Florida Department of Business & Professional Regulation

Division of Pari-Mutuel Wagering 81st Annual Report Fiscal Year 2011-2012





Rick Scott Governor

Ken Lawson Secretary

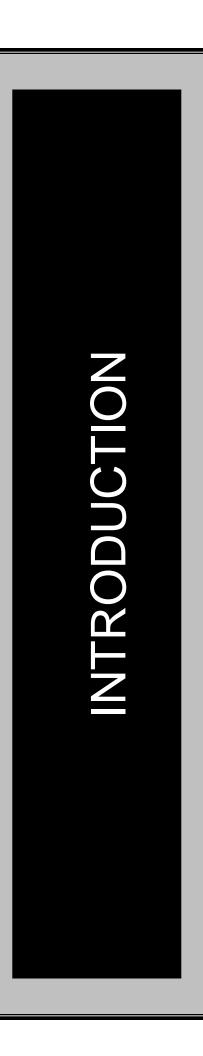
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DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION DIVISION OF PARI-MUTUEL WAGERING COMPREHENSIVE ANNUAL REPORT FISCAL YEAR ENDING JUNE 30, 2012 www.MyFlorida.com/dbpr

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OVERVIEW

This annual report encompasses the fiscal year, which began July 1, 2011 and ended June 30, 2012. This is the 81st annual report in the series. The first annual report was issued for Fiscal Year 1931/1932, the initial year of legalized pari-mutuel wagering. In Florida, pari-mutuel wagering is authorized for horse racing, harness horse racing, quarter horse racing, greyhound racing, jai alai games and cardroom poker games. Additionally, slot machine gaming at pari-mutuel facilities is authorized in Broward and Miami-Dade Counties. Florida is one of the primary pari-mutuel states in the nation and is the leading state in greyhound racing, as well as a major horse racing state. Florida is also the only state in the United States where live jai alai games are conducted. As of June 30, 2012, there were 28 pari-mutuel facilities located throughout the state and one limited intertrack wagering facility. This annual report, which is required by Florida law, is intended to inform the Governor, the Legislature, the industry and other interested parties of wagering activities at authorized pari-mutuel facilities. The report is organized into five primary sections:

- 1. Introductory Section An overview of the Division of Pari-Mutuel Wagering and a report of events that occurred impacting the division's oversight of facilities or events that affected the operation of facilities.
- **2. Statistical Section** Details various cardroom, pari-mutuel, and slot statistical data by individual racing association or fronton.
- **3.** Data by Association/Facility Includes a map showing location of each association/facility that operated during the 2011/2012 Fiscal Year, contact and operating information by association/facility, promotional programs for Florida-bred horses and drug positive statistical data.
- 4. Financial Section Official financial statements of the Division of Pari-Mutuel Wagering.
- 5. Statute Matrix A table that summarizes the statutes regarding the taxes and fees applicable to pari-mutuel wagering and cardroom activity. It also includes a summary of the statutes regarding the taxes, fees, fines, and penalties with respect to slot machine gaming.

EXPLANATION OF REPORT TERMINOLOGY

Florida law requires intertrack wagers to be combined with the wagering pools of the host or the broadcasting Florida track or fronton. The law also requires that the host take-out on intertrack wagers be the same as for on-track wagers; however, the distribution of the take-out may be different. The tax structure for on-track and intertrack wagering is explained in more detail in the statute matrix section.

Pursuant to Section 550.002(13), Florida Statutes, "handle" is defined as the aggregate contributions to pari-mutuel pools. For purposes of this report, the four types of handle detailed in this report are as follows:

- Live Ontrack: Handle from live races/games at the track/fronton.
- Simulcast: Handle from races/games originating from out-of-state and broadcast to a Florida track/fronton.
- Intertrack: Handle from where a Florida track/fronton (acting as host) broadcast live races/games to other Florida tracks/frontons.
- Intertrack Simulcast: Handle from rebroadcasting of simulcast signals received by a Florida track/fronton to other Florida tracks/frontons.

All intertrack and intertrack simulcast handle is detailed by the host permitholder in this report. These schedules reflect combined wagering statistics for all guest facilities which received broadcasts and conducted wagering and included in the wagering pools of the host. For host permitholders, a summary of intertrack handle components for each guest is shown in the statistical section of this report. The schedules of intertrack wagering handle by guest include data on wagers from intertrack handle. Any paid attendance, admission tax, purses paid or players' awards paid are detailed in the data by association/facility section of the report.

THE DIVISION OF PARI-MUTUEL WAGERING

The Division of Pari-Mutuel Wagering is a program area of the Department of Business and Professional Regulation within the Executive Branch of Florida's government. The division is charged with regulating Florida's pari-mutuel, cardroom and slot machine gaming industries, as authorized by Chapters 550, 551, and Section 849.086, Florida Statutes, as well as collecting and safeguarding associated revenues due to the state. Authorized pari-mutuel events include harness racing, quarter horse racing, thoroughbred racing, greyhound racing, and jai alai. Pari-Mutuel Wagering was originally authorized by the Legislature in 1931. Since that time, the division has evolved from a racing commission into a professional regulatory organization overseeing a complex and dynamic industry located throughout the state.

OFFICE OF THE DIRECTOR

The Office of the Director provides leadership, oversight, and administration of the six functional areas within the division. Specific responsibilities include budget planning, rule promulgation, policy development, legislative analysis of proposed legislation, strategic planning, fleet management, staff development and enforcement of administrative actions. Additionally, the Office of the Director ensures that all areas of the division operate in a cooperative effort to ensure efficient regulatory oversight of the industry.

The division's structure includes six functional areas which act under the management of the Office of the Director. These functional areas include Revenue and Financial Analysis, Auditing, Operations, Investigations, Slot Operations and State Compliance Agency. Each area focuses on a different aspect of regulation within the cardroom, pari-mutuel and slot machine gaming industry, as well as the state's Compact with the Seminole Tribe of Florida, in an effort to protect state revenues and maintain the public's confidence in the integrity of the wagering activity.

OFFICE OF OPERATIONS

All individuals and businesses who work or conduct business at a racetrack, fronton, cardroom or slot machine facility and who have access to money wagered, restricted areas and/or racing animals, must obtain an occupational license issued by the division. Every racing and cardroom occupational licensee is fingerprinted upon initial licensure and every five years thereafter; and every slot machine occupational licensee is fingerprinted upon initial licensure and every three years thereafter. Each set of fingerprints are submitted electronically to the Florida Department of Law Enforcement and Federal Bureau of Investigation for processing. During Fiscal Year 2011/2012, Operations' Licensing Section processed 30,124 occupational license applications for businesses and individuals, of which 3,814 were related to cardroom operations; 21,727 were related to racing operations; and 4,583 were related to slot machine operations. The Office of Operations' also processes applications for the issuance of all pari-mutuel permitholder Annual Operating Dates Licenses, Cardroom Operator Licenses and Slot Machine Licenses to authorized permitholders.

The Office of Operations is also responsible for ensuring that the day-to-day operation of races and games are conducted in accordance with Florida's pari-mutuel statutes and rules. The State Stewards monitor each race/game and conduct inquiries and hearings for alleged violations of the State's pari-mutuel statutes and rules. The Stewards and Hearing Officers issued 121 rulings and 173 consent orders; assessed fines totaling \$48,650; and imposed 68 race-riding and/or license suspensions for violations in Fiscal Year 2011/2012.

Operations' staff collects urine and blood samples from racing animals which are sent to the University of Florida, College of Veterinary Medicine Racing Laboratory for analysis. The Racing Laboratory performs its services under an annual contract with the division. State veterinarians and veterinary assistants collected 86,225 samples that included 69,264 greyhound urine samples and 16,942 horse urine and blood samples. Additionally, division investigators submitted 20 investigative samples during Fiscal Year 2011/2012. There were 323 positive findings of impermissible substances in the samples collected.

OFFICE OF AUDITING

The Office of Auditing is responsible for conducting various audits to ensure the integrity of wagering activity and protect the wagering public by ensuring that cardroom, pari-mutuel and slot machine wagering is conducted in compliance with Florida Statutes and Florida Administrative Code. Such compliance issues include pari-mutuel broadcast exchanges; verification that takeout/commissions are consistent with notification requirements; interstate wagering restrictions; identification of fraudulent activity; verification that statutory accounting procedures are utilized; oversight of the commingling of wagering pools; transmission of pari-mutuel information; proper payments to winning pari-mutuel patrons; the processing of certain complaints; approval of totalisator security plans and software upgrades. Additionally, the auditing staff maintains primary oversight for cardroom operations, which includes: auditing internal control procedures; reviewing tournament or promotional proposals; auditing jackpot accounts; monitoring daily operations; and coordinating inspections.

During Fiscal Year 2011/2012, the auditing staff conducted reviews for 61,838 races/games and associated wagering pools, 20 greyhound purse audits, 21 greyhound adoption proceeds audits, 28 mutuels audits, 28 escheat audits, 25 cardroom audits, 25 surveillance tape audits, 25 jackpot audits, five slot audits, five players' club audits, four horse track breeders' cardroom gross receipts payout audits, eight jai alai players' cardroom gross receipts prize payout audits, three breeders' awards audits and 20 totalisator system malfunction reports. Auditing's cardroom coordinators audited 102 tournament and jackpot proposals, 95 internal control submissions, 12 new card game proposals, 23 revised cardroom floor plans and 32 cardroom internal audits.

OFFICE OF INVESTIGATIONS

The Office of Investigations examines statutory and rule violations that occur at pari-mutuel facilities, cardrooms and slot machine gaming locations. Investigative staff is responsible for investigating Class I drug positives analyzed and identified by the University of Florida, College of Veterinary Medicine Racing Laboratory. The investigations vary in complexity from patron complaints and animal cruelty to the use of performance altering medications and/or illegal substances during races. A case may result in issuance of a warning letter, consent order, administrative fine, license suspension, hearing before a designated hearing officer or referral to either regulatory or law enforcement agencies for criminal prosecution. During Fiscal Year 2011/2012, there were 408 investigations conducted, including seven drug positives, 33 slot related cases and the preparation of 86 warning letters and consent orders.

The investigation staff conducts background examinations of potential permitholders which involves an in-depth review of the applicant's financial records in order to ensure compliance with Sections 550.054, 550.1815 and 849.086 of the Florida Statutes. Additionally, investigators perform background reviews of Pari-Mutuel Wagering Occupational License requests from applicants with criminal records requiring a waiver from the Division Director in accordance with Section 550.105, Florida Statutes.

The investigation staff also conducted 4,818 in-depth inspections of pari-mutuel and slot machine facilities, including cardrooms, greyhound kennels and horse stables; both prior to opening as well as throughout the operating year.

OFFICE OF SLOT OPERATIONS

The Office of Slot Operations is responsible for overseeing each of the three pari-mutuel facilities in Broward County and each of the three pari-mutuel facilities in Miami-Dade County that have slot machine gaming. To ensure the integrity of slot machine gaming activity, the Slot Operations' staff oversees the day-to-day operations at the slot machine facilities, performs daily revenue reconciliations, verifies that every slot machine has been certified by an independent testing laboratory, issues slot machine occupational licenses to individuals, and ensures slot machine gaming activity is in compliance with the requirements of Chapter 551, Florida Statutes, Chapter 61D-14, Florida Administrative Code, as well as, the internal controls of the individual facilities.

During Fiscal Year 2011/2012, the Slot Operations' staff completed 5,019 inspections. Of those, 195 items were found to be non-compliance, of which six were turned over to Investigations and to the Department's Office of the General Counsel for formal proceedings. Slot machine facilities were notified of 193 observations so that appropriate internal action, including employee disciplinary action, advanced training and/or re-training of facility personnel could occur. There were 41 individual and facility Consent Orders issued at the regional level totaling \$6,200 in fines or final warning notices.

There were 692 shipments of authorized slot machines and components, which required the verification of 2,515 slot machines and 16,569 parts. The Slot Operations' staff authorized and monitored 7,823 slot machine conversions, denomination and/or game theme changes, slot machine relocations and other related slot machine changes.

OFFICE OF REVENUE AND FINANCIAL ANALYSIS

The Revenue and Financial Analysis staff is responsible for safeguarding and accounting for state revenues in accordance with Florida Statutes and Florida Administrative Code, as it relates to cardroom, pari-mutuel and slot gaming activities. The staff develops revenue projections for the Revenue Estimating Conferences, maintains cash flow statements for timely transfer to the State's General Revenue Fund and to the Education Enhancement Trust Fund, provides oversight of the division's budget, develops the annual report, and determines fiscal impacts on proposed legislation impacting the industry.

During Fiscal Year 2011/2012, \$186,177,721 in state revenues pertaining to cardroom, pari-mutuel and slot machine gaming were collected. The Revenue and Financial Analysis staff also reconciled 694 permitholder monthly remittance reports, conducted 19 charity day audits and 25 uniform annual report audits. The Revenue and Financial Analysis staff compiles statistical information for cardroom, pari-mutuel and slot machine gaming, and performs analyses requested by the department, the Executive Office of the Governor, the Legislature and the industry.

