wager Per Capita Based on Taxable Admissions | 120.40 |
| Total Paid Attendance | 380,886 |
| Average Paid Attendance per Performance | 2,664 |
| Distribution of Handle Redistributed to Public as Winnings | 36,996,251.70 |
| Paid to State | |
| Daily License Fee | 148,720.00 |
| Tax on Handle | 3,213,584.19 |
| Breaks | 85,850.34 |
| State 50% Surtax | 0.00 |
| Total for State | 3,448,154.53 |
| Retained by Track/Fronton | 4,884,575.15 |
| Restricted Funds: | |
| Withheld for Purses | 262,915.84 |
| Withheld for Capital Improvement | 267,104.78 |
| Withheld for Owner's Awards | 0.00 |
| Total for Track/Fronton | 5,414,595.77 |
| Grand Total Handle | 45,859,002.00 |
| Other State Income | |
| Admission Tax | 47,185.35 |
| Occupational Licenses | 2,908.00 |
| Kennel Names | 0.00 |
| Total Other State Income | 50,093.35 |

Total Purses Paid: 1985-1986 Season \$1,399,457.00

Seating Capacity: 4,050—Parking: 4,000 Spaces Length of Stretch: 577 feet—Width of Track: 20 feet
 Length of Track: 1,320 feet Equipment: American Totalisator Co., Inc., Single Inside Lure

Pensacola Greyhound Park, Inc.
P.O. Box 803 Pensacola, Florida 32594

Officers

Joseph E. Carney, Jr., President Abe Levin, Vice President
 James H. Look, Secretary Dr. Thomas F. Carney, Treasurer

Directors

Joseph E. Carney, Jr. Joshua J. Segal
 Abe Levin James H. Look
 Billy V. Wheat Dr. Thomas F. Carney

Greyhound Track - Pensacola, Florida

87 Racing Days Sept. 6, 1985 to June 30, 1986 121 Performances
 46 Racing Days July 1, 1985 to Sept. 6, 1985 61 Performances
 133 182

| | |
|---|----------------------|
| Pari-Mutuel Handle | \$ 24,954,485.00 |
| Average Performance | 137,112.55 |
| Average Wager Per Capita Based on Taxable Admissions | 90.80 |
| Total Paid Attendance | 274,838 |
| Average Paid Attendance per Performance | 1,510 |
| Distribution of Handle Redistributed to Public as Winnings | 19,909,233.59 |
| Paid to State | |
| Daily License Fee | 184,240.00 |
| Tax on Handle | 1,550,740.89 |
| Breaks | 62,338.20 |
| State 50% Surtax | 116,794.82 |
| Total for State | 1,914,113.91 |
| Retained by Track/Fronton | 2,750,393.77 |
| Restricted Funds: | |
| Withheld for Purses | 131,974.89 |
| Withheld for Capital Improvement | 248,768.84 |
| Withheld for Owner's Awards | 0.00 |
| Total for Track/Fronton | 3,131,137.50 |
| Grand Total Handle | 24,954,485.00 |
| Other State Income | |
| Admission Tax | 30,990.85 |
| Occupational Licenses | 13,714.00 |
| Kennel Names | 1,000.00 |
| Total Other State Income | 45,704.85 |

Total Purses Paid: 1985-1986 Season \$732,207.00

Seating Capacity: 2,000—Parking: 2,500 Spaces Length of Stretch: 546 feet—Width of Track: 23 feet
 Length of Track: 1,320 Feet Equipment: American Totalisator Co., Inc., Single Inside Lure

St. Petersburg Kennel Club, Inc.
10490 Gandy Blvd. St. Petersburg, Florida 33702

Officers

A.V. Weaver, Jr., President
Mrs. William N. Hankins, Vice President Vey O. Weaver, Vice President
William B. Heindel, Treasurer/Secretary Stephen P. Hlas, Asst. Treasurer/Asst. Secretary

Directors

William B. Heindel A.V. Weaver, Jr. Patricia C. Baynard
Harry M. Piper Glenn E. Loughridge
Mary Margaret Winning Mrs. William N. Hankins

Greyhound Track - St. Petersburg, Fla

102 Racing Days Jan. 6, 1986 to May 7, 1986 155 Performances

| | |
|---|-----------------------|
| Pari-Mutuel Handle | \$ 105,178,073.00 |
| Average Performance | 678,568.21 |
| Average Wager Per Capita Based on Taxable Admissions | 104.20 |
| Total Paid Attendance | 1,009,421 |
| Average Paid Attendance per Performance | 6,512 |
| Distribution of Handle Redistributed to Public as Winnings | 84,853,402.19 |
| Paid to State | |
| Daily License Fee | 161,200.00 |
| Tax on Handle | 7,699,033.60 |
| Breaks | 278,231.07 |
| State 50% Surtax | 0.00 |
| Total for State | 8,138,464.67 |
| Retained by Track/Fronton | 11,020,403.66 |
| Restricted Funds: | |
| Withheld for Purses | 575,563.50 |
| Withheld for Capital Improvement | 590,238.98 |
| Withheld for Owner's Awards | 0.00 |
| Total for Track/Fronton | 12,186,206.14 |
| Grand Total Handle | 105,178,073.00 |
| Other State Income | |
| Admission Tax | 145,370.39 |
| Occupational Licenses | 11,957.00 |
| Kennel Names | 350.00 |
| Total Other State Income | 157,677.39 |

Total Purses Paid: 1985-1986 Season \$3,201,863.00

Seating Capacity: 8,300—Parking: 5,250 Spaces Length of Stretch: 458 feet—Width of Track: 21 feet
Length of Track: 1,320 feet Equipment: Autotote, Ltd., Single Inside Lure

Sanford Orlando Kennel Club, Inc.
Longwood, Florida 32750

Officers

Jerry Collins, Chairman of the Board
Katherine A. Nichols, President Mary M. Kelly, Exec. V.P. & Treasurer
Jack Collins, Vice President & Secretary Catherine M. Kelly, Asst. Secretary/Asst. Treasurer

Directors

Katherine A. Nichols Mary M. Kelly
Jerry Collins Catherine M. Kelly

Greyhound Track - Longwood, Fla.

105 Racing Days Dec. 26, 1985 to May 2, 1986 159 Performances

| | |
|---|----------------------|
| Pari-Mutuel Handle | \$ 55,170,208.00 |
| Average Performance | 346,982.44 |
| Average Wager Per Capita Based on Taxable Admissions | 106.19 |
| Total Paid Attendance | 519,522 |
| Average Paid Attendance per Performance | 3,267 |
| Distribution of Handle Redistributed to Public as Winnings | 43,971,701.60 |
| Paid to State | |
| Daily License Fee | 165,360.00 |
| Tax on Handle | 3,890,835.76 |
| Breaks | 124,770.13 |
| State 50% Surtax | 253,535.40 |
| Total for State | 4,434,501.29 |
| Retained by Track/Fronton | 5,856,571.54 |
| Restricted Funds: | |
| Withheld for Purses | 321,831.47 |
| Withheld for Capital Improvement | 585,602.10 |
| Withheld for Owner's Awards | 0.00 |
| Total for Track/Fronton | 6,764,005.11 |
| Grand Total Handle | 55,170,208.00 |
| Other State Income | |
| Admission Tax | 67,293.17 |
| Occupational Licenses | 5,472.00 |
| Kennel Names | 50.00 |
| Total Other State Income | 72,815.17 |

Total Purses Paid: 1985-1986 Season \$1,700,071.00

Seating Capacity: 4,000—Parking: 4,000 Spaces Length of Stretch: 322 feet—Width of Track: 18 feet
Length of Track: 1,320 feet Equipment: Autotote, Ltd., Inside Double Lure

Sarasota Kennel Club, Inc.
5400 Old Bradenton Road Sarasota, Florida 33580

Officers

Jack G. Collins, President

Jerry Collins, Chairman of the Board
Secretary/Treasurer

Directors

Sherwin P. Simmons

Jerry Collins

Jack G. Collins

Greyhound Track - Sarasota, Florida

| | | | |
|-----|---|-----|--------------|
| 43 | Racing Days May 8, 1986 to June 30, 1986 | 66 | Performances |
| 57 | Racing Days July 1, 1985 to Sept. 5, 1985 | 87 | Performances |
| 100 | | 153 | |

| | |
|---|----------------------|
| Pari-Mutuel Handle | \$50,890,984.00 |
| Average Performance | 332,620.81 |
| Average Wager Per Capita Based on Taxable Admissions | 112.76 |
| Total Paid Attendance | 451,330 |
| Average Paid Attendance per Performance | 2,950 |
| Distribution of Handle Redistributed to Public as Winnings | 40,583,757.13 |
| Paid to State | |
| Daily License Fee | 159,440.00 |
| Tax on Handle | 3,577,014.76 |
| Breaks | 121,778.69 |
| State 50% Surtax | 231,823.73 |
| Total for State | 4,090,057.18 |
| Retained by Track/Fronton | 5,405,743.73 |
| Restricted Funds: | |
| Withheld for Purses | 287,254.56 |
| Withheld for Capital Improvement | 524,171.40 |
| Withheld for Owner's Awards | 0.00 |
| Total for Track/Fronton | 6,217,169.69 |
| Grand Total Handle | 50,890,984.00 |
| Other State Income | |
| Admission Tax | 56,250.81 |
| Occupational Licenses | 16,467.00 |
| Kennel Names | 800.00 |
| Total Other State Income | 73,517.81 |

Total Purses Paid: 1985-1986 Season \$1,532,906.00

Seating Capacity: 3,500 - Parking: 5,000 Spaces
Length of Track: 1,320 feet

Length of Stretch: 330 feet - Width of Track: 22 feet
Equipment: Autotote, Ltd., Double Inside Lure

Solocon Corporation d/b/a Seminole Greyhound Park

2000 Seminola Blvd. Casselberry, Florida 32707

Officers

Philip R. Consolo, Sr., President

Philip R. Consolo, Jr., Secretary

Directors

Philip R. Consolo, Sr.