STATE COMPLIANCE AGENCY

The Gaming Compact between the Seminole Tribe of Florida and the State of Florida, 75 FR 38833, was executed by the Governor on April 7, 2010, and ratified by the United States Department of the Interior on July 7, 2010. Pursuant to Section 285.710, Florida Statutes, the Division of Pari-Mutuel Wagering was designated by the Florida Legislature as the State Compliance Agency with the authority to carry out the State's oversight responsibilities in accordance with the provisions outlined in the Compact. The Seminole Tribe of Florida operates seven (7) casinos located in Broward, Hillsborough, Collier, Glades and Hendry counties.

During Fiscal Year 2011/2012, the State Compliance Agency completed 76 inspections of tribal gaming facilities spanning over 708 man hours. Additionally, \$150,000,000 in revenue sharing with the Tribe was collected. Of this, \$3,750,000 was distributed to local governments, including both counties and municipalities, as required by Section 285.710, Florida Statutes.

The Miccosukee Tribe was not a part of this Compact, nor has it executed its own Compact with the state and therefore continues to operate exclusively under Federal jurisdiction. For additional information on the Miccosukee's gaming operations, contact the National Indian Gaming Commission, www.nigc.gov, or at the United States Department of Interior, 1441 L Street N.W., Suite 9100, Washington, D.C. 20005-3584, Telephone 202.632.7003.

Events Shaping the 2011/2012 Racing/Gaming Season in Florida

- Effective September 11, 2011, via rulemaking, the division discontinued issuing one-year pari-mutuel and cardroom occupational licenses, and began issuing three-year licenses for a reduced fee.
- Effective December 29, 2011, via rulemaking, the division lowered the threshold for phenylbutazone from five micrograms per milliliter to two micrograms per milliliter. Phenylbutazone is a non-steroidal antiinflammatory drug (NSAID) and a Class IV medication as specified in the Association of Racing Commissioners International's Uniform Classification for Drugs. It is commonly used in the horseracing industry and is similar to over-the-counter ibuprofen for humans. The lower threshold will provide industry veterinarians improved capability to determine the overall health of a horse before it races.
- Beginning June 6, 2012, the division implemented an online application process for individuals and businesses renewing their pari-mutuel, cardroom, or slot machine occupational licenses.
- Leon M. Biegalski, who had previous experience as the division's Chief Attorney, became the new Division Director on October 31, 2011.
- Gretna Racing, LLC, began operation of their first quarter horse meet on December 1, 2011, and opened a cardroom with 26 tables.
- On March 1, 2012, Jacksonville Kennel Club began operating the largest cardroom in Florida, a 72-table cardroom known as BestBet.
- Gulfstream Park Thoroughbred After Racing Program operated quarter horse races at Gulfstream Park.
- On January 23, 2012, Miami Jai Alai opened its slot facility and reopened its cardroom. The cardroom had been previously established, but closed the end of March 2011 until completion of the slots facility.
- Jefferson County Kennel Club closed its cardroom at the end of January 2012.



FISCAL YEARS COMPARATIVE DATA

Beginning with the 1931/1932 Fiscal Year, the state began collecting taxes on pari-mutuel wagering. In most recent years, pari-mutuel handle has steadily declined. During that initial year, the pari-mutuel industry operated 462 racing days in Florida, which resulted in state revenue of \$737,301; total paid attendance of 1,157,161; and total pari-mutuel handle of \$17,365,424.

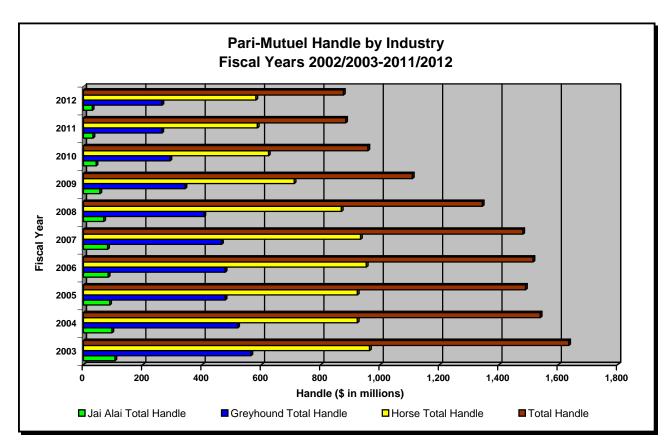
Since Fiscal Year 1931/1932, approximately \$72.3 billion in pari-mutuel handle wagered resulted in \$4.34 billion in state revenue. This fiscal year, the pari-mutuel industry operated 3,602 racing days, which resulted in state revenue of \$13,802,723; total paid attendance of 469,497; and total pari-mutuel handle of \$876,146,485.

Over the last 10 years, pari-mutuel wagering has experienced a 46.4 percent decline in handle, and total state revenue has decreased 59.8 percent, along with a 17.5 percent decrease in the number of racing days. Shown below is a summary of pari-mutuel handle and state revenue for Fiscal Years 2002/2003 through 2011/2012.

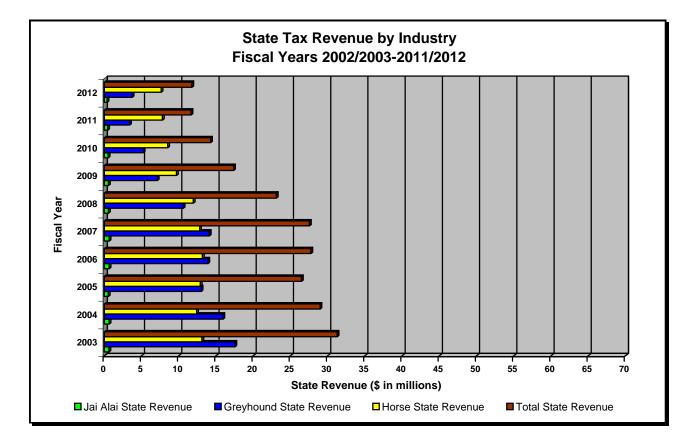
Fiscal Year	Number of Racing Days	Total Paid Attendance	Total Pari-Mutuel Handle	Total State Revenue ⁽¹⁾	State Revenue as a Percent of Handle
2002/2003	4,365	2,742,429	\$1,634,786,514	\$34,335,380	2.10%
2003/2004	4,459	2,804,583	\$1,539,122,995	\$34,218,813	2.22%
2004/2005	4,424	2,135,044	\$1,489,330,477	\$33,199,857	2.23%
2005/2006	4,993	2,066,192	\$1,514,758,761	\$35,178,969	2.32%
2006/2007	5,592	2,351,126	\$1,480,427,370	\$30,214,151	2.04%
2007/2008	4,857	1,419,748	\$1,343,912,504	\$25,657,727	1.91%
2008/2009	4,364	722,699	\$1,108,401,006	\$19,814,027	1.79%
2009/2010	4,167	614,889	\$ 958,537,395	\$16,706,611	1.74%
2010/2011	3,633	507,804	\$ 883,381,429	\$13,640,020	1.54%
2011/2012	3,602	469,497	\$ 876,146,485	\$13,802,723	1.58%

PARI-MUTUEL HANDLE AND STATE REVENUE SUMMARY

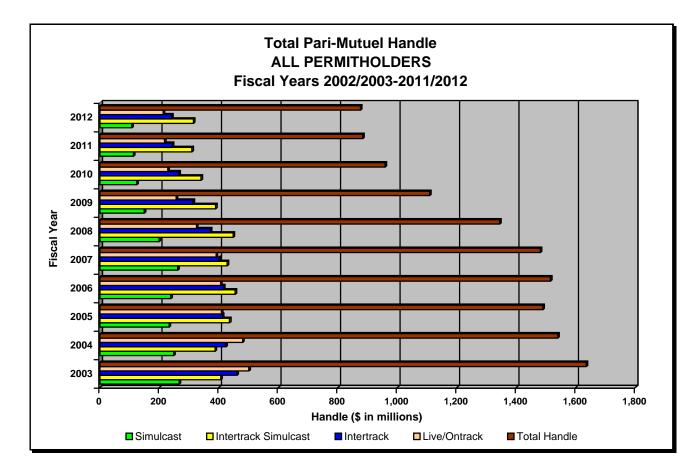
(1) Beginning 2006/2007, this figure includes state revenue from pari-mutuel performances and other state revenue, and <u>does not</u> include state revenue from cardroom and slot operations.

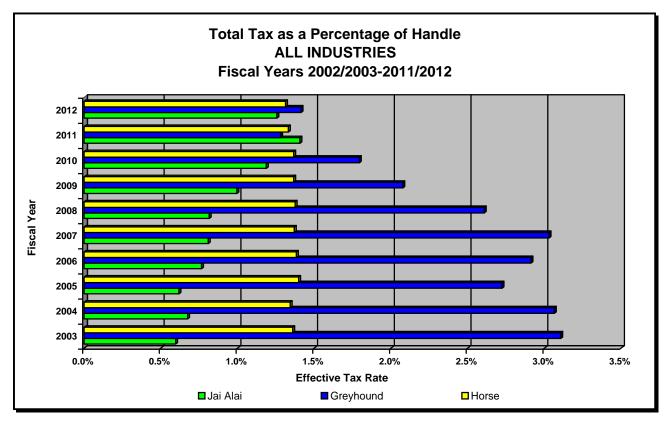


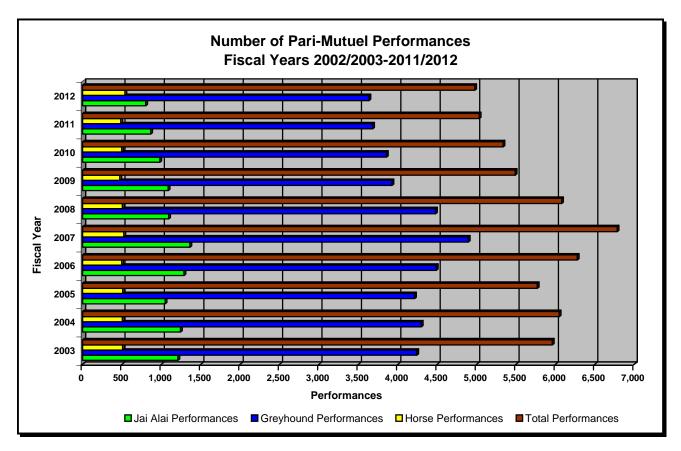
HISTORICAL PARI-MUTUEL WAGERING ACTIVITY



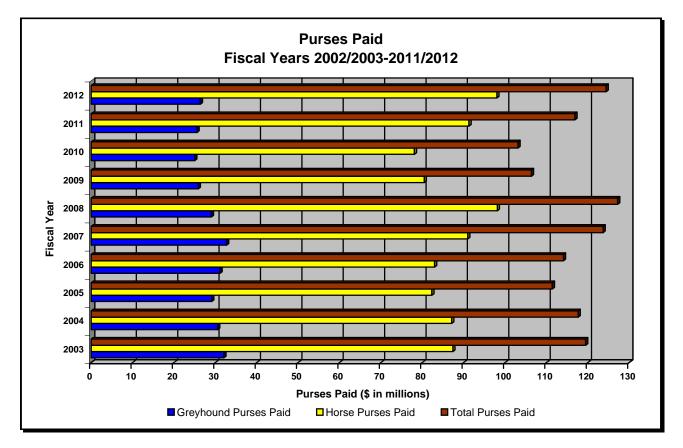
HISTORICAL PARI-MUTUEL WAGERING ACTIVITY