Philip R. Consolo, Jr.

Greyhound Track - Casselberry, Fla.

| | | | |
|-----|--|-----|--------------|
| 50 | Racing Days May 3, 1986 to June 30, 1986 | 75 | Performances |
| 54 | Racing Days July 1, 1985 to Aug 31, 1985 | 81 | Performances |
| 104 | | 156 | |

| | |
|---|----------------------|
| Pari-Mutuel Handle | \$ 38,088,644.00 |
| Average Performance | 244,157.97 |
| Average Wager Per Capita Based on Taxable Admissions | 109.32 |
| Total Paid Attendance | 348,406 |
| Average Paid Attendance per Performance | 2,233 |
| Distribution of Handle Redistributed to Public as Winnings | 30,348,390.37 |
| Paid to State | |
| Daily License Fee | 164,400.00 |
| Tax on Handle | 2,598,336.92 |
| Breaks | 85,277.17 |
| State 50% Surtax | 177,196.19 |
| Total for State | 3,025,210.28 |
| Retained by Track/Fronton | 4,081,955.11 |
| Restricted Funds: | |
| Withheld for Purses | 225,153.41 |
| Withheld for Capital Improvement | 407,934.83 |
| Withheld for Owner's Awards | 0.00 |
| Total for Track/Fronton | 4,715,043.35 |
| Grand Total Handle | 38,088,644.00 |
| Other State Income | |
| Admission Tax | 56,283.94 |
| Occupational Licenses | 16,995.00 |
| Kennel Names | 250.00 |
| Total Other State Income | 73,528.94 |

Total Purses Paid: 1985-1986 Season \$1,143,789.00

Seating Capacity: 3,000 - Parking: 4,000 Spaces
Length of Track: 1,355 feet

Length of Stretch: 673 feet - Width of Track: 20 feet
Equipment: Autotote, Ltd., Single Inside Lure

Washington County Kennel Club, Inc.
Highway 79 Ebro, Florida 32437

Officers

| | |
|---|---------------------------------------|
| Luther F. Hess, President/Chairman of the Board | Sidney Summers, Secretary |
| John M. Hater, Vice President | Harry J. Hater, Jr., Treasurer |
| Robert E. Hater II, Vice President | Stockton R. Hess, Assistant Secretary |
| Paulette D. Austin, Vice President | Harry L. Hess, Assistant Treasurer |

Directors

| | | |
|-----------------|----------------|--------------------|
| John M. Hater | James P. Hater | Luther F. Hess |
| Paulette Austin | | Craig R. Stevens |
| Harry L. Hess | | Stockton R. Hess |
| Sidney Summers | | Robert E. Hater II |

Greyhound Track - Ebro, Fla.

| | |
|---|-----------------|
| 55 Racing Days Sept. 5, 1985 to June 30, 1986 | 71 Performances |
| 52 Racing Days July 1, 1985 to Aug. 29, 1985 | 69 Performances |
| <u>107</u> | <u>140</u> |

| | |
|---|----------------------|
| Pari-Mutuel Handle | \$ 19,250,581.00 |
| Average Performance | 137,504.15 |
| Average Wager Per Capita Based on Taxable Admissions | 98.41 |
| Total Paid Attendance | 195,616 |
| Average Paid Attendance per Performance | 1,397 |
| Distribution of Handle Redistributed to Public as Winnings | 15,352,186.96 |
| Paid to State | |
| Daily License Fee | 148,160.00 |
| Tax on Handle | 1,197,044.18 |
| Breaks | 53,855.25 |
| State 50% Surtax | 86,873.25 |
| Total for State | 1,485,932.68 |
| Retained by Track/Fronton | 2,112,311.21 |
| Restricted Funds: | |
| Withheld for Purses | 105,691.87 |
| Withheld for Capital Improvement | 194,458.28 |
| Withheld for Owner's Awards | 0.00 |
| Total for Track/Fronton | 2,412,461.36 |
| Grand Total Handle | 19,250,581.00 |
| Other State Income | |
| Admission Tax | 25,430.08 |
| Occupational Licenses | 8,251.00 |
| Kennel Names | 300.00 |
| Total Other State Income | 33,981.08 |

Total Purses Paid: 1985-1986 Season \$568,876.00

| | |
|---|--|
| Seating Capacity: 2,500-Parking: 750 Spaces | Length of Stretch: 333 feet-Width of Track: 18 feet |
| Length of Track: 1,344 feet | Equipment: Autotote, Ltd., Alldritt Single Inside Lure |

West Flagler Associates, Ltd.
401 NW 38th Ct. Miami, Florida 33126

Partners

| | |
|----------------|------------------------------|
| Florence Hecht | Barbara Havenick |
| Isabelle Amdur | Southwest Florida Ent., Inc. |

Greyhound Track - Miami, Florida

| | |
|--|------------------|
| 102 Racing Days Oct. 31, 1985 to June 30, 1986 | 153 Performances |
| 53 Racing Days July 2, 1985 to Sept. 4, 1985 | 82 Performances |
| <u>155</u> | <u>235</u> |

| | |
|---|-----------------------|
| Pari-Mutuel Handle | \$128,848,035.00 |
| Average Performance | 548,289.51 |
| Average Wager Per Capita Based on Taxable Admissions | 131.05 |
| Total Paid Attendance | 983,225 |
| Average Paid Attendance per Performance | 4,184 |
| Distribution of Handle Redistributed to Public as Winnings | 102,767,347.53 |
| Paid to State | |
| Daily License Fee | 247,440.00 |
| Tax on Handle | 9,345,950.71 |
| Breaks | 324,728.69 |
| State 50% Surtax | 596,332.96 |
| Total for State | 10,514,452.36 |
| Retained by Track/Fronton | 13,559,211.30 |
| Restricted Funds: | |
| Withheld for Purses | 704,759.95 |
| Withheld for Capital Improvement | 1,302,263.86 |
| Withheld for Owner's Awards | 0.00 |
| Total for Track/Fronton | 15,566,235.11 |
| Grand Total Handle | 128,848,035.00 |
| Other State Income | |
| Admission Tax | 106,516.28 |
| Occupational Licenses | 30,220.00 |
| Kennel Names | 1,600.00 |
| Total Other State Income | 138,336.28 |

Total Purses Paid: 1985-1986 Season \$2,469,461.00

| | |
|--|--|
| Seating Capacity: 13,000-Parking: 6,700 Spaces | Length of Stretch: 333 feet-Width of Track: 21 feet |
| Length of Track: 1,320 feet | Equipment: American Totalisator Co., Inc., Alldritt Double Inside Lure |

Dania Jai Alai Palace, Inc.
301 East Dania Beach Blvd. Dania, Florida 33004

Officers

S. F. Snyder, President

D. R. Knox, Vice President/General Manager F. S. Chase, Vice President/Controller

Directors

D. R. Knox O. P. Bell
S. F. Snyder

Jai Alai - Dania, Florida

110 Racing Days Nov. 12, 1985 to Apr. 19, 1986 159 Performances

| | |
|---|----------------------|
| Pari-Mutuel Handle | \$48,850,706.00 |
| Average Performance | 307,237.14 |
| Average Wager Per Capita Based on Taxable Admissions | 77.26 |
| Total Paid Attendance | 632,316 |
| Average Paid Attendance per Performance | 3,977 |
| Distribution of Handle Redistributed to Public as Winnings | 39,061,540.34 |
| Paid to State | |
| Daily License Fee | 165,360.00 |
| Tax on Handle | 3,186,175.26 |
| Breaks | 72,312.63 |
| State 50% Surtax | 114,590.78 |
| Total for State | 3,538,438.67 |
| Retained by Track/Fronton | 5,893,350.18 |
| Restricted Funds: | |
| Withheld for Purses | 0.00 |
| Withheld for Capital Improvement | 357,376.81 |
| Withheld for Owner's Awards | 0.00 |
| Total for Track/Fronton | 6,250,726.99 |
| Grand Total Handle | 48,850,706.00 |
| Other State Income | |
| Admission Tax | 82,201.08 |
| Occupational Licenses | 1,302.00 |
| Kennel Names | 0.00 |
| Total Other State Income | \$ 83,503.08 |

Players Compensation: 1985 - 1986 Season \$1,027,671.00

Seating Capacity: 5,600 - Parking: 2,550 Spaces Length of Court: 178 feet - Width of Court: 50 feet
Height of Overhead: 45 feet Equipment: American Totalisator Co., Inc.

Florida Jai Alai, Inc.

P.O. Box 107 Fern Park, Florida 32730

Officers

Hort A. Soper, President Elizabeth A. Calder, Vice President
Roberta P. Stockham, Secretary

Directors

William Modahl Elizabeth A. Calder
Hort A. Soper

Jai Alai - Fern Park, Florida

105 Racing Days Sept. 2, 1985 to Jan. 2, 1986 159 Performances

| | |
|---|----------------------|
| Pari-Mutuel Handle | \$27,843,137.00 |
| Average Performance | 175,114.07 |
| Average Wager Per Capita Based on Taxable Admissions | 95.67 |
| Total Paid Attendance | 291,041 |
| Average Paid Attendance per Performance | 1,830 |
| Distribution of Handle Redistributed to Public as Winnings | 22,119,104.10 |
| Paid to State | |
| Daily License Fee | 165,360.00 |
| Tax on Handle | 1,694,637.80 |
| Breaks | 38,176.41 |
| State 50% Surtax | 133,328.94 |
| Total for State | 2,031,503.15 |
| Retained by Track/Fronton | 3,413,715.02 |
| Restricted Funds: | |
| Withheld for Purses | 0.00 |
| Withheld for Capital Improvement | 278,814.73 |
| Withheld for Owner's Awards | 0.00 |
| Total for Track/Fronton | 3,692,529.75 |
| Grand Total Handle | 27,843,137.00 |
| Other State Income | |
| Admission Tax | 29,104.10 |
| Occupational Licenses | 2,540.00 |
| Kennel Names | 0.00 |
| Total Other State Income | \$ 31,644.10 |

Players Compensation: 1985 - 1986 Season \$633,609.00

Seating Capacity: 3,073 - Parking: 1,500 Spaces Length of Court: 180 feet - Width of Court: 50 feet
Height of Overhead: 48 feet Equipment: Autotote, Ltd.

Fort Pierce Jai Alai
S. R. 7 Ft. Pierce, Florida 33450

Officers

Richard P. Donovan, President
Rudy Angulo, Treasurer

Guillermo J. Diaz, Vice President
H. Paul Rico, Secretary

Jai Alai - Fort Pierce, Florida

67 Racing Days Mar. 7, 1986 to June 30, 1986 101 Performances
39 Racing Days July 1, 1985 to Sept. 14, 1985 59 Performances
106 160

| | |
|---|----------------------|
| Pari-Mutuel Handle | \$18,628,367.00 |
| Average Performance | 116,427.29 |
| Average Wager Per Capita Based on Taxable Admissions | 85.14 |
| Total Paid Attendance | 218,808 |
| Average Paid Attendance per Performance | 1,368 |
| Distribution of Handle Redistributed to Public as Winnings | 14,806,329.50 |
| Paid to State | |
| Daily License Fee | 166,400.00 |
| Tax on Handle | 1,038,614.15 |
| Breaks | 23,663.07 |
| State 50% Surtax | 89,716.54 |
| Total for State | 1,318,393.76 |
| Retained by Track/Fronton | 2,324,783.75 |
| Restricted Funds: | |
| Withheld for Purses | 0.00 |
| Withheld for Capital Improvement | 178,859.99 |
| Withheld for Owner's Awards | 0.00 |
| Total for Track/Fronton | 2,503,643.74 |
| Grand Total Handle | 18,628,367.00 |
| Other State Income | |
| Admission Tax | 45,409.80 |
| Occupational Licenses | 4,261.00 |
| Kennel Names | 0.00 |
| Total Other State Income | \$ 49,670.80 |

Players Compensation: 1985 - 1986 Season \$342,000.00

Seating Capacity: 2,420 - Parking: 2,000 Spaces
Height of Overhead: 40 feet

Length of Court: 176 feet - Width of Court: 50 feet
Equipment: Autotote, Ltd.

The Fronton, Inc.

1415 45th Street West Palm Beach, Florida 33407

Officers

Arthur W. Silvester, Jr., Vice President
Renee T. Silvester, Treasurer

Arthur W. Silvester, Jr., Secretary

Directors

Arthur W. Silvester, Sr.
Arthur W. Silvester, Jr.

Renee T. Silvester

Jai Alai - West Palm Beach, Florida

108 Racing Days Nov. 1, 1985 to Apr. 5, 1986 159 Performances

| | |
|---|----------------------|
| Pari-Mutuel Handle | \$38,049,835.00 |
| Average Performance | 239,307.14 |
| Average Wager Per Capita Based on Taxable Admissions | 82.52 |
| Total Paid Attendance | 461,098 |
| Average Paid Attendance per Performance | 2,900 |
| Distribution of Handle Redistributed to Public as Winnings | 30,261,303.94 |
| Paid to State | |
| Daily License Fee | 165,360.00 |
| Tax on Handle | 2,419,313.34 |
| Breaks | 60,169.55 |
| State 50% Surtax | 179,954.41 |
| Total for State | 2,824,797.30 |
| Retained by Track/Fronton | 4,615,943.87 |
| Restricted Funds: | |
| Withheld for Purses | 0.00 |
| Withheld for Capital Improvement | 347,789.89 |
| Withheld for Owner's Awards | 0.00 |
| Total for Track/Fronton | 4,963,733.76 |
| Grand Total Handle | 38,049,835.00 |
| Other State Income | |
| Admission Tax | 59,942.74 |
| Occupational Licenses | 5,959.00 |
| Kennel Names | 0.00 |
| Total Other State Income | \$ 65,901.74 |

Players Compensation: 1985 - 1986 Season \$1,228,694.00

Seating Capacity: 7,000 - Parking: 2,500 Spaces
Height of Overhead: 50 feet

Length of Court: 170 feet - Width of Court: 55 feet
Equipment: United Totalisator Co.

Golden Crown Corporation
P.O. Box 388 Quincy, Florida 32351

Officers

Hort A. Soper, II, President
Elizabeth A. Calder, Vice President

Roberta P. Stockham, Secretary

Directors

William Modahl
Hort A. Soper, II

Elizabeth A. Calder

Jai Alai - Quincy, Florida

110 Racing Days Oct. 31, 1985 to May 12, 1986 137 Performances

| | |
|---|----------------------|
| Pari-Mutuel Handle | \$11,568,091.00 |
| Average Performance | 84,438.62 |
| Average Wager Per Capita Based on Taxable Admissions | 92.41 |
| Total Paid Attendance | 125,188 |
| Average Paid Attendance per Performance | 914 |
| Distribution of Handle Redistributed to Public as Winnings | 9,191,971.91 |
| Paid to State | |
| Daily License Fee | 89,050.00 |
| Tax on Handle | 578,159.56 |
| Breaks | 15,052.07 |
| State 50% Surtax | 56,315.93 |
| Total for State | 738,577.56 |
| Retained by Track/Fronton | 1,526,406.21 |
| Restricted Funds: | |
| Withheld for Purses | 0.00 |
| Withheld for Capital Improvement | 111,135.32 |
| Withheld for Owner's Awards | 0.00 |
| Total for Track/Fronton | 1,637,541.53 |
| Grand Total Handle | 11,568,091.00 |
| Other State Income | |
| Admission Tax | 16,274.44 |
| Occupational Licenses | 1,829.00 |
| Kennel Names | 0.00 |
| Total Other State Income | \$ 18,103.44 |

Players Compensation: 1985 - 1986 Season \$594,554.00

Seating Capacity: 2,100—Parking: 1,100 Spaces
Height of Overhead: 48 feet

Length of Court: 180 feet—Width of Court: 50 feet
Equipment: Autotote, Ltd.

Miami Jai Alai

3500 N.W. 37th Avenue Miami, Florida 33142

Officers

Ricahrd P. Donovan, President

H. Paul Rico, Vice President

Jai Alai - Miami, Florida

105 Racing Days Dec. 18, 1985 to Apr. 26, 1986 159 Performances

| | |
|---|----------------------|
| Pari-Mutuel Handle | \$60,802,207.00 |
| Average Performance | 382,403.82 |
| Average Wager per Capita Based on Taxable Admissions | 92.74 |
| Total Paid Attendance | 655,628 |
| Average Paid Attendance per Performance | 4,123 |
| Distribution of Handle Redistributed to Public as Winnings | 48,598,764.86 |
| Paid to State | |
| Daily License Fee | 165,360.00 |
| Tax on Handle | 4,034,731.82 |
| Breaks | 65,507.44 |
| State 50% Surtax | 122,406.57 |
| Total for State | 4,388,005.83 |
| Retained by Track/Fronton | 7,328,066.17 |
| Restricted Funds: | |
| Withheld for Purses | 0.00 |
| Withheld for Capital Improvement | 487,370.14 |
| Withheld for Owner's Awards | 0.00 |
| Total for Track/Fronton | 7,815,436.31 |
| Grand Total Handle | 60,802,207.00 |
| Other State Income | |
| Admission Tax | 102,057.24 |
| Occupational Licenses | 1,024.00 |
| Kennel Names | 0.00 |
| Total Other State Income | \$ 103,081.24 |

Players Compensation: 1985 - 1986 Season \$1,638,000.00

Seating Capacity: 5,243—Parking: 3,500 Spaces
Height of Overhead: 40 feet

Length of Court: 176 feet—Width of Court: 50 feet
Equipment: Autotote, Ltd.