HISTORICAL PARI-MUTUEL WAGERING ACTIVITY



COMPONENTS OF PARI-MUTUEL HANDLE FROM PERFORMANCES

				Permitholder		
	Daily			Revenues From		
Fiscal Year 2011/2012	License Fee	Tax on Handle	Total Paid To Charities	Pari-Mutuel Handle	Public Pool	Total Handle
Greyhound Racing Associations			re charmes			
Daytona Beach Kennel Club, Inc.	\$17,800	\$0	\$31,638	\$2,417,980	\$6,459,661	\$8,927,079
Derby Lane (St. Petersburg Kennel Club, Inc.)	81,600	350,721	161,568	6,162,355	21,600,937	28,357,181
Ebro Grevhound Park	14.080	7.465	3.616	584.527	1,299,183	1,908,871
Flagler Dog Track	146.840	548,739	67,315	3.617.749	14,652,911	19,033,554
H&T Gaming, Inc., d/b/a Mardi Gras Racetrack	34.700	156,976	42,625	2,170,788	8,194,600	10,599,689
Jacksonville Kennel Club. Inc.	34,160	99,726	112,372	3,171,396	11,011,519	14,429,173
Jefferson County Kennel Club, Inc.	77,675	15,829	0	90,689	426,954	611,147
License Acquistions, LLC, d/b/a Palm Beach Greyhound Racing	38,640	116,686	88,885	3,422,957	11,824,226	15,491,394
Mardi Gras Racetrack and Gaming Center	18,800	44,577	31,832	1,790,163	6,456,100	8,341,472
Melbourne Greyhound Park, LLC	8,053	1,167	0	40,527	112,391	162,138
Naples-Ft. Myers Greyhound Track	110,640	279,617	57,737	4,286,000	15,789,572	20,523,566
Orange Park Kennel Club, Inc.	30,480	67,671	90,793	2,760,482	9,493,769	12,443,195
Palm Beach Kennel Club	146,400	694,508	107,688	10,283,296	36,295,988	47,527,880
Penn Sanford, LLC, d/b/a Sanford-Orlando Kennel Club	15.280	0	29.826	1,375,016	5,135,424	6,555,546
Pensacola Greyhound Racing, LLP	66,320	35,830	0	305,714	1,200,195	1,608,059
SOKC, LLC, d/b/a Sanford-Orlando Kennel Club	16,240	1,590	31,858	1,462,253	5,489,484	7,001,425
Sarasota Kennel Club. Inc.	31,920	42,914	39,619	1.930.412	6,312,070	8,356,935
St. Johns Greyhound Park	36,560	104,554	92,673	5,275,266	17,799,862	23,308,915
Tampa Greyhound Track	49,120	165,864	112,491	5,425,060	18,317,276	24,069,811
West Volusia Racing, Inc.	20,800	2.441	26,579	1,537,040	4,168,141	5,755,001
Total Greyhound Tracks	\$996,108	\$2,736,875	\$1,129,115	\$58,109,670	\$202,040,263	\$265,012,031
Jai Alai Frontons			· · · ·			
Dania Jai Alai	\$107,120	\$0	\$1,328	\$2,207,343	\$6,999,595	\$9,315,386
Ft. Pierce Jai Alai	16,800	0	0	66,412	218,424	301,636
Hamilton Jai Alai and Poker	7,680	0	0	(7,680)	2	2
Miami Jai Alai	85,360	0	10,609	2,206,801	6,571,040	8,873,810
Ocala Poker and Jai Alai	13,120	0	0	(13,104)	64	80
Orlando Jai Alai	38,000	0	3,464	247,127	897,947	1,186,538
Summer Jai Alai	49,440	0	6,510	1,286,860	3,833,947	5,176,757
Summersport Enterprises, LLC	60.920	0	1,593	1,244,196	3.947.512	5,254,221
Total Jai Alai Frontons	\$378,440	\$0	\$23,504	\$7,237,955	\$22,468,531	\$30,108,430
Thoroughbred Racing Associations				· · · · · · · · · · · · · · · · · · ·		
Calder Race Course. Inc.	\$195.200	\$2.469.434	\$439.709	\$40.565.687	\$163,636,558	\$207,306,588
Gulfstream Park Racing Association, Inc.	155.000	1,571,848	174.909	32,288,388	127,615,793	161,805,938
Tampa Bay Downs, Inc.	172.200	1,146,239	112,066	17,406,220	70,189,362	89,026,087
Tropical Park. Inc.	74.600	831,567	244.965	15,611,076	55,844,919	72,607,127
Total Thoroughbred Tracks	\$597.000	\$6,019,088	\$971,649	\$105,871,371	\$417,286,632	\$530,745,740
		\$0,010,000	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	\$100j011j011	\$111 <u>1</u> 200,002	<u> </u>
Harness Racing Associations						
Isle Casino and Racing at Pompano Park	\$330,100	\$545,659	\$10,103	\$10,206,764	\$37,077,049	\$48,169,675
Quarter Horse Racing Associations						
Gretna Racing, LLC	\$48,000	\$310	\$125	(\$40,760)	\$35,839	\$43,514
Gulfstream Park Thoroughbred After Racing Program, Inc.	200	2,318	0	31,786	143,103	177,407
South Florida Racing Association, LLC (Hialeah Park	49.000	20.808	0	300.838	1,519,042	1,889,688
Total Quarter Horse Tracks	\$97,200	\$23,436	\$125	\$291,864	\$1,697,984	\$2,110,609
		,	· · · ·			
TOTAL FOR ALL TRACKS AND FRONTONS	\$2,398,848	\$9,325,058	\$2,134,496	\$181,717,624	\$680,570,459	\$876,146,485
				· · ·		

									CHARITY	
		LIVE			SIMULCA	\ST	ITW	ITW SIM	PERFORMANCES	
		Daily	Total Live		Daily	Total Simulcast			Daily	TOTAL TAXES
Fiscal Year 2011/2012	Tax on	License	Taxes and	Tax on	License	Taxes and	Tax on	Tax on	License	and FEES
	Handle	Fee	Fees Collected	Handle	Fee	Fees Collected	Handle	Handle	Fee	COLLECTED ^(A)
Greyhound Racing Associations										
Daytona Beach Kennel Club, Inc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,800	\$17,800
Derby Lane (St. Petersburg Kennel Club, Inc.)	154,051	67,200	221,251	0	0	0	196,670	0	14,400	432,321
Ebro Greyhound Park	7,465	10,240	17,705	0	0	0	0	0	3,840	21,545
Flagler Dog Track	66,388	81,280	147,668	65,697	52,000	117,697	141,963	274,691	13,560	695,579
H&T Gaming, Inc., d/b/a Mardi Gras Racetrack	5,148	6,800	11,948	50,703	19,000	69,703	8,861	92,264	8,900	191,676
Jacksonville Kennel Club, Inc.	31,685	19,760	51,445	0	0	0	68,041	0	14,400	133,886
Jefferson County Kennel Club, Inc.	15,829	77,675 24,720	93,504	0	0	0	0 74,531	0	0 13,920	93,504 155,326
License Acquistions, LLC,d/b/a Palm Beach Greyhound Racing Mardi Gras Racetrack and Gaming Center	42,155 8,034	6,400	66,875 14,434	8,506	3,500	0 12,006	9,568	18,469	8,900	63,377
Marci Gras Raceirack and Garning Center Melbourne Greyhound Park, LLC	1,167	8,053	9,220	0,506	3,500	0	9,568	18,469	0,900	9,220
Naples-Ft. Myers Greyhound Track	158,095	100,720	258,815	0	0	0	121,522	0	9,920	390,257
Orange Park Kennel Club, Inc.	26,246	16,160	42,406	0	0	0	41,425	0	14,320	98,151
Palm Beach Kennel Club	292,518	132,480	424,998	0	0	0	401,990	0	13,920	840,908
Penn Sanford, LLC, d/b/a Sanford-Orlando Kennel Club	0	0	0	0	0	0	0	0	15,280	15,280
Pensacola Greyhound Racing, LLP	35,830	66.320	102,150	0	0	0	0	0	0	102,150
SOKC, LLC, d/b/a Sanford-Orlando Kennel Club	1,016	1,120	2,136	0	0	0	574	0	15,120	17,830
Sarasota Kennel Club, Inc.	34,132	23,600	57,732	0	0	0	8,782	0	8,320	74,834
St. Johns Greyhound Park	36,763	22,160	58,923	0	0	0	67,791	0	14,400	141,114
Tampa Greyhound Track	72,778	34,720	107,498	0	0	0	93,086	0	14,400	214,984
West Volusia Racing, Inc.	1,293	2,400	3,693	260	1,000	1,260	888	0	17,400	23,241
Total Greyhound Tracks	\$990,593	\$701,808	\$1,692,401	\$125,166	\$75,500	\$200,666	\$1,235,692	\$385,424	\$218,800	\$3,732,983
Jai Alai Frontons										
Dania Jai Alai	\$0	\$106,160	\$106,160	\$0	\$0	\$0	\$0	\$0	\$960	\$107,120
Ft. Pierce Jai Alai	0	16,400	16,400	0	0	0	0	0	400	16,800
Hamilton Jai Alai and Poker	0	7,680	7,680	0	0	0	0	0	0	7,680
Miami Jai Alai	0	82,480	82,480	0	0	0	0	0	2,880	85,360
Ocala Poker and Jai Alai	0	13,120	13,120	0	0	0	0	0	0	13,120
Orlando Jai Alai	0	35,440	35,440	0	0	0	0	0	2,560	38,000
Summer Jai Alai	0	48,000	48,000	0	0	0	0	0	1,440	49,440
Summersport Enterprises, LLC	0	59,960	59,960	0	0	0	0	0	960	60,920
Total Jai Alai Frontons	\$0	\$369,240	\$369,240	\$0	\$0	\$0	\$0	\$0	\$9,200	\$378,440
The second have the second second second										
Thoroughbred Racing Associations	\$67,641	\$101,600	\$169,241	\$165,409	\$85,000	\$250,409	\$187,314	\$2,049,070	\$8,600	\$2,664,634
Calder Race Course, Inc. Gulfstream Park Racing Association, Inc.	201,634	\$101,600 85,600	287,234	123,717	\$85,000 61,000	184,717	456,602	\$2,049,070 789,895	8,400	1,726,848
Tampa Bay Downs, Inc.	77,648	88,900	166,548	43,993	75,000	118,993	366,340	658,258	8,300	1,318,439
Tropical Park, Inc.	20,910	37,600	58,510	49,856	29,000	78,856	62,046	698,755	8,000	906,167
Total Thoroughbred Tracks	\$367,833	\$313,700	\$681,533	\$382,975	\$250,000	\$632,975	\$1,072,302	\$4,195,978	\$33,300	\$6,616,088
		φ010,700			\$200,000		<u></u>	φ-,100,070	\$00,000	
Harness Racing Associations										
Isle Casino and Racing at Pompano Park	\$22,222	\$142,500	\$164,722	\$66,168	\$179,500	\$245,668	\$50,022	\$407,247	\$8,100	\$875,759
Quarter Horse Racing Associations										
Gretna Racing, LLC	\$310	\$42,500	\$42,810	\$0	\$0	\$0	\$0	\$0	\$5,500	\$48,310
Gulfstream Park Thoroughbred After Racing Program, Inc.	1,157	200	1,357	0	0	0	1,161	0	0	2,518
South Florida Racing Association, LLC (Hialeah Park)	15,722	28,500	44,222	0	20,500	20,500	3,827	1,259	0	69,808
Total Quarter Horse Tracks	\$17,189	\$71,200	\$88,389	\$0	\$20,500	\$20,500	\$4,988	\$1,259	\$5,500	\$120,636
TOTAL FOR ALL TRACKS AND FRONTONS	\$1,397,837	\$1,598,448	\$2,996,285	\$574,309	\$525,500	\$1,099,809	\$2,363,004	\$4,989,908	\$269,400	\$11,723,906
TOTAL FOR ALL INAURS AND FROM ONS	ψ1,007,007	ψ1,000, 44 0	φ2,990,205	401+,008	ψυ20,000		Ψ <u>2</u> ,505,004	,303,300	φ203,400	φ11,723,900
									L	

TOTAL STATE REVENUE FROM PERFORMANCES

(A) The amounts shown are taxes and fees collected after the application of any applicable tax credits, and do not include admissions tax.