Ocala Jai Alai
P.O. Box 548 Orange Park, Florida 32681

Officers

Richard P. Donovan, President/Treasurer
Rudy Angulo, Controller

Thomas J. Contreras, General Manager

Jai Alai - Orange Park, Florida

39 Racing Days Jan. 10, 1986 to June 30, 1986 59 Performances
67 Racing Days July 1, 1985 to Oct. 26, 1985 101 Performances
106 160

| | |
|---|----------------------|
| Pari-Mutuel Handle | \$17,918,111.00 |
| Average Performance | 111,988.19 |
| Average Wager Per Capita Based on Taxable Admissions | 82.19 |
| Total Paid Attendance | 218,000 |
| Average Paid Attendance per Performance | 1,363 |
| Distribution of Handle Redistributed to Public as Winnings | 14,240,146.00 |
| Paid to State | |
| Daily License Fee | 166,400.00 |
| Tax on Handle | 988,185.95 |
| Breaks | 23,978.93 |
| State 50% Surtax | <u>86,358.42</u> |
| Total for State | 1,264,923.30 |
| Retained by Track/Fronton | 2,240,799.29 |
| Restricted Funds: | |
| Withheld for Purses | 0.00 |
| Withheld for Capital Improvement | 172,242.41 |
| Withheld for Owner's Awards | 0.00 |
| Total for Track/Fronton | 2,413,041.70 |
| Grand Total Handle | 17,918,111.00 |
| Other State Income | |
| Admission Tax | 37,617.56 |
| Occupational Licenses | 2,721.00 |
| Kennel Names | 0.00 |
| Total Other State Income | \$ 40,388.56 |

Players Compensation: 1985 - 1986 Season \$1,201,000.00

Seating Capacity: 2,002 - Parking: 1,100 Spaces Length of Court: 176 feet - Width of Court: 40 feet
Height of Overhead: 40 feet Equipment: Autotote, Ltd.

Sports Palace, Inc.

P.O. Box 1257 EG Melbourne, Florida 32935

Officers

Milton J. Roth, President Harry J. Olsen, Vice President
Harry J. Olsen, Secretary Milton J. Roth, Treasurer

Directors

Victor E. Zast Harry J. Olsen
Nelson Kraus Milton J. Roth

Jai Alai - Melbourne, Florida

17 Racing Days Jan. 1, 1986 to Jan. 20, 1986 26 Performances
92 Racing Days Sept. 4, 1985 to Dec. 31, 1985 132 Performances
109 158

| | |
|---|----------------------|
| Pari-Mutuel Handle | \$16,242,945.00 |
| Average Performance | 102,803.45 |
| Average Wager Per Capita Based on Taxable Admissions | 76.71 |
| Total Paid Attendance | 211,735 |
| Average Paid Attendance per Performance | 1,340 |
| Distribution of Handle Redistributed to Public as Winnings | 12,906,013.71 |
| Paid to State | |
| Daily License Fee | 164,320.00 |
| Tax on Handle | 872,799.16 |
| Breaks | 21,291.01 |
| State 50% Surtax | <u>77,611.00</u> |
| Total for State | 1,136,021.17 |
| Retained by Track/Fronton | 2,038,948.11 |
| Restricted Funds: | |
| Withheld for Purses | 0.00 |
| Withheld for Capital Improvement | 161,962.01 |
| Withheld for Owner's Awards | 0.00 |
| Total for Track/Fronton | 2,200,910.12 |
| Grand Total Handle | 16,242,945.00 |
| Other State Income | |
| Admission Tax | 27,525.55 |
| Occupational Licenses | 1,295.00 |
| Kennel Names | 0.00 |
| Total Other State Income | \$ 28,820.55 |

Players Compensation: 1985 - 1986 Season \$552,817.00

Seating Capacity: 2,343 - Parking: 1,700 Spaces Length of Court: 176 feet - Width of Court: 50 feet
Height of Overhead: 48 feet Equipment: American Totalisator Co., Inc.

Summer Jai Alai
3500 N.W. 37th Avenue Miami, Florida 33142

Officers

Richard P. Donovan, President

H. Paul Rico, Vice President

Jai Alai - Miami, Florida

41 Racing Days May 14, 1986 to June 30, 1986 62 Performances
61 Racing Days July 1, 1985 to Sept. 9, 1985 93 Performances
102 155

| | |
|---|----------------------|
| Pari-Mutuel Handle | \$49,522,947.00 |
| Average Performance | 319,502.88 |
| Average Wager Per Capita Based on Taxable Admissions | 95.18 |
| Total Paid Attendance | 520,329 |
| Average Paid Attendance per Performance | 3,357 |
| Distribution of Handle Redistributed to Public as Winnings | 39,408,183.94 |
| Paid to State | |
| Daily License Fee | 161,200.00 |
| Tax on Handle | 3,241,004.31 |
| Breaks | 52,534.04 |
| State 50% Surtax | 183,989.55 |
| Total for State | 3,638,727.90 |
| Retained by Track/Fronton | 5,988,609.52 |
| Restricted Funds: | |
| Withheld for Purses | 0.00 |
| Withheld for Capital Improvement | 487,425.64 |
| Withheld for Owner's Awards | 0.00 |
| Total for Track/Fronton | 6,476,035.16 |
| Grand Total Handle | 49,522,947.00 |
| Other State Income | |
| Admission Tax | 79,734.33 |
| Occupational Licenses | 7,554.00 |
| Kenel Names | 0.00 |
| Total Other State Income | \$ 87,288.33 |

Players Compensation: 1985 - 1986 Season \$1,647,000.00

Seating Capacity: 5,243 - Parking: 3,500 Spaces
Height of Overhead: 40 feet

Length of Court: 176 feet - Width of Court: 50 feet
Equipment: Autotote, Ltd.

Summersport Enterprises, Ltd.

301 East Dania Blvd. Dania, Florida 33004

Officers

S. F. Snyder, President

D. R. Knox, Vice President/General Manager

F. S. Chase, Vice President/Comptroller

O. P. Bell, Sr. Vice President/Secretary

Directors

Summerc corp./Gator Downs

Jai Alai - Dania, Florida

17 Racing Days June 5, 1986 to June 28, 1986 17 Performances
89 Racing Days July 2, 1985 to Nov. 9, 1985 89 Performances
106 106

| | |
|---|----------------------|
| Pari-Mutuel Handle | \$36,895,949.00 |
| Average Performance | 348,074.99 |
| Average Wager Per Capita Based on Taxable Admissions | 86.97 |
| Total Paid Attendance | 424,236 |
| Average Paid Attendance per Performance | 4,002 |
| Distribution of Handle Redistributed to Public as Winnings | 29,504,112.74 |
| Paid to State | |
| Daily License Fee | 110,240.00 |
| Tax on Handle | 2,431,462.42 |
| Breaks | 53,957.46 |
| State 50% Surtax | 83,907.33 |
| Total for State | 2,679,567.21 |
| Retained by Track/Fronton | 4,441,851.64 |
| Restricted Funds: | |
| Withheld for Purses | 0.00 |
| Withheld for Capital Improvement | 270,417.41 |
| Withheld for Owner's Awards | 0.00 |
| Total for Track/Fronton | 4,712,269.05 |
| Grand Total Handle | 36,895,949.00 |
| Other State Income | |
| Admission Tax | 55,150.68 |
| Occupational Licenses | 6,405.00 |
| Kenel Names | 0.00 |
| Total Other State Income | \$ 61,555.68 |

Players Compensation: 1985 - 1986 Season \$668,945.00

Seating Capacity: 5,600 - Parking: 2,550 Spaces
Height of Overhead: 45 feet

Length of Court: 178 feet - Width of Court: 50 feet
Equipment: American Totalisator Co., Inc.

Tampa Jai Alai
5125 South Dale Mabry Hwy. Tampa, Florida 33611

Officers

Richard Donovan, President

Giles L. Ellis, Jr., Treasurer

Jai Alai - Tampa, Florida

105 Racing Days Jan. 6, 1986 to June 7, 1986 159 Performances

| | |
|---|----------------------|
| Pari-Mutuel Handle | \$40,798,444.00 |
| Average Performance | 256,593.99 |
| Average Wager Per Capita Based on Taxable Admissions | 75.02 |
| Total Paid Attendance | 543,863 |
| Average Paid Attendance per Performance | 3,421 |
| Distribution of Handle Redistributed to Public as Winnings | 32,430,470.40 |
| Paid to State | |
| Daily License Fee | 165,360.00 |
| Tax on Handle | 2,614,464.60 |
| Breaks | 64,361.81 |
| State 50% Surtax | 192,172.94 |
| Total for State | 3,036,359.35 |
| Retained by Track/Fronton | 4,938,784.43 |
| Restricted Funds: | |
| Withheld for Purses | 0.00 |
| Withheld for Capital Improvement | 392,829.82 |
| Withheld for Owner's Awards | 0.00 |
| Total for Track/Fronton | 5,331,614.25 |
| Grand Total Handle | 40,798,444.00 |
| Other State Income | |
| Admission Tax | 70,702.19 |
| Occupational Licenses | 2,624.00 |
| Kennel Names | 0.00 |
| Total Other State Income | \$ 73,326.19 |

Players Compensation: 1985 - 1986 Season \$1,583,000.00

Seating Capacity: 3,882 - Parking: 3,500 Spaces
Height of Overhead: 40 feet

Length of Court: 176 feet - Width of Court: 51 feet
Equipment: Autotote, Ltd.

Volusia Jai Alai, Inc.

P.O. Box 2630 Daytona Beach, Florida 32015

Officers

Milton J. Roth, President
Harry J. Olsen, Secretary

Harry J. Olsen, Vice President
Milton J. Roth, Treasurer

Directors

Victor E. Zast
Nelson Kraus

Harry J. Olsen
Milton J. Roth

Jai Alai - Daytona Beach, Florida

105 Racing Days Feb. 5, 1986 to June 30, 1986 144 Performances
26 Racing Days July 1, 1985 to Aug. 5, 1985 37 Performances
131 181

| | |
|---|----------------------|
| Pari-Mutuel Handle | \$25,697,029.00 |
| Average Performance | 141,972.54 |
| Average Wager Per Capita Based on Taxable Admissions | 71.47 |
| Total Paid Attendance | 359,572 |
| Average Paid Attendance per Performance | 1,987 |
| Distribution of Handle Redistributed to Public as Winnings | 20,432,099.28 |
| Paid to State | |
| Daily License Fee | 188,240.00 |
| Tax on Handle | 1,503,214.15 |
| Breaks | 40,917.52 |
| State 50% Surtax | 120,938.82 |
| Total for State | 1,853,310.49 |
| Retained by Track/Fronton | 3,169,850.52 |
| Restricted Funds: | |
| Withheld for Purses | 0.00 |
| Withheld for Capital Improvement | 241,768.71 |
| Withheld for Owner's Awards | 0.00 |
| Total for Track/Fronton | 3,411,619.23 |
| Grand Total Handle | 25,697,029.00 |
| Other State Income | |
| Admission Tax | 46,744.36 |
| Occupational Licenses | 3,929.00 |
| Kennel Names | 0.00 |
| Total Other State Income | \$ 50,673.36 |

Players Compensation: 1985 - 1986 Season \$776,318.00

Seating Capacity: 4,465 - Parking: 2,079 Spaces
Height of Overhead: 48 feet

Length of Court: 176 feet - Width of Court: 50 feet
Equipment: American Totalisator Co., Inc.

Calder Race Course, Inc.
21001 N.W. 27th Avenue Miami, Florida 33055

Officers

Kenneth Noe, Jr., President
Henry H. Taylor, Jr., Secretary

James H. Binger, Jr., Chairman of the Board
Charles Diaz, Treasurer/Comptroller

Directors

Henry H. Taylor, Jr.
Harry T. Mangurian, Jr.
Richard P. Anderson
James H. Binger, Jr.

Kenneth Noe, Jr.
Wheelock Whitney
R. Bunn Gautier, Jr.
Lowell T. Hughes

Thoroughbred Track - Miami, Florida

23 Racing Days May 30, 1986 to June 29, 1986 23 Performances
98 Racing Days July 1, 1985 to Nov. 9, 1985 98 Performances
121 121

| | |
|---|-----------------------|
| Pari-Mutuel Handle | \$139,408,284.00 |
| Average Performance | 1,152,134.58 |
| Average Wager Per Capita Based on Taxable Admissions | 181.30 |
| Total Paid Attendance | 768,931 |
| Average Paid Attendance per Performance | 6,355 |
| Distribution of Handle Redistributed to Public as Winnings | 109,226,004.77 |
| Paid to State | |
| Daily License Fee | 121,600.00 |
| Tax on Handle | 3,402,573.37 |
| Breaks | 0.00 |
| State 50% Surtax | 0.00 |
| Total for State | 3,524,173.37 |
| Retained by Track/Fronton | 11,902,220.38 |
| Restricted Funds: | |
| Withheld for Purses | 12,025,625.62 |
| Withheld for Capital Improvement | 1,149,741.70 |
| Withheld for Owner's Awards | 824,470.14 |
| Total for Track/Fronton | 25,902,057.84 |
| Florida Thoroughbred Breeders Association | |
| Breaks | 756,048.02 |
| Grand Total Handle | 139,408,284.00 |
| Other State Income | |
| Admission Tax | 171,221.30 |
| Occupational Licenses | 136,475.00 |
| Stable Names | 13,700.00 |
| Total Other State Income | \$ 321,396.30 |

Total Purses Paid: 1985 - 1986 Season \$14,022,443.00

Seating Capacity: 17,000-Parking: 10,600 Spaces
Length of Track: 6600 feet

Length of Stretch: 990 feet-Width of Track: 65 feet
Equipment: American Totalisator Co., Inc.

Gulfstream Park Racing Association, Inc.
Hallandale, Florida 33009

Officers

Douglas Donn, President
Jack Blair, Vice President
Marc Cunningham, Vice President
Frank J. Pepper, Jr., Vice President

Fred Flipse, Chairman of the Board
Mary Anna Fowler, Vice Chairman of the Board
Donn Flipse, Treasurer/Secretary
David Romanik, Asst. Secretary

Directors

Fred Flipse
Marc Cunningham
Helen D. Flipse
Arthur I. Appleton
James K. Appleton
Marry Anna Fowler
Jack Blair

Frank J. Pepper, Jr.
Bonnie Jones
Donn Flipse
Martha O. Appleton
Harrison Eiteljorg
Douglas Donn

Thoroughbred Track - Hallandale, Florida

50 Racing Days Jan. 8, 1986 to Mar. 6, 1986 50 Performances

| | |
|---|-----------------------|
| Pari-Mutuel Handle | \$114,995,640.00 |
| Average Performance | 2,299,912.80 |
| Average Wager Per Capita Based on Taxable Admissions | 218.39 |
| Total Paid Attendance | 526,559 |
| Average Paid Attendance per Performance | 10,531 |
| Distribution of Handle Redistributed to Public as Winnings | 92,196,122.45 |
| Paid to State | |
| Daily License Fee | 50,800.00 |
| Tax on Handle | 3,506,106.14 |
| Breaks | 0.00 |
| State 50% Surtax | 0.00 |
| Total for State | 3,556,906.14 |
| Retained by Track/Fronton | 9,084,864.43 |
| Restricted Funds: | |
| Withheld for Purses | 8,624,673.14 |
| Withheld for Capital Improvement | 943,259.57 |
| Withheld for Owner's Awards | 0.00 |
| Total for Track/Fronton | 18,652,797.14 |
| Florida Thoroughbred Breeders Association | |
| Breaks | 589,814.27 |
| Grand Total Handle | 114,995,640.00 |
| Other State Income | |
| Admission Tax | 162,995.85 |
| Occupational Licenses | 43,835.00 |
| Stable Names | 6,850.00 |
| Total Other State Income | \$ 213,680.85 |

Total Purses Paid: 1985 - 1986 Season \$8,491,500.00

Seating Capacity: 19,900-Parking: 14,750 Spaces
Length of Track: 5280 feet

Length of Stretch: 952 feet-Width of Track: 80 feet
Equipment: American Totalisator Co., Inc.

Hiialeah, Inc.
105 E. 21st Street Hiialeah, Florida 33020

Officers

John J. Brunetti, President
Michael G. Makey, Vice President

John J. Brunetti, Chairman of the Board
Monroe Bober, Treasurer/Secretary

Directors

John J. Brunetti
Harold Snowden
William C. Fisher
Raul L. Martinez

Anna G. Brunetti
Richard E. Gerstein
Thomas P. Tatham
John Galbreath

Thoroughbred Track - Hiialeah, Florida

65 Racing Days Mar. 7, 1986 to May 27, 1986 65 Performances

| | |
|---|----------------------|
| Pari-Mutuel Handle | \$ 84,734,715.00 |
| Average Performance | 1,303,611.00 |
| Average Wager Per Capita Based on Taxable Admissions | 216.81 |
| Total Paid Attendance | 390,819 |
| Average Paid Attendance per Performance | 6.013 |
| Distribution of Handle Redistributed to Public as Winnings | 66,820,826.44 |
| Paid to State | |
| Daily License Fee | 66,200.00 |
| Tax on Handle | 2,152,745.59 |
| Breaks | 0.00 |
| State 50% Surtax | 0.00 |
| Total for State | 2,218,945.59 |
| Retained by Track/Fronton | 7,183,567.32 |
| Restricted Funds: | |
| Withheld for Purses | 6,808,195.40 |
| Withheld for Capital Improvement | 693,919.13 |
| Withheld for Owner's Awards | 540,490.80 |
| Total for Track/Fronton | 15,226,172.65 |
| Florida Thoroughbred Breeders Association | |
| Breaks | 468,770.32 |
| Grand Total Handle | 84,734,715.00 |
| Other State Income | |
| Admission Tax | 110,667.58 |
| Occupational Licenses | 34,380.00 |
| Stable Names | 3,300.00 |
| Total Other State Income | \$ 148,347.58 |

Total Purses Paid: 1985 - 1986 Season \$7,012,950.00

Seating Capacity: 30,000 - Parking: 14,000 Spaces Length of Stretch: 1095 feet - Width of Tract: 90 feet
Length of Track: 5940 feet Equipment: Autotote, Ltd.