TOTAL REGULAR AND CHARITY/SCHOLARSHIP HANDLE

	ON-TI	RACK	INTER	TRACK	TOTAL	ON-TR	ACK	INTER	TRACK	TOTAL CHARITY	
Fiscal Year 2011/2012	Live	Simulcast	ITW	ITWS	REGULAR HANDLE	Live	Simulcast	ITW	ITWS	SCHOLARSHIP HANDLE	TOTAL HANDLE
Greyhound Racing Associations	Live	Onnuicast		11110	HANDEE	LIVE	onnuicast		1140	HANDEL	HANDLE
Daytona Beach Kennel Club, Inc.	\$3,399,582	\$1,112,093	\$3,916,780	\$0	\$8,428,455	\$270,492	\$75,202	\$152,930	\$0	\$498,624	\$8,927,079
Derby Lane (St. Petersburg Kennel Club, Inc.)	10,890,088	0	15,008,226	0	25,898,314	1,270,702	0	1,188,165	0	2,458,867	28,357,181
Ebro Greyhound Park	1,862,769	0	0	0	1,862,769	46,102	0	0	0	46,102	1,908,871
Flagler Dog Track	2,422,650	2,008,428	5,254,038	8,221,794	17,906,910	187,429	80,901	469,012	389,302	1,126,644	19,033,554
H&T Gaming, Inc., d/b/a Mardi Gras Racetrack	1,244,245	2,248,043	2,038,929	4,305,203	9,836,420	161,072	129,154	234,241	238,802	763,269	10,599,689
Jacksonville Kennel Club, Inc.	4,312,736	0	8,290,814	0	12,603,550	736,237	0	1,089,386	0	1,825,623	14,429,173
Jefferson County Kennel Club, Inc.	611,147	0	0	0	611,147	0	0	0	0	0	611,147
License Acquistions, LLC,d/b/a Palm Beach Greyhound Racing	4,553,953	0	9,361,168	0	13,915,121	534,063	0	1,042,210	0	1,576,273	15,491,394
Mardi Gras Racetrack and Gaming Center	1,245,130	1,632,360	2,091,820	2,802,668	7,771,978	89,290	119,139	183,259	177,806	569,494	8,341,472
Melbourne Greyhound Park, LLC	162,138	0	0	0	162,138	0	0	0	0	0	162,138
Naples-Ft. Myers Greyhound Track	9,388,516	0	10,169,716	0	19,558,232	545,836	0	419,498	0	965,334	20,523,566
Orange Park Kennel Club, Inc.	3,919,471	0	6,975,854	0	10,895,325	586,247	0	961,623	0	1,547,870	12,443,195
Palm Beach Kennel Club	16,886,540	0	28,700,340	0	45,586,880	887,733	0	1,053,267	0	1,941,000	47,527,880
Penn Sanford, LLC, d/b/a Sanford-Orlando Kennel Club	3,357,450	0	2,697,567	0	6,055,017	258,478	0	242,051	0	500,529	6,555,546
Pensacola Greyhound Racing, LLP	1,608,059	0	0	0	1,608,059	0	0	0	0	0	1,608,059
SOKC, LLC, d/b/a Sanford-Orlando Kennel Club	3,696,547	0	2,752,819	0	6,449,366	275,453	0	276,606	0	552,059	7,001,425
Sarasota Kennel Club, Inc.	5,754,449	0	2,035,888	0	7,790,337	469,197	0	97,401	0	566,598	8,356,935
St. Johns Greyhound Park	6,960,193	640	14,697,466	0	21,658,299	666,442	0	984,174	0	1,650,616	23,308,915
Tampa Greyhound Track	8,456,223	0	13,845,799	0	22,302,022	773,001	0	994,788	0	1,767,789	24,069,811
West Volusia Racing, Inc.	2,315,810	621,962	2,387,624	0	5,325,396	233,588	51,382	144,635	0	429,605	5,755,001
Total Greyhound Tracks	\$93,047,696	\$7,623,526	\$130,224,848	\$15,329,665	\$246,225,735	\$7,991,362	\$455,778	\$9,533,246	\$805,910	\$18,786,296	\$265,012,031
Jai Alai Frontons											
Dania Jai Alai	\$3,578,417	\$0	\$5.658.324	\$0	\$9,236,741	\$32,444	\$0	\$46.201	\$0	\$78,645	\$9,315,386
Ft. Pierce Jai Alai	281,747	0	40,000,024	0	281,747	19,889	0	0	0	19,889	301,636
Hamilton Jai Alai and Poker	201,141	0	0	0	201,747		0	0	0	0	2
Miami Jai Alai	4,486,313	0	3,995,928	0	8,482,241	215,162	0	176,407	0	391,569	8,873,810
Ocala Poker and Jai Alai	80	0	0,000,020	0	80	0	0	0	0	0	80
Orlando Jai Alai	728,619	0	237,590	0	966,209	193,472	0	26,857	0	220,329	1,186,538
Summer Jai Alai	2,504,843	0	2,491,692	0	4,996,535	88,564	0	91,658	0	180,222	5,176,757
Summersport Enterprises, LLC	2,036,232	0	3.141.312	0	5.177.544	28.417	0	48,260	0	76.677	5.254.221
Total Jai Alai Frontons	\$13,616,253	\$0	\$15,524,846	\$0	\$29,141,099	\$577,948	\$0	\$389,383	\$0	\$967,331	\$30,108,430
	\$13,010,233	φυ	\$13,324,040	ψυ	\$23,141,035	\$577,948	φυ	4309,303	φU		\$30,108,430
Thoroughbred Racing Associations											
Calder Race Course, Inc.	\$13,528,260	\$33,081,798	\$12,590,635	\$120,228,107	\$179,428,800	\$1,421,403	\$3,646,945	\$1,203,835	\$21,605,605	\$27,877,788	\$207,306,588
Gulfstream Park Racing Association, Inc.	42,829,961	24,743,476	31,536,821	44,941,671	144,051,929	7,717,800	2,516,529	3,892,970	3,626,710	17,754,009	161,805,938
Tampa Bay Downs, Inc.	18,089,130	8,798,626	26,632,330	27,427,403	80,947,489	2,136,349	708,376	2,740,506	2,493,367	8,078,598	89,026,087
Tropical Park, Inc.	4,182,035	9,971,235	4,095,373	38,179,163	56,427,806	1,092,700	2,671,913	1,029,262	11,385,446	16,179,321	72,607,127
Total Thoroughbred Tracks	\$78,629,386	\$76,595,135	\$74,855,159	\$230,776,344	\$460,856,024	\$12,368,252	\$9,543,763	\$8,866,573	\$39,111,128	\$69,889,716	\$530,745,740
Harness Racing Associations											
Isle Casino and Racing at Pompano Park	\$4.444.331	\$13.233.652	\$1.638.435	\$27,972,206	\$47,288,624	\$230.246	\$167,033	\$92.213	\$391.559	\$881,051	\$48,169,675
Isle Casino and Racing at Fompano Faik	\$4,444,551	\$13,233,032	φ1,030,435	\$27,972,200	φ47,200,024	\$230,240	\$107,033	φ92,213	\$391,009	φοο1,001	\$40,109,075
Quarter Horse Racing Associations											
Gretna Racing, LLC	\$31,015	\$0	\$0	\$0	\$31,015	\$12,499	\$0	\$0	\$0	\$12,499	\$43,514
Gulfstream Park Thoroughbred After Racing Program, Inc.	115,670	0	61,737	0	177,407	0	0	0	0	0	177,407
South Florida Racing Association, LLC (Hialeah Park)	1,572,151	0	265,065	52,472	1,889,688	0	0	0	0	0	1,889,688
Total Quarter Horse Tracks	\$1,718,836	\$0	\$326,802	\$52,472	\$2,098,110	\$12,499	\$0	\$0	\$0	\$12,499	\$2,110,609
TOTAL FOR ALL TRACKS AND FRONTONS	\$191,456,502	\$97,452,313	\$222,570,090	\$274,130,687	\$785,609,592	\$21,180,307	\$10,166,574	\$18,881,415	\$40,308,597	\$90,536,893	\$876,146,485

TOTAL INTERTRACK WAGERING HANDLE BY GUEST

Fiscal Year 2011/2012					HOST PE	RMITHOLDER				
		DERBY		H&T		LICENSE	MARDI	NAPLES-FT.	ORANGE	
GUEST FACILITY	DAYTONA	LANE	FLAGLER	GAMING	JACKSONVILLE	ACQUISITIONS	GRAS	MYERS	PARK	PALM BEACH
Greyhound Permitholders										
Daytona Beach Kennel Club, Inc.	\$0	\$305,095	\$429,238	\$90,687	\$471,866	\$488,174	\$832	\$115,690	\$241,974	\$603,071
Derby Lane (St. Petersburg Kennel Club, Inc.)	426,216	0	462,872	227,621	781,449	1,043,604	227,469	906,705	706,596	2,943,071
Ebro Greyhound Park	0	685,033	0	0	105,907	237,991	0	0	219,945	692,521
Flagler Dog Track	168,788	807,645	0	1,333,364	413,125	863,146	1,033,985	1,557,185	364,948	2,463,829
H&T Gaming, Inc., d/b/a Mardi Gras Racetrack	463,915	551,863	5,436,884	0	437,913	799,503	0	663,542	353,521	1,522,763
Jacksonville Kennel Club, Inc.	158,927	544,781	203,297	673,692	420,611	0	0	314,934	0	724,556
Jefferson County Kennel Club, Inc.	0	834,472	0	0	378,543	0	0	0	259,399	0
License Acquisitions, LLC, d/b/a Palm Beach Greyhound Racing	131,143	0	235,177	0	565,721	0	821	0	178,647	0
Mardi Gras Racetrack and Gaming Center	0	220,103	0	0	0	0	0	435,132	51,603	673,924
Melbourne Greyhound Park, LLC	104,495	389,640	409,560	293,941	199,154	396,921	193,679	277,522	192,626	1,160,402
Naples-Ft. Myers Greyhound Track	123,753	585,469	993,237	330,606	280,905	587,248	255,913	0	232,052	1,502,296
Orange Park Kennel Club, Inc.	662,386	1,612,051	820,490	797,192	0	1,100,596	650,209	1,006,900	0	2,705,245
Palm Beach Kennel Club	168,059	1,080,357	118,786	186,197	262,676	0	205,125	900,772	566,689	0
Penn Sanford, LLC,d/b/a Sanford-Orlando Kennel Club	216,318	33,995	1,435,762	0	422,876	823,017	320,919	236,192	534,567	792,046
Pensacola Greyhound Racing, LLP	247,664	0	170,130	0	1,512,591	184,824	0	282,769	1,181,998	628,988
SOKC, LLC, d/b/a Sanford-Orlando Kennel Club	154,647	1,009,775	332,501	984,927	205,975	0	357,426	568,119	0	1,449,575
Sarasota Kennel Club, Inc.	154,627	1,405,583	540,788	251,125	417,707	803,800	241,611	741,066	349,334	2,209,866
St. Johns Greyhound Park	176,374	317,140	181,864	201,598	586,481	421,613	180,216	246,672	590,494	1,099,127
Tampa Greyhound Track	362,972	3,116,640	454,595	229,779	646,872	903,883	218,181	1,067,275	610,253	2,801,054
West Volusia Racing, Inc.	0	297,882	38,144	137,636	0	0	224,720	267,970	129,432	623,539
Total Greyhound Permitholders	\$3,720,284	\$13,797,524	\$12,263,325	\$5,738,365	\$8,110,372	\$8,654,320	\$4,111,106	\$9,588,445	\$6,764,078	\$24,595,873
Jai Alai Permitholders										623,539 \$24,595,873
Dania Jai Alai	\$52,144	\$0	\$208.937	\$654,121	\$25,475	\$0	\$614,076	\$269.759	\$0	\$262,621
Ft. Pierce Jai Alai	148,272	255,648	182,642	71,955	236,207	408,511	54,408	311,513	209,775	1,098,510
Hamilton Jai Alai and Poker	23,439	274,922	54,515	0	167,142	53,758	04,400	139,871	196,759	1,098,510 294,011
Miami Jai Alai	0	0	04,010	0	0	0	0	0	0	0 3
Ocala Poker and Jai Alai	88,691	260,830	75,517	39,948	175,811	174,717	44,598	179,951	187,030	0 496,919
Orlando Jai Alai	0	0	0	00,010	0	0	0	0	0	n
Summer Jai Alai	0	0	0	0	0	0	0	0	0	0
Summersport Enterprises, LLC	1,279	0	1,232,810	0	0	0	0	41,895	0	0
Total Jai Alai Permitholders	\$313,825	\$791,400	\$1,754,421	\$766,024	\$604,635	\$636,986	\$713,082	\$942,989	\$593,564	\$2,152,061
	φ313,023	φ791, 4 00	φ1,734,421	\$700,024	4004,033	\$050,900	ψ/13,002	\$942,909	4090,004	φ2,132,001
Thoroughbred Permitholders										
Calder Race Course, Inc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gulfstream Park Racing Association, Inc.	0	0	0	0	0	0	0	0	0	0
Ocala Breeders' Sales	0	206,869	0	0	115,971	226,604	0	0	109,376	522,268
Tampa Bay Downs, Inc.	35,601	1,288,618	0	0	277,547	303,677	0	0	224,977	971,813
Tropical Park, Inc.	0	0	0	0	0	0	0	0	0	0
Total Thoroughbred Permitholders	\$35,601	\$1,495,487	\$0	\$0	\$393,518	\$530,281	\$0	\$0	\$334,353	\$1,494,081
Hornoog Bormitholdorg										
Harness Permitholders	¢0.	¢111.000	¢216 400	¢212 700	¢074.675	¢E01 704	¢404.005	¢E7 700	¢04E 400	\$1 E11 E00
Isle Casino and Racing at Pompano Park	\$0	\$111,980	\$316,400	\$312,786	\$271,675	\$581,791	\$431,365	\$57,780	\$245,482	\$1,511,592
Quarter Horse Permitholders										
Gretna Racing, LLC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gulfstream Park Thouroughbred After Racing Program, Inc.	0	0	0		0	0	0	0	0	0
South Florida Racing Association, LLC (Hialeah Park)	0	0	0	0	0	0	0	0	0	0
Total Quarter Horse Permitholders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL FOR ALL PERMITHOLDERS	\$4,069,710	\$16,196,391	\$14,334,146	\$6,817,175	\$9,380,200	\$10,403,378	\$5,255,553	\$10,589,214	\$7,937,477	\$29,753,607
	φ 4 ,009,710	φ10,190,391	φ14,004,140	ψυ,οι/,ι/Ο	φ 9 ,300,200	φ10,403,378	ψ υ,∠00,003	φ10,009,214	ψ1,931,411	φ29,700,007

Note: Figures above include handle from charity/scholarship performances.

TOTAL INTERTRACK WAGERING HANDLE BY GUEST

Pron Standor 3 SOCI, LLC Sta	Fiscal Year 2011/2012					HOST PERMITI					
UEST FACILITY Strafterd STARADOT		_					WEST				
impolant Clair Inc. 5130.08 Sec. 0 5140.04 S22.277 540.017 50 94.717 545.48 90.85.98 Deby Lanc QLA Inc.) 295.406 745.50 377.208 1.588.602 0 214.522 556.410 466.568 0 0.06.578 Engler Dorp Tack 121.911 95.446 113.027 622.897 769.717 97.128 10.01.2817 0			SOKCILC	SARASOTA	ST IOUNS				MIAMI		SUMMED
Dayman Generic Kennel Club, Inc. 1913.086 586.530 391.07.43 S222.277 584.017 593.68.570 593.68.570 593.68.570 593.68.571 593.571 593.571 593.571 593.571 593.571 593.571 593.571 593.571 593.571 593.571 593.571 593.571 593.		Gamora	JONO, LLO	UNIX DO TA	31. JOHNS	GRETHOURD	NACINO	DANIA		UKLANDO	SOMMER
Derby Lene (B). Pretenting Kernel Club, Inc.) 294,002 247,020 272,208 1.268,002 0 214.522 564,410 466,028 0 0.06,524 Else Gerghound Perk 10 0 0 1.268,002 778,057 0 10,217 0	•	\$133.088	\$88 530	\$18.034	\$223 277	\$460 167	\$0	\$94 717	\$54 349	\$0	\$85,368
Ends Geynburd Park 0 0 145 (off 400,165 677,665 0 10.2017 0 0 0 HAT Gamma, Inc., doith Medi Gras Reomack 327,960 272,868 156,719 432,091 600,440 144,083 166,075 0				1 - 7 - 7	÷ -,	1 2 2 1 2					
Fingler Dorg Track 121.091 95.446 113.027 622.697 778.717 97.126 0 0 0 0 Jaskasonika Karmal Culu, Inc. 10 194.317 71.155 1.243.653 0 46.801 165.559 72.061 3.528 23.054 Jaskasonika Karmal Culu, Inc. 10 0 0.524.480 680.552 0 0 0 124.374 Mindi Gras Roadmarka and Campo Culut 77.724 124.074 332.062 133.482 154.277 154.680 0											
H3T G aming, Inc., doba Mard Grane Racerrack S27,000 237,000 247,000 196,317 171,35 1,22,053 0,46,001 144,007 72,004 3,528 22,054 Jadlerson Claw, Inc. 0 0 0 52,4480 60,8052 0 68,865 0 0 0 124,574 Mardi Grane Raceittao, and Gaming Center 776,774 52,157 138,874 131,2068 154,574 134,895 0 </td <td></td> <td>-</td>											-
jacksonnels Konnel Club, Inc. 0 194,317 71,156 1,243,853 0 44,801 100,050 72,061 3,262 23,061 Lienas Acquistions, LLC, dub Paim Beach Grighound Racing 187,471 0								-			
jetteran County Kennel Cibk, Inc. 0 <											<u> </u>
License Acquisitions, LLC, divb Pann Beach Greynbound Racing 167.471 0 0 0 451.559 0 0 0 124.874 Media Gras Reservics and Gaming Carephound Track 87.833 90.286 68.778 397.464 590.233 82.195 616.438 649.200 65.488 273.302 Melbourne Carephound Track 78.877 65.427 93.863 421.281 595.030 70.00 0<											
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West Volusia Racing, Inc. 58,652 83,063 75,181 463,747 178,525 0 110,844 95,593 0 0 otal Grephound Permitholders \$2,770,266 \$2,73,826 \$2,13,289 \$13,672,748 \$12,864,327 \$2,241,674 \$3,280,814 \$2,306,849 \$09,514 \$1,400,929 al Alai Permitholders Dania Jai Alai \$0 \$0 \$13,472 \$12,864,327 \$2,241,674 \$3,280,814 \$2,306,889 \$09,514 \$1,400,929 al Alai Mai 0 0 \$14,423 251,190 70,869 \$05,866 \$33,033 15,718 213,469 Price Jai Alai 0 0 0 426,691 171,098 29,97 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>1 -</td> <td></td> <td></td> <td></td> <td></td> <td></td>						1 -					
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Dania JiAlai \$0 \$0 \$90 \$90 \$90 \$73.989 \$90 \$415.667 \$77.989 \$57.429 Fi. Pierce Jai Alai 0 0 0 314.423 251.190 70.869 195.886 333.033 15.718 213.489 Hamitto Jai Alai 0 0 0 2426.591 171.092 29.897 0 <td>lai Alai Barmithaldara</td> <td></td>	lai Alai Barmithaldara										
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Calder Race Course, Inc. \$0 \$	Total Jai Alai Permitholders	\$68,441	\$76,241	\$0	\$1,124,064	\$673,648	\$245,405	\$1,183,173	\$1,521,114	\$112,341	\$957,022
Calder Race Course, Inc. \$0 \$	Thoroughbred Permitholders										
Gulfstream Park Racing Association, Inc. 0	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ocala Breeders' Sales O O Isolation Is			· · · · ·		· · · · ·						-
Tampa Bay Downs, Inc. 100,891 179,358 0 458,527 1,063,942 45,180 178,896 253,224 47,113 148,194 Tropical Park, Inc. 0		-	-				Ţ		÷		
Tropical Park, Inc. 0											
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Larness Permitholders \$0 \$0 \$0 \$345,858 \$59,250 \$0 \$978,484 \$0 \$0 \$0 Quarter Horse Permitholders Gretna Racing, LLC \$0		-	-				-	-	-	-	-
Isle Casino and Racing at Pompano Park \$0 \$0 \$0 \$345,858 \$59,250 \$0 \$978,484 \$0 \$0 \$0 Quarter Horse Permitholders Gretna Racing, LLC \$0			,	ţu		. ,,	,	,==.		,	,
Quarter Horse Permitholders \$0 <t< td=""><td>Harness Permitholders</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Harness Permitholders										
Gretna Racing, LLC\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0Gulfstream Park Thouroughbred After Racing Program, Inc.00 <td< td=""><td>Isle Casino and Racing at Pompano Park</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$345,858</td><td>\$59,250</td><td>\$0</td><td>\$978,484</td><td>\$0</td><td>\$0</td><td>\$0</td></td<>	Isle Casino and Racing at Pompano Park	\$0	\$0	\$0	\$345,858	\$59,250	\$0	\$978,484	\$0	\$0	\$0
Gretna Racing, LLC\$0\$0\$0\$0\$0\$0\$0\$0\$0Gulfstream Park Thouroughbred After Racing Program, Inc.000	Quarter Horse Permitholders										
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South Florida Racing Association, LLC (Hialeah Park) 0											
Solution		-						-			-
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OTAL FOR ALL PERMITHOLDERS \$2,939,618 \$3,029,425 \$2,133,289 \$15,681,640 \$14,840,587 \$2,532,259 \$5,704,525 \$4,172,335 \$264,447 \$2,583,350	i otal Quarter Horse Permitholders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$U
UIAL FUR ALL FERMII INCLUERS \$2,939,018 \$3,029,425 \$2,133,289 \$10,081,040 \$14,840,087 \$2,532,259 \$0,704,525 \$4,172,335 \$264,447 \$2,583,350		¢0.000.040	¢0.000.405	¢0.400.000	¢45 004 040	¢44.040.507	¢0 500 050	¢E 704 E05	¢4 470 005	POC 4 447	¢0.500.050
	I UTAL FUR ALL PERMITHULDERS	\$2,939,618	 \$3,029,425	\$2,133,289	\$15,681,640	\$14,840,587	\$2,5 <i>3</i> 2,259	¢0,704,525	ə4,172,335	\$264,447	⊅∠,583,35 0

Note: Figures above include handle from charity/scholarship performances.

TOTAL INTERTRACK WAGERING HANDLE BY GUEST

Fiscal Year 2011/2012	HOST PERMITHOLDER								
			GULFSTREAM	ΤΑΜΡΑ ΒΑΥ	TROPICAL	POMPANO	GULFSTREAM AFTER RACING	HIALEAH	
GUEST FACILITY	SUMMERSPORT	CALDER	PARK	DOWNS	PARK	POMPANO	PROGRAM	PARK	
Greyhound Permitholders									
Daytona Beach Kennel Club, Inc.	\$106,118	\$5,286,438	\$184,016	\$134,760	\$1,151,408	\$949,533	\$0	\$0	
Derby Lane (St. Petersburg Kennel Club, Inc.)	261,373	8,245,995	2,046,920	6,028,930	3,284,201	1,668,835	3,166	60,288	
Ebro Greyhound Park	53,827	1,516,355	437,665	681,572	446,280	0	150	0	
Flagler Dog Track	0	1,535,026	1,337,453	0	357,752	2,046,355	865	0	
H&T Gaming, Inc., d/b/a Mardi Gras Racetrack	198,731	896,503	277,453	0	266,239	2,435,646	0	0	
Jacksonville Kennel Club, Inc.	0	1,232,789	283,410	973,916	0	267,854	0	0	
Jefferson County Kennel Club, Inc.	60,611	0	0	0	0	0	0	0	
License Acquisitions, LLC, d/b/a Palm Beach Greyhound Racing	134,875	10,570,270	0	0	0	1,153,534	0	0	
Mardi Gras Racetrack and Gaming Center	0	0	300,791	0	15,295	751,248	0	0	
Melbourne Greyhound Park, LLC	340,845	5,516,673	2,024,154	4,140,345	2,442,850	623,258	2,847	38,282	
Naples-Ft. Myers Greyhound Track	0	7,191,686	9,168,608	3,385,282	3,686,331	1,231,969	3,837	0	
Orange Park Kennel Club, Inc.	179,281	3,387,573	925,429	2,186,835	1,379,553	161,015	679	0	
Palm Beach Kennel Club	122,290	11,162,989	17,840,128	3,538,709	8,936,635	3,930,254	9.895	0	
Penn Sanford, LLC,d/b/a Sanford-Orlando Kennel Club	53.259	2,803,408	325,450	893,975	1,990,815	725,579	1,041	1,279	
Pensacola Greyhound Racing, LLP	0	643,038	399,937	240,091	1,330,013	0	878	0	
SOKC, LLC, d/b/a Sanford-Orlando Kennel Club	0	2,232,026	1,082,240	2,724,461	197,303	826,157	0	11,321	
Sarasota Kennel Club, Inc.	0	6,522,890	1,811,985	4,751,938	2,411,015	942,948	5,349	0	
St. Johns Greyhound Park	50,919	3,476,192	994,399	2,199,130	1,502,530	599,155	1,642	0	
		6.040.022					,		
Tampa Greyhound Track West Volusia Racing, Inc.	219,035 21,100	6,040,022	1,696,579 2,990,517	4,784,534 595,820	2,449,727 615,640	1,475,615 781,728	1,737 723	38,000 41,673	
								· · · · · · · · · · · · · · · · · · ·	
Total Greyhound Permitholders	\$1,802,264	\$78,259,873	\$44,127,134	\$37,260,298	\$31,133,636	\$20,570,683	\$32,809	\$190,843	
Jai Alai Permitholders									
	¢0.	¢ 4 40.050	*5 44.040	\$ 0	¢40.0 7 0	¢4.000.455	* •	* 0	
Dania Jai Alai	\$0	\$443,352	\$514,912	\$0	\$13,073	\$1,326,455	\$0	\$0	
Ft. Pierce Jai Alai	140,244	1,551,546	743,642	1,772,993	0	0	863	0	
Hamilton Jai Alai and Poker	0	0	431,172	46,333	0	0	135	0	
Miami Jai Alai	0	0	0	0	0	0	0	0	
Ocala Poker and Jai Alai	135,169	1,575,499	997,729	235,125	540,517	264,217	215	0	
Orlando Jai Alai	457,153	7,453,752	2,141,749	5,588,003	2,870,213	2,944,734	3,056	0	
Summer Jai Alai	0	0	0	0	0	0	0	0	
Summersport Enterprises, LLC	0	396,439	0	0	279,155	985,116	0	0	
Total Jai Alai Permitholders	\$732,566	\$11,420,588	\$4,829,204	\$7,642,454	\$3,702,958	\$5,520,522	\$4,269	\$0	
Thoroughbred Permitholders									
Calder Race Course, Inc.	\$0	\$0	\$503,898	\$601,851	\$0	\$37,174	\$0	\$0	
Gulfstream Park Racing Association, Inc.	0	39,581,559	0	6,956,718	11,160,371	1,504,257	0	0	
Ocala Breeders' Sales	46,082	6,305,859	4,433,414	2,185,132	2,327,304	461,185	2,609	0	
Tampa Bay Downs, Inc.	108,586	14,669,174	5,594,209	0	5,241,571	1,996,616	7,064	0	
Tropical Park, Inc.	0	0	19,409,950	3,096,202	0,241,011	3,976	11,818	0	
Total Thoroughbred Permitholders	\$154,668	\$60,556,592	\$29,941,471	\$12,839,903	\$18,729,246	\$4,003,208	\$21,491	\$0	
	. ,								
Harness Permitholders									
Isle Casino and Racing at Pompano Park	\$500,074	\$5,391,129	\$3,221,398	\$1,138,769	\$1,123,404	\$0	\$1,663	\$126,694	
Quarter Horse Permitholders									
Guarter Horse Permitholders Gretna Racing, LLC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
0.	\$0	<u>۵</u>	\$0	<u>۵</u>	\$U 0	\$U 0	\$U 0	<u>\$0</u>	
Gulfstream Park Thouroughbred After Racing Program, Inc.			Ţ				Ţ		
South Florida Racing Association, LLC (Hialeah Park)	0	0	1,878,965	412,182	0	0	1,505	0	-
Total Quarter Horse Permitholders	\$0	\$0	\$1,878,965	\$412,182	\$0	\$0	\$1,505	\$0	
TOTAL FOR ALL PERMITHOLDERS	\$3,189,572	\$155,628,182	\$83,998,172	\$59.293.606	\$54,689,244	\$30,094,413	\$61,737	\$317,537	

Note: Figures above include handle from charity/scholarship performances.