Tampa Bay Downs

P.O. Box E Oldsmar, Florida 33557

Thoroughbred Track - Oldsmar, Florida

90 Racing Days Dec. 3, 1985 to Mar. 31, 1986 90 Performances

| | |
|---|----------------------|
| Pari-Mutuel Handle | \$ 35,538,981.00 |
| Average Performance | 394,877.57 |
| Average Wager Per Capita Based on Taxable Admissions | 118.01 |
| Total Paid Attendance | 301,164 |
| Average Paid Attendance per Performance | 3.346 |
| Distribution of Handle Redistributed to Public as Winnings | 27,812,015.50 |
| Paid to State | |
| Daily License Fee | 95,200.00 |
| Tax on Handle | 33,838.37 |
| Breaks | 0.00 |
| State 50% Surtax | 0.00 |
| Total for State | 129,038.37 |
| Retained by Track/Fronton | 3,757,495.99 |
| Restricted Funds: | |
| Withheld for Purses | 3,104,258.74 |
| Withheld for Capital Improvement | 287,403.90 |
| Withheld for Owner's Awards | 219,417.46 |
| Total for Track/Fronton | 7,368,576.09 |
| Florida Thoroughbred Breeders Association | |
| Breaks | 212,582.91 |
| Florida Quarter Horse Racing Promotion Trust Fund | |
| Breaks | 6,887.39 |
| 1% of P/H Handle | 9,880.74 |
| Grand Total Handle | 35,538,981.00 |
| Other State Income | |
| Admission Tax | 74,715.61 |
| Occupational Licenses | 55,372.00 |
| Stable Names | 3,525.00 |
| Total Other State Income | \$ 133,612.61 |

Total Purses Paid: 1985 - 1986 Season \$3,526,100.00

Seating Capacity: 6,500 - Parking: 5,000 Spaces Length of Stretch: 976 feet - Width of Track: 75 feet
Length of Track: 5280 feet Equipment: American Totalisator Co., Inc.

Tropical Park, Inc.
21001 N.W. 27th Avenue Miami, Florida 33110

Officers

Kenneth Noe, Jr., President
Henry H. Taylor, Jr., Secretary

James H. Binger, Jr., Chairman of the Board
Charles Diaz, Treasurer/Comptroller

Directors

James H. Binger
John Ellis
Kenneth Noe, Jr.
Fred Berens

J. Louis Levesque
Henry H. Taylor, Jr.
Ralph Dechiaro

Thoroughbred Track - Miami, Florida

49 Racing Days Nov. 11, 1985 to Jan. 7, 1986 49 Performances

| | |
|---|----------------------|
| Pari-Mutuel Handle | \$ 63,963,979.00 |
| Average Performance | 1,305,387.33 |
| Average Wager Per Capita Based on Taxable Admissions | 195.72 |
| Total Paid Attendance | 326,813 |
| Average Paid Attendance per Performance | 6,670 |
| Distribution of Handle Redistributed to Public as Winnings | 50,421,044.45 |
| Paid to State | |
| Daily License Fee | 49,500.00 |
| Tax on Handle | 1,625,711.31 |
| Breaks | 0.00 |
| State 50% Surtax | 0.00 |
| Total for State | 1,675,211.31 |
| Retained by Track/Fronton | 5,360,829.15 |
| Restricted Funds: | |
| Withheld for Purses | 5,213,514.33 |
| Withheld for Capital Improvement | 527,927.92 |
| Withheld for Owner's Awards | 416,215.79 |
| Total for Track/Fronton | 11,518,487.19 |
| Florida Thoroughbred Breeders Association | |
| Breaks | 349,236.05 |
| Grand Total Handle | 63,963,979.00 |
| Other State Income | |
| Admission Tax | 73,747.53 |
| Occupational Licenses | 41,822.00 |
| Stable Names | 5,400.00 |
| Total Other State Income | \$ 120,969.53 |

Total Purses Paid: 1985 - 1986 Season \$5,551,200.00

Seating Capacity: 17,000 - Parking: 10,600 Spaces Length of Stretch: 990 feet - Width of Track: 65 feet
Length of Track: 6600 feet Equipment: American Totalisator Co., Inc.

Pompano Park Associates, Ltd./Harness

1800 S.W. Third Street Pompano Beach, Florida 33060

Officers

Frederick L. Van Lennep, Chairman of the Board
John A. Cashman, Jr., President Harold S. Duris, Executive Vice President
Michael J. Lang, V.P.-Finance/Secretary/Treasurer
Allen J. Finkelson, V.P. of Public Relations

Directors

Frederick L. Van Lennep William E. Simon
John A. Cashman, Jr.

Harness Track - Pompano Beach, Florida

120 Racing Days Oct. 29, 1985 to Apr. 5, 1986 120 Performances

| | |
|---|----------------------|
| Pari-Mutuel Handle | \$ 60,486,559.00 |
| Average Performance | 504,054.66 |
| Average Wager Per Capita Based on Taxable Admissions | 123.02 |
| Total Paid Attendance | 491,698 |
| Average Paid Attendance per Performance | 4,097 |
| Distribution of Handle Redistributed to Public as Winnings | 47,263,347.86 |
| Paid to State | |
| Daily License Fee | 150,000.00 |
| Tax on Handle | 811,346.44 |
| Breaks | 0.00 |
| State 50% Surtax | 0.00 |
| Total for State | 961,346.44 |
| Retained by Track/Fronton | 5,753,538.98 |
| Restricted Funds: | |
| Withheld for Purses | 5,671,650.14 |
| Withheld for Capital Improvement | 521,327.87 |
| Withheld for Owner's Awards | 0.00 |
| Total for Track/Fronton | 11,946,516.99 |
| Florida Standardbred Breeders' and Owners' Association | |
| Breaks | 315,347.71 |
| Grand Total Handle | 60,486,559.00 |
| Other State Income | |
| Admission Tax | 109,131.35 |
| Occupational Licenses | 125,424.00 |
| Stable Names | 10,500.00 |
| Total Other State Income | \$ 245,055.35 |

Total Purses Paid: 1985 - 1986 Season \$6,101,728.00

Seating Capacity: 8,279 - Parking: 10,000 Spaces Length of Stretch: 608 feet - Width of Track: 80 feet
Length of Track: 3300 feet Equipment: United Totalisator Co.

Pompano Park Associates, Ltd./Quarter Horse
1800 S.W. Third Street Pompano Beach, Florida 33060

Officers

Frederick L. Van Lennep, Chairman of the Board
 John A. Cashman, Jr., President Harold S. Duris, Executive Vice President/General Manager
 Michael J. Lang, V.P.-Finance/Secretary/Treasurer
 Allen J. Finkelson, V.P. of Public Relations

Directors

Frederick L. Van Lennep
 John A. Cashman, Jr. William E. Simon

Quarter Horse Track - Pompano Beach, Florida

26 Racing Days May 16, 1986 to June 28, 1986 26 Performances

| | |
|--|-----------------|
| Pari-Mutuel Handle | \$ 5,207,814.00 |
| Average Performance | 200,300.54 |
| Average Wager Per Capita Based on Taxable Admissions | 89.83 |
| Total Paid Attendance | 57,971 |
| Average Paid Attendance per Performance | 2,230 |
| Distribution of Handle Redistributed to Public as Winnings | 3,831,398.15 |
| Paid to State | |
| Daily License Fee | 26,200.00 |
| Tax on Handle | 0.00 |
| Breaks | 0.00 |
| State 50% Surtax | 0.00 |
| Total for State | 26,200.00 |
| Retained by Track/Fronton | 849,802.54 |
| Restricted Funds: | |
| Withheld for Purses | 378,386.45 |
| Withheld for Capital Improvement | 46,351.75 |
| Withheld for Owner's Awards | 0.00 |
| Total for Track/Fronton | 1,274,540.74 |
| Florida Quarter Horse Racing Promotion Trust Fund | |
| Breaks | 28,158.54 |
| 1% of P/M Handle | 47,516.57 |
| Total to Trust Fund | 75,675.11 |
| Grand Total Handle | 5,207,814.00 |
| Other State Income | |
| Admission Tax | 7,389.65 |
| Occupational Licenses | 17,678.00 |
| Stable Names | 600.00 |
| Total Other State Income | \$ 25,667.65 |

Total Purses Paid: 1985 - 1986 Season \$492,375.00

Seating Capacity: 8,279 - Parking: 9,999 Spaces
 Length of Track: 3300 feet

Length of Stretch: 608 feet - Width of Track: 80 feet
 Equipment: United Totalisator Co.