CHARITY AND SCHOLARSHIP PERFORMANCES

Each permitholder may operate up to five additional days designated as charity or scholarship days during their regular meet. Proceeds from these additional days are paid to approved charities, major state and private institutions of higher learning, community colleges, the Historical Resources Operating Trust Fund and the Racing Scholarship Trust Fund (Board of Governors Operations and Maintenance Trust Fund). A list of proposed recipients is submitted annually by the permitholder to the division. Typically, the amount contributed to charitable organizations is determined by calculating the amount of taxes due to the state had it been a regular performance. A minimum of \$2,139,073 was paid to charitable organizations during Fiscal Year 2011/2012, bringing the total proceeds disbursed since 1985 to \$72,999,823.

RACING SCHOLARSHIP TRUST FUND

The Board of Governors, within the Department of Education, oversees the Board of Governors Operations and Maintenance Trust Fund and ensures that the referenced contributions are used to provide scholarships to deserving students attending Florida's colleges and universities. A total of \$16,882,966 has been paid to this fund since the program began in 1949. The amount contributed to the fund this fiscal year is detailed below.

Racing Scholarship Trust Fund								
Washington County Kennel Club, Inc.	\$2,048							
Total For 2011/2012 Fiscal Year	\$2,048							

ABANDONED WINNING TICKETS

Abandoned pari-mutuel tickets are winning tickets that remain uncashed for a period of one year. The value of greyhound and jai alai abandoned tickets for live on-track races or games escheat to the state. These funds are deposited into the Department of Education's State School Trust Fund for the support and maintenance of Florida's public schools. Since 1957, the total paid into this fund is \$93,055,527. The amount collected in abandoned winning tickets for the State School Trust Fund for this fiscal year is detailed below.

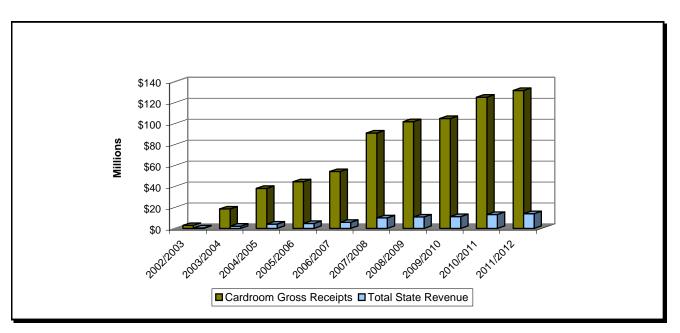
Abandoned Winning Tickets								
Greyhound Permitholders	\$970,619							
Jai Alai Permitholders	\$63,255							
Total For 2011/2012 Fiscal Year	\$1,033,874							

In harness and quarter horse racing, abandoned winning tickets are paid to the respective breeders' associations. Abandoned winning tickets from thoroughbred horse racing are retained by the permitholder.

CARDROOM COMPARATIVE DATA

During Fiscal Year 2011/2012, there were 25 licensed cardroom permitholders that operated at 25 parimutuel facilities. The number of cardroom tables increased from 718 in Fiscal Year 2010/2011 to 834 in Fiscal Year 2011/2012. Cardroom gross receipts increased from \$125,141,080 to \$131,454,752, and as a result, gross receipts tax increased from \$12,514,108 to \$13,145,476 this fiscal year. Table fees increased from \$718,000 to \$834,000 this fiscal year. The overall result was an increase in total state revenue from \$13,232,108 to \$13,979,476 this fiscal year.

Cardroom tax revenue is distributed 50 percent between the Pari-Mutuel Wagering Trust Fund and the General Revenue Fund. In accordance with Section 849.086(13)(h), Florida Statutes, one quarter of the moneys deposited into the Pari-Mutuel Wagering Trust Fund must be distributed to counties and municipalities that approved the cardroom. In October 2012, the division distributed approximately \$1,643,208 to the counties/municipalities from cardroom gross receipts.



CARDROOM GROSS RECEIPTS AND TOTAL STATE REVENUE FISCAL YEARS 2002/2003 THROUGH 2011/2012

CARDROOM GROSS RECEIPTS AND STATE REVENUE SUMMARY

Fiscal Year	Total Cardroom Gross Receipts	Gross Receipts Tax	Table Fees Collected ^(A)	Total State Revenue (Gross Receipts Tax plus Table Fees)	Total State Revenue as a Percent of Gross Receipts
2002/2003	\$2,767,231	\$276,723	\$74,500	\$351,223	12.69%
2002/2003	\$18,498,426	\$1,849,843	\$250.500	\$2,100,343	11.35%
2004/2005	\$38.089.764	\$3.808.977	\$238,000	\$4,046,977	10.62%
2005/2006	\$44,433,359	\$4,443,337	\$264,000	\$4,707,337	10.59%
2006/2007	\$54,208,544	\$5,420,855	\$325,500	\$5,746,355	10.60%
2007/2008	\$90,863,855	\$9,086,385	\$875,000	\$9,961,385	10.96%
2008/2009	\$101,700,243	\$10,170,024	\$698,000	\$10,868,024	10.69%
2009/2010	\$104,799,448	\$10,479,945	\$749,000	\$11,228,945	10.71%
2010/2011	\$125,141,080	\$12,514,108	\$718,000	\$13,232,108	10.57%
2011/2012	\$131,454,752	\$13,145,476	\$834,000	\$13,979,476	10.63%

(A) Amount agrees with the number of approved cardroom tables per annual cardroom licenses, and reflects the number of tables in operation each fiscal year.

	COMPON	ENTS OF C/	RDROOM	REVENUE	BY ASSO		
			Tournament	Total	Gross		
	County/	Gross	Gross	Gross	Receipts	Table Fees	Total Taxes
Fiscal Year 2011/2012	Municipality	Receipts	Receipts	Receipts	Tax ^(A)	Collected	and Fees
Greyhound Racing Associations							
Daytona Beach Kennel Club, Inc./West Volusia Racing, Inc.	Volusia	\$10,212,318	\$640,153	\$10,852,471	\$1,085,247	\$60,000	\$1,145,247
Derby Lane (St. Petersburg Kennel Club, Inc.)	Pinellas	8,209,777	884,051	9,093,828	909,383	55,000	964,383
Ebro Greyhound Park	Washington	4,202,612	121,900	4,324,512	432,451	25,000	457,451
Flagler Dog Track	Dade	7,110,717	16,665	7,127,382	712,738	19,000	731,738
Jacksonville Kennel Club, Inc.	Duval	4,770,561	289,596	5,060,157	506,016	139,000	645,016
Jefferson County Kennel Club, Inc.	Jefferson	337,437	8,388	345,825	34,583	1,000 ^(B)	35,583
Mardi Gras Racetrack and Gaming Center/H &T Gaming, Inc.	Hallandale	4,972,343	35,530	5,007,873	500,787	30,000	530,787
Melbourne Greyhound Park, LLC	Brevard	3,890,489	258,150	4,148,639	414,864	43,000	457,864
Naples-Ft. Myers Greyhound Track	Lee	6,111,220	379,190	6,490,410	649,041	26,000	675,041
Orange Park Kennel Club, Inc.	Town of Orange Park	9,798,533	428,578	10,227,111	1,022,711	40,000	1,062,711
Palm Beach Kennel Club/License Acquisitions, LLC	Palm Beach	11,395,029	1,218,030	12,613,059	1,261,306	75,000	1,336,306
Pensacola Greyhound Racing, LLP	Escambia	3,942,804	479,020	4,421,824	442,182	25,000	467,182
Sarasota Kennel Club, Inc.	Sarasota	4,561,505	667,713	5,229,218	522,922	35,000	557,922
St. Johns Greyhound Park	St. Johns	3,892,409	209,445	4,101,854	410,185	34,000	444,185
Tampa Greyhound Track	Hillsborough	2,175,016	133,208	2,308,224	230,822	39,000	269,822
Total Greyhound Permitholders	-	\$85,582,770	\$5,769,617	\$91,352,387	\$9,135,238	\$646,000	\$9,781,238
Jai Alai Permitholders							
Dania Jai Alai/Summersport Enterprises, LLC	Hallandale	\$327,217	\$294,892	\$622,109	\$62,211	\$26,000	\$88,211
Ft. Pierce Jai Alai	St. Lucie	2,754,622	159,522	2,914,144	291,414	29,000	320,414
Hamilton Jai Alai and Poker	Hamilton	595,485	1,921	597,406	59,741	6,000	65,741
Miami/SummerJai Alai	Dade	2,308,855	22,825	2,331,680	233,168	32,000	265,168
Ocala Poker and Jai Alai	Marion	3,653,498	98,439	3,751,937	375,194	21,000	396,194
Total Jai Alai Permitholders		\$9,639,677	\$577,599	\$10,217,276	\$1,021,728	\$114,000	\$1,135,728
Thoroughbred Racing Associations							
Calder Race Course, Inc./Tropical Park, Inc.	Dade	\$4,110,990	\$337,731	\$4,448,721	\$444,872	\$29,000	\$473,872
Gulfstream Park Racing Association, Inc.	Broward	4,888,055	223,227	5,111,282	511,128	21,000	532,128
Tampa Bay Downs, Inc.	Hillsborough	4,489,643	698,986	5,188,629	518,864	26,000	544,864
Total Thoroughbred Permitholders		\$13,488,688	\$1,259,944	\$14,748,632	\$1,474,864	\$76,000	\$1,550,864
Harness Racing Associations	-						
Isle Casino and Racing at Pompano Park	Broward	\$11,874,106	\$1,654,052	\$13,528,158	\$1,352,816	\$48,000	\$1,400,816
Quarter Horse Racing Associations	Dioward	φ11,017,100	ψ1,004,002	ψ10,020,100	ψ1,002,010		<u> </u>
Gretna Racing, LLC	Gadsden	\$1,466,659	\$141,640	\$1,608,299	\$160,830	\$50,000	\$210,830
_							
TOTAL FOR ALL PERMITHOLDERS	-	\$122,051,900	\$9,402,852	\$131,454,752	\$13,145,476	\$934,000	\$14,079,476

(A) 1/8th of total gross receipts tax is distributed to counties or municipalities by October 1, of the following year.

(B) Permitholder operated with 20 card tables. The above amount reflects actual table fee(s) received during 2011/2012.

SLOT COMPARATIVE DATA

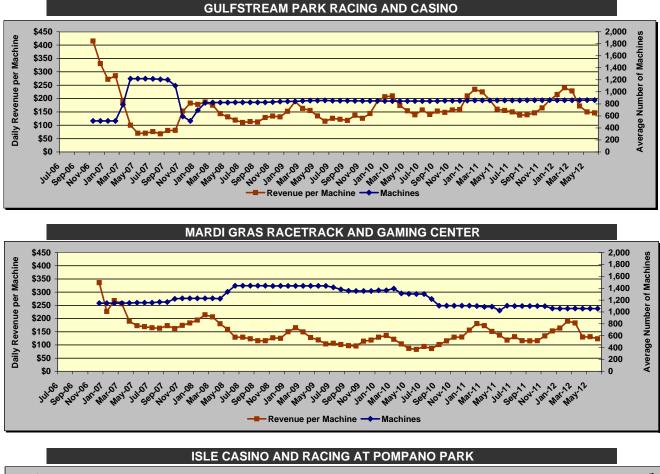
During Fiscal Year 2011/2012, the total amount wagered by patrons was \$6,045,620,380. Average daily revenue per slot machine was \$176. Total net slot revenue was \$411,322,633. As a result, the total taxes paid to the state was \$143,962,922, an increase of 15 percent in total paid slot taxes from the previous fiscal year. Miami Jai Alai began slot operation on January 23, 2012.

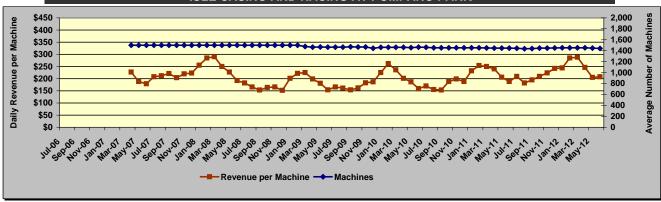
HISTORICAL SLOT FACILITY ACTIVITY					
Fiscal Year	Total Amount Wagered	Total State Revenue			
2006/2007	\$1,114,108,466	\$49,620,582			
2007/2008	\$3,023,981,126	\$120,560,316			
2008/2009	\$2,701,341,777	\$103,895,349			
2009/2010	\$3,840,468,455	\$138,125,105			
2010/2011	\$5,054,297,731	\$125,063,886			
2011/2012	\$6,045,620,380	\$143,962,922			

FISCAL YEAR 2011/2012							
	Gulfstream Operations Began 11/15/2006	Mardi Gras Operations Began 12/28/2006	Pompano Park Operations Began 4/14/2007	West Flagler Operations Began 10/15/2009	Calder Operations Began 1/22/2010	Miami Jai Alai Operations Began 1/23/2012	TOTAL
Average Number of Machines	860	1,075	1,448	771	1,207	1,029	6,390
Number of Operating Days	366	366	366	366	366	160	366
Average Daily Revenue per Machine	\$173	\$140	\$228	\$285	\$170	\$153	\$176
Amount Wagered	\$786,209,955	\$822,602,279	\$1,821,290,263	\$1,193,232,006	\$1,034,420,405	\$387,865,471	\$6,045,620,380
Amount Won By Patrons	\$722,243,152	\$756,985,745	\$1,684,196,783	\$1,112,056,341	\$940,880,594	\$359,717,838	\$5,576,080,453
Promotional Credits	\$9,448,154	\$10,572,045	\$16,387,508	\$749,465	\$18,468,573	\$2,909,489	\$58,535,234
30-Day Unclaimed Tickets	\$31,971	\$32,732	\$156,565	\$36,637	\$38,425	\$21,611	\$317,941
Net Slot Machine Revenue	\$54,550,620	\$55,077,221	\$120,862,537	\$80,462,837	\$75,109,663	\$25,259,755	\$411,322,633
⁽¹⁾ State Tax Revenue	\$19,092,717	\$19,277,027	\$42,301,888	\$28,161,993	\$26,288,382	\$8,840,914	\$143,962,922
Permitholder Revenue	\$35,457,903	\$35,800,194	\$78,560,649	\$52,300,844	\$48,821,281	\$16,418,841	\$267,359,711
Total State Revenue as a Percent of Amount Wagered		2.34%	2.32%	2.43%	2.43%	2.43%	2.38%

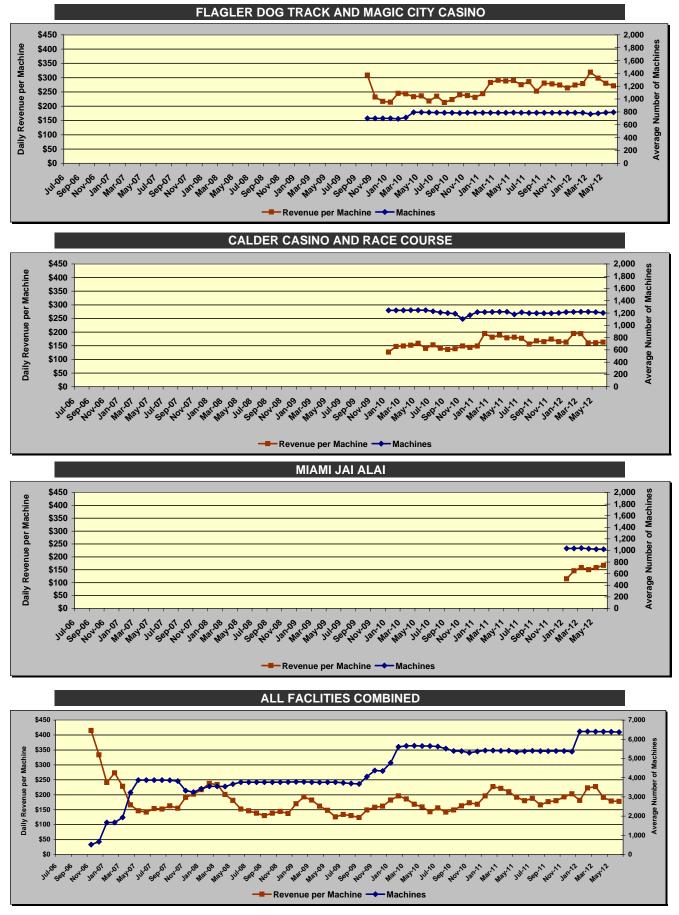
⁽¹⁾ Taxes paid on net slot machine revenue were accounted for by the division, then immediately transferred to the Department of Education's Educational Enhancement Trust Fund.

Daily Revenue per Machine Compared to Average Number of Machines For Fiscal Years 2006/2007 - 2011/2012



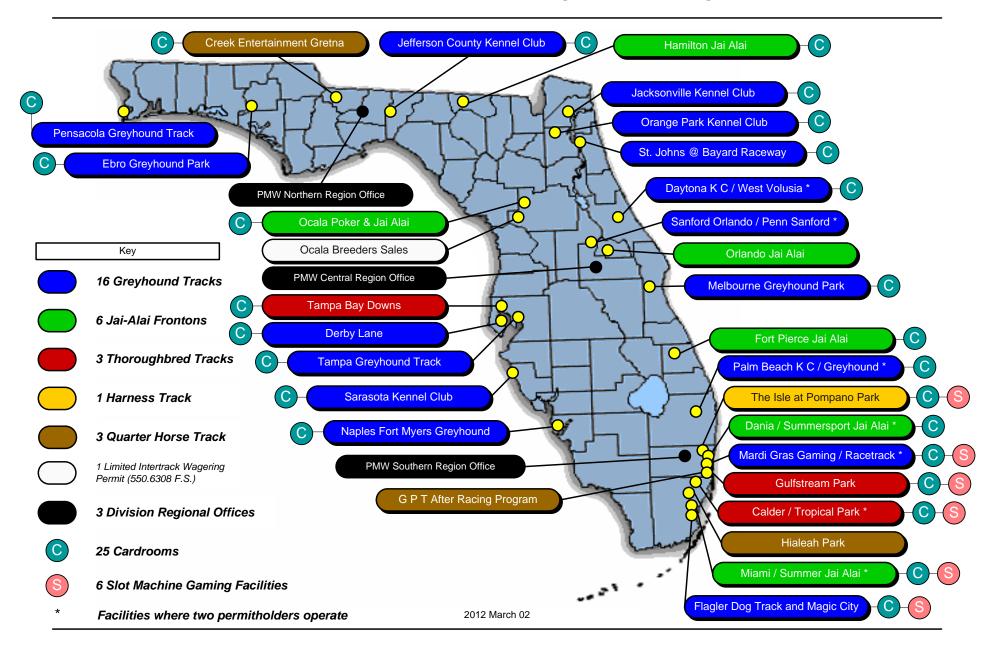


Daily Revenue per Machine Compared to Average Number of Machines For Fiscal Years 2006/2007 - 2011/2012





Pari-Mutuel Facilities by Permit Type







Florida remains the leader in greyhound racing in the United States with 20 permitholders operating at 13 tracks throughout the state. A total of 3,636 performances, including charity and scholarship performances, were conducted during this past fiscal year, a decrease of one percent from the previous fiscal year.

During Fiscal Year 2011/2012, handle wagered on live greyhound performances decreased by four percent. Intertrack handle wagered on broadcasts of live Florida greyhound performances experienced a slight decrease of less than one percent. Simulcast handle wagered on broadcasts of performances from outside the state increased by 32 percent. Intertrack simulcast handle wagered on broadcast of performances from outside the state increased by 25 percent. Overall, there was a slight increase in total handle of less than one percent for the Florida greyhound industry.

Total paid attendance decreased by 11 percent from the prior year. The division reports only paid attendance and does not include free admissions or complimentary passes in its data. Total greyhound revenue to the state increased by 11 percent during Fiscal Year 2011/2012. The greyhound industry accounted for approximately 31.9 percent of Florida's total revenue and 30.3 percent of total handle from pari-mutuel performances.

Greyhound permitholders reported paying a total of \$26,377,707 in purses during Fiscal Year 2011/2012. For more detail on purses paid, please refer to the following information by permitholder.

All of Florida's greyhound permitholders actively sponsor greyhound adoption programs. Many of the state's greyhound tracks provide for on-site adoption booths, animal welfare, funding, advertising, special events and public information. Section 550.1647, Florida Statutes, provides a greyhound permitholder with credits in an amount equal to the uncashed pari-mutuel tickets remitted in the prior state fiscal year to the state; which is applied against any taxes imposed the next fiscal year. Additionally, Section 550.1647, Florida Statutes, requires each permitholder to pay an amount not less than 10 percent of the credit provided by this section to any bona fide organization that promotes or encourages the adoption of greyhounds. During Fiscal Year 2011/2012, total contributions provided to greyhound adoption units amounted to \$194,293, which exceeded the minimum statutory requirement.

Total Performances	3,636	Total Paid Attendance	362,691
Total Racing Days	2,436	Total Admission Tax	\$20,306

	Davtona Beac	h Kennel Club, Inc.				
		ia County				
Website	www.daytonagreyhound.com		Telephone	386.947.3305		
Mailing/Street Address	960 South Williamson Boulevard, Daytor	na Beach, Florida 32114-7247	Fax	386.252.4808		
Meet Period	07/01/2011 to 11/05/2011 and 04/02/201	2 to 06/30/2012				
Racing Results		Purses Paid				
Performances	233	Pari-Mutuel Operations	\$698,659			
Racing Days	170	Cardroom Operations	\$257,463			
Paid Attendance	0	Total Purses Paid	\$956,122			
Total Admission Tax	\$0					
	<u>Derby Lane</u>					
	St. Petersburg	Kennel Club, Inc.				
	Pinell	as County				
<u>Website</u>	www.derbylane.com					
Mailing Address	Post Office Box 22099, St. Petersburg, F		<u>Telephone</u>	727.812.3236		
Street Address	10490 Gandy Boulevard, St. Petersburg,	, Florida 33702-2395	Fax	727.812.3305		
Meet Period	01/02/2012 to 06/30/2012					
Racing Results		Purses Paid				
Performances	206	Pari-Mutuel Operations	\$2,121,472			
Racing Days	154	Cardroom Operations	\$184,315			
Paid Attendance	0	Total Purses Paid	\$2,305,787			
Total Admission Tax	\$0					

Ebro Greyhound Park					
Washington County Kennel Club, Inc. Washington County					
<u>Website</u> Mailing/Street Address	www.goebro.com 6558 Dog Track Road, Ebro, Florida 32437-1142		<u>Telephone</u> Fax	850.234.3943 850.535.4442	
<u>Meet Period</u> <u>Racing Results</u> Performances Racing Days Paid Attendance	07/01/2011 to 09/24/2011 and 05/18/2012 to 06/30/201: 186 93 7,372	2 Purses Paid Pari-Mutuel Operations Cardroom Operations Total Purses Paid	\$353,023 \$185,227 \$538,250		
Total Admission Tax	\$230	Total Fuises Faid	φ 336,2 30		
	Flagler Dog Track West Flagler Associates, Lto Dade County	J.			
<u>Website</u> <u>Mailing Address</u> Street Address	www.magiccitycasino.com Post Office Box 350940, Miami, Florida 33135-0940 401 N.W. 38th Court, Miami, Florida 33126-5638		<u>Telephone</u> Fax	305.649.3000 305.631.4529	
Meet Period	07/01/2011 to 10/30/2011 and 06/01/2012 to 06/30/2012	_			
Racing Results Performances Racing Days Paid Attendance Total Admission Tax	174 109 0	Purses Paid Pari-Mutuel Operations Cardroom Operations Slots Operations Total Purses Paid	\$288,299 \$2,372,913		
TUTAL AUTHISSION TAX	\$0 H &T Gaming, Inc.	i olai fuises pala	\$3,642,432		
	Dade County				
See Mardi Gras Racetrac	k and Gaming Center's contact information for detail.				
Meet Period	02/19/2012 to 04/30/2012 at Mardi Gras				
Racing Results Performances	104	Purses Paid Pari-Mutuel Operations	\$799.063		
Racing Days	52	Cardroom Operations	\$0		
Paid Attendance Total Admission Tax	0 \$0	Slot Operations Total Purses Paid	\$320,600 \$1,119,663		
	Jacksonville Greyhound Racin	g, Inc.			
	Jacksonville Greyhound Racing Duval County				
<u>Website</u> <u>Mailing Address</u> <u>Street Address</u>	www.jaxkennel.com Post Office Box 959, Orange Park, Florida 32067-0959 201 Monument Road, Jacksonville, Florida 32225		<u>Telephone</u> Fax	904.646.0001 904.646.0420	
Meet Period	07/01/2011 to 09/04/2011 and 05/28/2012 to 06/30/2012	-			
<u>Racing Results</u> Performances	115	Purses Paid Pari-Mutuel Operations	\$796,668		
Racing Days Paid Attendance	86 0	Cardroom Operations Total Purses Paid	\$218,998		
Total Admission Tax	\$0	Total Purses Palu	\$1,015,666		
Jefferson County Kennel Club, Inc. Jefferson County					
<u>Website</u> <u>Mailing Address</u> <u>Street Address</u>	www.jckcgreyhounds.com Post Office Box 400, Monticello, Florida 32345-0400 3079 North Jefferson Street, Monticello, Florida 32344-	5685	<u>Telephone</u> Fax	850.997.2561 850.997.3871	
Meet Period	07/01/2011 to 10/01/2011 and 03/23/2012 to 06/30/2012	2			
Racing Results		Purses Paid	A		
Performances Racing Days	222 111	Pari-Mutuel Operations Cardroom Operations	\$378,183 \$31,979		
Paid Attendance	10,177	Total Purses Paid	\$410,162		
Total Admission Tax	\$611				