*Financial Statements
and
Supplimental Schedules
for the
Department of Business Regulation
Division of Pari-Mutuel Wagering
for the Fiscal Year Ending June 30, 1986*

Combined Balance Sheet
All Fund Types and Account Groups
June 30, 1986

| | Governmental Funds | | Fiduciary Funds | | Account Groups | | Totals | |
|-----------------------------|------------------------|-------------------------|------------------------|------------------------|-------------------------|-------------------|-------------------------|--|
| | Special Revenue | Agency | General Fixed Assets | General Long Term Debt | 1986 | (Memorandum Only) | 1985 | |
| Assets | | | | | | | | |
| Cash on Hand and In-Transit | \$ 4,590.50 | \$ 248,356.40 | \$ | \$ | \$ 252,946.90 | \$ | \$ 506,763.25 | |
| Cash with State Treasurer | 187,903.39 | 4,199,578.72 | | | 4,387,482.11 | | 1,431,776.98 | |
| Cash in Depository Bank | | | | | | | 4,289.74 | |
| Accounts Receivable | | | | | | | | |
| Revenue | 458,638.75 | 7,937,605.09 | | | 8,396,243.84 | | 8,878,200.16 | |
| Interest | 2,585.49 | | | | 2,585.49 | | 7,071.62 | |
| Returned Checks | 1,069.50 | 1,218.00 | | | 2,287.50 | | 1,485.00 | |
| Investments at Cost | 445,470.77 | | | | 445,470.77 | | 993,984.80 | |
| Due from other Funds | 56,929.40 | 6,019.00 | | | 62,948.40 | | 56,475.66 | |
| Automobiles | | | 73,473.56 | | 73,473.56 | | 111,353.75 | |
| Office Furniture | | | 54,355.50 | | 54,355.50 | | 42,325.25 | |
| Office Equipment | | | 240,330.28 | | 240,330.28 | | 180,764.14 | |
| Laboratory Equipment | | | 365,916.20 | | 365,916.20 | | 666,140.84 | |
| Other Equipment | | | 173,916.31 | | 173,916.31 | | 8,162.46 | |
| Books | | | 5,418.24 | | 5,418.24 | | 8,089.60 | |
| Leasehold Improvements | | | 272,562.03 | | 272,562.03 | | 272,562.03 | |
| Amount to be Provided | | | | 156,021.10 | 156,021.10 | | 147,491.69 | |
| Total Assets | \$ 1,157,187.80 | \$ 12,392,777.21 | \$ 1,185,972.12 | \$ 156,021.10 | \$ 14,891,958.23 | | \$ 13,316,936.97 | |

| | Governmental Funds | | Fiduciary Funds | | Account Groups | | Totals | |
|--|------------------------|-------------------------|------------------------|------------------------|-------------------------|-------------------|-------------------------|--|
| | Special Revenue | Agency | General Fixed Assets | General Long Term Debt | 1986 | (Memorandum Only) | 1985 | |
| Liabilities | | | | | | | | |
| Liabilities | | | | | | | | |
| Due to Other Funds | \$ 6,219.00 | \$ | | \$ | \$ 6,219.00 | \$ | \$ 200.00 | |
| Accounts Payable | | | | | | | | |
| Salaries | 27,130.64 | | | | 27,130.64 | | 90,109.68 | |
| Other Personal Services | 82,924.98 | | | | 82,924.98 | | 61,880.92 | |
| Other State Agencies | 21,003.00 | 254,415.09 | | | 275,418.09 | | 470,554.55 | |
| Data Processing | 37,318.42 | | | | 37,318.42 | | 11,301.86 | |
| Expense | 17,555.44 | | | | 17,555.44 | | 12,201.06 | |
| General Revenue Fund | 34.00 | 12,137,927.12 | | | 12,137,961.12 | | 9,177,857.87 | |
| General Fund Service Charge | 89,737.55 | | | | 89,737.55 | | 1,027,320.91 | |
| Cancelled Warrants | 278.80 | 260.00 | | | 538.80 | | 199.75 | |
| Due to Other Funds within Division | | 175.00 | | | 175.00 | | 75.00 | |
| Operating Capital Outlay | 1,846.90 | | | | 1,846.90 | | 6,633.04 | |
| Accrued Leave Payable | | | | 156,021.10 | 156,021.10 | | 146,931.17 | |
| Installment Purchases | | | | | | | 560.52 | |
| Total Liabilities | \$ 284,048.73 | \$ 12,392,777.21 | | \$ 156,021.10 | \$ 12,832,847.04 | | \$ 11,005,816.33 | |
| Fund Equity | | | | | | | | |
| Investment and General Fixed Assets | \$ | \$ | \$ 1,185,972.12 | \$ | \$ 1,185,972.12 | \$ | \$ 1,289,398.07 | |
| Fund Balance | | | | | | | | |
| Reserved for Encumbrances | 62,290.57 | -0- | | | 62,290.57 | | 305,613.05 | |
| Unreserved | 810,848.50 | -0- | | | 810,848.50 | | 716,109.52 | |
| Total Fund Equity | \$ 873,139.07 | -0- | \$ 1,185,972.12 | -0- | \$ 2,059,111.19 | | \$ 2,311,120.64 | |
| Total Liabilities and Fund Equity | \$ 1,157,187.80 | \$ 12,392,777.21 | \$ 1,185,972.12 | \$ 156,021.10 | \$ 14,891,958.23 | | \$ 13,316,936.97 | |

**Combining Statement of Revenue, Expenditures and
Changes in Fund Balance Budget (GAAP Basis) and Actual
For the Fiscal Year Ended June 30, 1986**

| | Pari-Mutuel Wagering Trust Fund | | | Racing Research Trust Fund | | |
|---|---------------------------------|----------------------|------------------------|----------------------------|---------------------|---------------------|
| | Budget | Actual | Variance | Budget | Actual | Variance |
| Revenues | | | | | | |
| Pari-Mutuel Fees | \$ 5,484,050.00 | \$ 5,549,010.00 | \$ 64,960.00 | \$ 10,580.00 | \$ 27,925.00 | \$ 17,345.00 |
| Fines | | | | | 944.20 | 944.20 |
| Interest | | 56,055.64 | 56,055.64 | | | |
| Prior Year Refunds | 810.00 | 5,735.25 | 4,925.25 | | | |
| Miscellaneous | 43,615.00 | 20,629.10 | (22,985.90) | | | |
| Total Revenues | 5,528,475.00 | 5,631,429.99 | 102,954.99 | 10,580.00 | 28,869.20 | 18,289.20 |
| Expenditures | | | | | | |
| Salaries | 2,297,895.00 | 2,190,068.52 | 107,826.48 | | | |
| Other Personal Services | 1,320,070.76 | 1,303,532.48 | 16,538.28 | | | |
| Expense | 629,689.47 | 573,635.39 | 56,054.08 | | | |
| Data Processing | 220,011.00 | 220,011.00 | -0- | | | |
| Purchase of Investments | 1,000,000.00 | -0- | 1,000,000.00 | 35,000.00 | -0- | 35,000.00 |
| Refunds | 20,000.00 | 898.25 | 19,101.75 | 2,000.00 | -0- | 2,000.00 |
| Service Charge to General | | | | | | |
| Revenue | 420,000.00 | 336,885.56 | 83,114.44 | 2,250.00 | 1,719.82 | 530.18 |
| Operating Capital Outlay | 873,609.20 | 143,882.66 | 729,726.54 | | | |
| Certified Forward | 269,296.81 | 124,382.91 | 144,913.90 | | | |
| Florida Department of Law Enforcement | 300,000.00 | 263,781.00 | 36,219.00 | | | |
| Total Expenditures | 7,350,572.24 | 5,157,077.77 | 2,193,494.47 | 39,250.00 | 1,719.82 | 37,530.18 |
| Excess (Deficiency) Revenues over Expenditures | (1,822,097.24) | 474,352.22 | 2,296,449.46 | (28,670.00) | 27,149.38 | 55,819.38 |
| Other Financing Services (Uses) | | | | | | |
| Transfers In | | 25,136.50 | 25,136.50 | | | |
| Transfers Out | (510,000.00) | (421,365.60) | 88,634.40 | | | |
| Remitted to State General Revenue Unallocated | (1,800,000.00) | (253,856.00) | 1,546,144.00 | | | |
| Total Other Financial Sources (Uses) | (2,310,000.00) | (650,085.10) | 1,659,914.90 | -0- | -0- | -0- |
| Excess (Deficiency) of Revenue & Other Sources over Expenditures & other uses | (4,132,097.24) | (175,732.88) | 3,956,364.36 | (28,670.00) | (27,149.38) | 55,819.38 |
| Fund Balance - Beginning | 3,925,091.00 | 1,000,000.00 | (2,925,091.00) | -0- | 21,722.57 | 21,722.57 |
| Adjustments to Fund Balance | -0- | -0- | -0- | -0- | -0- | -0- |
| Adjusted Beginning Fund Balance | 3,925,091.00 | 1,000,000.00 | (2,925,091.00) | -0- | 21,722.57 | 21,722.57 |
| Fund Balance - Ending | \$ (207,006.24) | \$ 824,267.12 | \$ 1,031,273.36 | \$ (28,670.00) | \$ 48,871.95 | \$ 77,541.95 |

**Schedule of General Fixed Assets
June 30, 1986**

General Fixed Assets

| | |
|---|-----------------------|
| Automobiles | \$ 73,473.56 |
| Office Furniture | 54,355.50 |
| Office Equipment | 240,330.28 |
| Laboratory Equipment | 365,916.20 |
| E.D.P. Equipment | 150,492.61 |
| Other Equipment | 23,423.70 |
| Books | 5,418.24 |
| Leasehold Improvements | 272,562.03 |
| Total General Fixed Assets | \$1,185,972.12 |
| Investment in General Fixed Assets | \$1,185,972.12 |

**Schedule of General Long Term Debt
June 30, 1986**

| | |
|-----------------------|----------------------|
| Amount to be Provided | \$ 156,021.10 |
| Total | \$ 156,021.10 |
| Accrued Leave Payable | \$ 156,021.10 |
| Total | \$ 156,021.10 |

Supplemental Schedules

The following schedules are included to provide additional information not otherwise available as to the activity of each fund for the period indicated.

Balance sheets for each of these funds may be found within the category "Fiduciary Funds".

**General Revenue Agency Fund
Supplemental Schedule of Receipts and Disbursements
Estimated and Actual
For the Fiscal Year Ended June 30, 1986**

| | Estimated | Actual | Variance |
|---|-----------------------------|-----------------------------|------------------------------|
| Receipts | | | |
| Taxes | \$ 63,150,000.00 | \$ 59,265,307.34 | \$(3,884,692.66) |
| Fines | 36,300.00 | 25,850.00 | (10,450.00) |
| Miscellaneous | 2,200.00 | 13,074.62 | 10,874.62 |
| Total Receipts | <u>63,188,500.00</u> | <u>59,304,231.96</u> | <u>(3,884,268.04)</u> |
| Disbursements | | | |
| Transfers to General Revenue | 63,188,500.00 | 59,304,231.96 | 3,884,268.04 |
| Total Disbursements | <u>63,188,500.00</u> | <u>59,304,231.96</u> | <u>3,884,268.04</u> |
| Excess (Deficiency) of Receipts over Disbursements | <u>\$ -0-</u> | <u>\$ -0-</u> | <u>\$ -0-</u> |

**Tax Collection Trust Fund
Supplemental Schedule of Receipts and Disbursements
Estimated and Actual
For the Fiscal Year Ended June 30, 1986**

| | Estimated | Actual | Variance |
|---|------------------------------|-----------------------------|------------------------------|
| Receipts | | | |
| Taxes | \$ 57,947,600.00 | \$ 54,254,966.67 | \$(3,692,633.33) |
| Licenses | 740,800.00 | 696,271.00 | (44,529.00) |
| Fees | 61,600.00 | 55,210.00 | (6,390.00) |
| Miscellaneous | 5,100.00 | 4,127.00 | (973.00) |
| Total Receipts | <u>58,755,100.00</u> | <u>55,010,574.67</u> | <u>(3,744,525.33)</u> |
| Disbursements | | | |
| Refunds | 10,000.00 | 3,446.00 | 6,554.00 |
| Transfers to General Revenue | 24,000,000.00 | 21,776,679.43 | 2,223,320.57 |
| Aid to Counties | 29,915,500.00 | 29,915,500.00 | -0- |
| Service Charge to General Revenue | 3,525,000.00 | 3,314,949.24 | 210,050.76 |
| Total Disbursements | <u>57,450,500.00</u> | <u>55,010,574.67</u> | <u>2,439,925.33</u> |
| Excess (Deficiency) of Receipts over Disbursements | <u>1,304,600.00</u> | <u>-0-</u> | <u>(1,304,600.00)</u> |
| Fund Balance Beginning | <u>(1,304,600.00)</u> | <u>-0-</u> | <u>1,304,600.00</u> |
| Fund Balance Ending | <u>\$ -0-</u> | <u>\$ -0-</u> | <u>\$ -0-</u> |

*Collections for Other State Agencies
 Supplemental Schedule of Receipts and Disbursements
 Estimated and Actual
 For the Fiscal Year Ended June 30, 1986*

| | <i>Estimated</i> | <i>Actual</i> | <i>Variance</i> |
|---|----------------------------|----------------------------|----------------------------|
| <u>Receipts</u> | | | |
| Taxes | \$3,441,800.00 | \$3,194,808.17 | \$(246,991.83) |
| Total Receipts | <u>3,441,800.00</u> | <u>3,194,808.17</u> | <u>(246,991.83)</u> |
| <u>Disbursements</u> | | | |
| Deposits to Other State Agencies | 3,441,800.00 | 3,194,808.17 | 246,991.83 |
| | <u>3,441,800.00</u> | <u>3,194,808.17</u> | <u>246,991.83</u> |
| Excess (Deficiency) of Receipts over Disbursements | <u>\$ -0-</u> | <u>\$ -0-</u> | <u>\$ -0-</u> |

**Combining Balance Sheet
Special Revenue Funds
June 30, 1986**

| | Pari-Mutuel Wagering Trust Fund (Operating) | Racing Research Trust Fund | Totals (Memorandum Only) | |
|---|---|----------------------------------|-----------------------------|------------------------|
| | | | 1986 | 1985 |
| Assets | | | | |
| Cash on Hand and In-Transit | \$ 4,390.50 | \$ 200.00 | \$ 4,590.50 | \$ 2,414.00 |
| Cash with State Treasurer | 150,199.12 | 37,704.27 | 187,903.39 | 285,914.65 |
| Cash in Depository Bank | | | | 3,189.74 |
| Accounts Receivable | | | | |
| Revenue | 458,638.75 | | 458,638.75 | 442,029.75 |
| Interest | 2,519.82 | 65.67 | 2,585.49 | 7,071.62 |
| Returned Checks | 1,069.50 | | 1,069.50 | 527.00 |
| Investments at Cost | 434,154.54 | 11,316.23 | 445,470.77 | 993,984.80 |
| Due from other Funds | 56,929.40 | | 56,929.40 | 56,475.66 |
| Total Assets | \$ 1,107,901.63 | \$ 49,286.17 | \$ 1,157,187.80 | \$ 1,791,607.22 |
| Liabilities and Fund Balance | | | | |
| Liabilities | | | | |
| Due to other Funds | \$ 6,219.00 | \$ | \$ 6,219.00 | \$ 200.00 |
| Accounts Payable | | | | |
| Salaries | 27,130.64 | | 27,130.64 | 90,109.68 |
| Other Personal Services | 82,924.98 | | 82,924.98 | 61,880.92 |
| Other State Agencies | 21,003.00 | | 21,003.00 | 11,249.00 |
| Data Processing | 37,318.42 | | 37,318.42 | 11,301.86 |
| Expense | 17,555.44 | | 17,555.44 | 12,201.06 |
| General Revenue Fund | 34.00 | | 34.00 | 486,452.00 |
| General Fund Service Charge | 89,323.33 | 414.22 | 89,737.55 | 89,817.34 |
| Cancelled Warrants | 278.80 | | 278.80 | 39.75 |
| Operating Capital Outlay | 1,846.90 | | 1,846.90 | 6,633.04 |
| Total Liabilities | \$ 283,634.51 | \$ 414.22 | \$ 284,048.73 | \$ 769,884.65 |
| Fund Balance | | | | |
| Reserved for Encumbrances | 62,290.57 | | 62,290.57 | 305,613.05 |
| Unreserved | 761,976.55 | 48,871.95 | 810,848.50 | 716,109.52 |
| Total Fund Balance | 824,267.12 | 48,871.95 | 873,139.07 | 1,021,722.57 |
| Total Liabilities and Fund Balance | \$ 1,107,901.63 | \$ 49,286.17 | \$ 1,157,187.80 | \$ 1,791,607.22 |

**Combining Balance Sheets
Fiduciary Funds
June 30, 1986**

| | General Revenue Fund | Tax Collection Trust Fund | Collection for Other State Agencies | Totals (Memorandum Only) | |
|---|----------------------------|---------------------------------|---|-----------------------------|-------------------------|
| | | | | 1986 | 1985 |
| Assets | | | | | |
| Cash on Hand and In-Transit | \$ | \$ 34,791.00 | \$ 213,565.40 | \$ 248,356.40 | \$ 504,349.25 |
| Cash with State Treasurer | | 4,199,578.72 | | 4,199,578.72 | 1,145,862.33 |
| Cash in Depository Bank | | | | | 1,100.00 |
| Accounts Receivable | | | | | |
| Revenues | 4,128,092.65 | 3,768,662.75 | 40,849.69 | 7,937,605.09 | 8,436,170.41 |
| Returned Checks | | 1,218.00 | | 1,218.00 | 958.00 |
| Due from other Funds | | 6,019.00 | | 6,019.00 | |
| Total Assets | \$ 4,128,092.65 | \$ 8,010,269.47 | \$ 2,544,415.09 | \$ 12,392,777.21 | \$ 10,088,439.99 |
| Liabilities and Fund Balance | | | | | |
| Accounts Payable | | | | | |
| General Revenue Fund | \$ 4,128,092.65 | \$ 8,009,834.47 | \$ | \$ 12,137,927.12 | \$ 8,691,405.87 |
| Service Charge to Gen. Rev. Fund | | | | | 937,503.57 |
| Cancelled Warrants | | 260.00 | | 260.00 | 160.00 |
| Due to Other Funds within Division | | 175.00 | | 175.00 | 75.00 |
| Other State Agencies | | | 254,415.09 | 254,415.09 | 459,295.55 |
| Total Liabilities | \$ 4,128,092.65 | \$ 8,010,269.47 | \$ 254,415.09 | \$ 12,392,777.21 | \$ 10,088,439.99 |
| Fund Balance | -0- | -0- | -0- | -0- | -0- |
| Total Liabilities and Fund Balance | \$ 4,128,092.65 | \$ 8,010,269.47 | \$ 254,415.09 | \$ 12,392,777.21 | \$ 10,088,439.99 |

Pursuant to Section 283.315, F.S., this public document was promulgated at an annual cost of \$6,231.85 (\$11.76 per copy) to provide an annual report as required by and in compliance with Section 20.16 (4) (d), F.S., and Section 550.82 (1), F.S.