	License Acquisitions, LLC (Palm B	aach Gravhound Pacing)		
	Palm Beach Co			
See Palm Beach Kennel	Club's contact information for detail.			
Meet Period	07/01/2011 to 09/30/2011 at Palm Beach Kenne	el Club		
Racing Results		Purses Paid		
Performances Racing Days	118 92	Pari-Mutuel Operations Cardroom Operations	\$929,388 \$116,069	
Paid Attendance	20.279	Total Purses Paid	\$1,045,457	
Total Admission Tax	\$526			
	<u>Mardi Gras Racetrack and</u> Hartman and Tyn Broward Cou	er, Inc.		
<u>Website</u>	www.mardigrascasinofl.com			
Mailing Address	Post Office Box 2007, Hollywood, Florida 3302		<u>Telephone</u>	954-924-3200
Street Address	831 North Federal Highway, Hallandale Beach,	Florida 33009-2410	<u>Fax</u>	954.924.3143
Meet Period	12/01/2011 to 02/18/2012			
Racing Results		Purses Paid	# 550 540	
Performances Racing Days	111 56	Pari-Mutuel Operations Cardroom Operations	\$552,513 \$183,834	
Paid Attendance	0	Slot Operations	\$679,491	
Total Admission Tax	\$0	Total Purses Paid	\$1,415,838	
	Melbourne Greyhour			
<u>Website</u>	Brevard Cou	цу	Telephone	321.259.9800
Mailing/Street Address	1100 North Wickham Road, Melbourne, Florida	32935-8941	Fax	321.259.3437
Meet Period	01/13/2012 to 03/24/2012			
Racing Results		Purses Paid		
Performances	104	Pari-Mutuel Operations		
Racing Days Paid Attendance	62 19,122	Cardroom Operations Total Purses Paid	\$175,716 \$361,179	
Total Admission Tax	\$212		<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	
Website	Naples-Ft. Myers Grey Southwest Florida Ente Lee County www.naplesfortmyersdogs.com	erprises, Inc.		
Mailing Address	Post Office Box 2567, Bonita Springs, Florida 3		<u>Telephone</u>	239.992.2411
Street Address	10601 Bonita Beach Road, S.W., Bonita Spring	s, Florida 34135-5620	<u>Fax</u>	239.947.9244
<u>Meet Period</u> Racing Results	11/04/2011 to 05/27/2012	Purses Paid		
Performances	393	Pari-Mutuel Operations	\$1,087,398	
Racing Days	190	Cardroom Operations	\$631,394	
Paid Attendance Total Admission Tax	156,952 \$14,248	Total Purses Paid	\$1,718,792	
Total Authission Tax	\$14,240			
	<u>Orange Park Kenne</u> Jacksonville Greyhound Clay Count	Racing, Inc.		
Website	www.jaxkennel.com	3		
Mailing Address	Post Office Box 959, Orange Park, Florida 320	67-0959	Telephone	904.646.0001
Street Address	455 Park Avenue, Orange Park, Florida 32073-	3101	Fax	904.646.0420
Meet Period	09/05/2011 to 12/11/2011			
Racing Results	110	Purses Paid	# 000 105	
Performances Racing Days	112 83	Pari-Mutuel Operations Cardroom Operations	\$663,422 \$179,235	
Paid Attendance	0	Total Purses Paid	\$842,657	
Total Admission Tax	\$0			
	Palm Beach Kenr Investment Corporation Palm Beach Co	of Palm Beach		
<u>Website</u>	www.pbkennelclub.com		Telephone	561.683.2222
Mailing/Street Address	1111 North Congress Avenue, West Palm Beac	h, Florida 33409-6317	Fax	561.684.5565
Meet Period	10/01/2011 to 06/30/2012			
Racing Results		Purses Paid		
Performances	350 271	Pari-Mutuel Operations		
Racing Days Paid Attendance	64,591	Cardroom Operations Total Purses Paid	\$388,448 \$3,425,166	

	Penn Sanford, LLC, d/b/a Sanford-Orland	do Kennel Club		
	Seminole County			
See SOKC, LLC's contac Meet Period	t information for detail. 07/01/2011 to 01/07/2012			
Racing Results	07/01/2011 10 01/07/2012	Purses Paid		
Performances	156	Pari-Mutuel Operations	\$688,949	
Racing Days	104	Total Purses Paid	\$688,949	
Paid Attendance Total Admission Tax	0 0			
	Pensacola Greyhound Racir	na. LLP		
	Escambia County	<u>19, 111</u>		
<u>Website</u>	www.pensacolagreyhoundtrack.com			
<u>Mailing Address</u> Street Address	Post Office Box 12824, Pensacola, Florida 32591-2824 951 Dog Track Road, Pensacola, Florida 32506-8236		<u>Telephone</u> Fax	850.455.8595 850.453.8883
Meet Period	07/01/2011 to 06/30/2012		<u>rax</u>	030.433.0003
	07/01/2011 10 00/30/2012	Durana Daid		
<u>Racing Results</u> Performances	158	Purses Paid Pari-Mutuel Operations	\$692,638	
Racing Days	151	Cardroom Operations	\$178,651	
Paid Attendance	0	Total Purses Paid	\$871,289	
Total Admission Tax	\$0			
	<u>SOKC, LLC, d/b/a Sanford-Orlando K</u> Seminole County	ennel Club		
<u>Website</u>	www.sanfordorlandokc.com			
Mailing/Street Address	301 Dog Track Road, Longwood, Florida 32750-0280		Telephone	407.831.1600
Meet Period	01/09/2012 to 06/30/2012		<u>Fax</u>	407.831.3997
Racing Results	450	Durana Datal		
Performances Racing Days	150 100	Purses Paid Pari-Mutuel Operations	\$723,113	
Paid Attendance	0	Total Purses Paid	\$723,113	
Total Admission Tax	\$0			
	Sarasota Kennel Club, Inc	<u>.</u>		
Website	Sarasota County www.sarasotakennelclub.com		Telephone	941.355.7744
Mailing/Street Address	5400 Bradenton Road, Sarasota, Florida 34234-2999		Fax	941.351.2207
Meet Period	11/25/2011 to 05/05/2012			
Racing Results		Purses Paid		
Performances	189	Pari-Mutuel Operations		
Racing Days Paid Attendance	139 84.198	Cardroom Operations Total Purses Paid	\$210,764 \$879,101	
Total Admission Tax	\$1,962		\$673,101	
	<u>St. Johns Greyhound Park (Bayard Ra</u> Jacksonville Greyhound Racing St. Johns County	<u>ceways, Inc.)</u> , Inc.		
<u>Website</u>	www.jaxkennel.com			
Mailing Address	Post Office Box 959, Orange Park, Florida 32067-0959		Telephone	904.646.0001
Street Address	6322 Racetrack Road, Jacksonville, Florida 32259-310	7	<u>Fax</u>	904.646.0420
Meet Period	12/12/2011 to 05/27/2012 at Orange Park			
Racing Results		Purses Paid	*	
Performances Racing Days	190 142	Pari-Mutuel Operations Cardroom Operations	\$1,406,149 \$377,334	
Paid Attendance	0	Total Purses Paid	\$1,783,483	
Total Admission Tax	\$0			
	Tampa Greyhound Track Associated Outdoor Clubs, Ir			
	Hillsborough County			
<u>Website</u>	www.luckyscards.com		-	040.000 (515
Mailing Address	Post Office Box 8096, Tampa, Florida 33674-8096	107	<u>Telephone</u>	813.932.4313
Street Address	8300 North Nebraska Avenue, Tampa, Florida 33604-3	0107	<u>Fax</u>	813.932.5048
<u>Meet Period</u> Racing Results	07/01/2011 to 12/31/2011 at Derby Lane	Purses Paid		
Performances	210	Pari-Mutuel Operations	\$1,697,750	
Racing Days	157	Cardroom Operations	\$275,143	
Paid Attendance Total Admission Tax	0 \$0	Total Purses Paid	\$1,972,893	
	West Volusia Racing, Inc	<u>.</u>		
See Deutere Dissil 14	Volusia County			
See Daytona Beach Kenr Meet Period	nel Club's contact information for detail. 11/07/2011 to 03/31/2012 at Daytona Beach Kennel Clu	ıb		
Racing Results	a Daytona Death Nennet Ol	Purses Paid		
Performances	155	Pari-Mutuel Operations	\$485,076	
Racing Days	114	Cardroom Operations	\$176,634	
Paid Attendance Total Admission Tax	0 \$0	Total Purses Paid	\$661,710	
	Ψ			



JAI ALAI FRONTON ASSOCIATIONS



Florida was the first state in the nation to conduct jai alai performances, with the first fronton being built in 1926. There are eight jai alai permitholders operating at six frontons throughout Florida. In fact, Florida is now the only state where live jai alai games are conducted. A total of 803 performances, including charity and scholarship performances, were conducted during this past fiscal year, a decrease of seven percent from the previous fiscal year.

During Fiscal Year 2011/2012, handle wagered on live jai alai performances decreased by four percent. Intertrack handle wagered on broadcasts of live Florida jai alai performances decreased by 12 percent. There are no longer any other states that conduct jai alai; therefore, there was no simulcast or intertrack simulcast handle. Total handle declined by eight percent for the Florida jai alai industry.

Total jai alai revenue to the state decreased by 18 percent during Fiscal Year 2011/2012. The jai alai industry accounted for approximately 3.2 percent of Florida's total revenue and 3.4 percent of total handle from parimutuel performances. Permitholders reported paying a total of \$5,079,995 in players' awards. For more detail on players' awards paid, please refer to the following information by permitholder.

Total paid attendance increased by 100 percent from the prior year. The division reports only paid attendance and does not include free admissions or complimentary passes in its data.

Total Performances	803	Total Paid Attendance	9,068
Total Gaming Days	644	Total Admission Tax	\$0

Dania Jai Alai A Divison of the Aragon Group A Boyd Gaming Company Broward County				
<u>Website</u>	www.dania-jai-alai.com		<u>Telephone</u>	954.927.2841
Mailing/Street Address	301 East Dania Beach Boule	evard, Dania Beach, Florida 33004-3016	<u>Fax</u>	954.925.7529
Meet Period	12/01/2011 to 06/30/2012			
<u>Gaming Results</u> Performances Live Operating Days Players' Awards Paid	213 153 \$1,164,430	Paid Attendance Total Admission Tax	0 \$0	
		Ft. Pierce Jai Alai		
	F	Florida Gaming Centers, Inc.		
		St. Lucie County		
Website	www.fla-gaming.com		Telephone	772.464.7500
Mailing/Street Address	1750 South Kings Highway,	Ft. Pierce, Florida 34945-3099	Fax	772.464.0099
Meet Period	03/02/2012 to 04/28/2012			
Miscellaneous Revenue	t <u>o State</u> \$47,978	3 (See Section 550.9511(4), Florida Statutes, fo	or detail.)	
Gaming Results				
Performances	42	Paid Attendance	0	
Live Operating Days Players' Awards Paid	25 \$246,000	Total Admission Tax	\$0	
	ψ2-10,000			
	ŀ	lamilton Jai Alai and Poker		
	R	Richmond Entertainment, Inc.		
		Hamilton County		
Website	www.hamiltondownsjaialai.co		<u>Telephone</u>	386.638.0011
Mailing/Street Address	υ,	n, Jasper, Florida 32052-6774	<u>Fax</u>	386.638.0033
Meet Period	03/05/2012 to 03/14/2012			
Miscellaneous Revenue	to State \$32,000	0 (See Section 550.9511(4), Florida Statutes, fo	or detail.)	
Gaming Results	04		-	
Performances Live Operating Days	24 8	Paid Attendance Total Admission Tax	0 \$0	
Players' Awards Paid	\$23,896		ΦΟ	
•				

		Miami Jai Alai			
	F	Florida Gaming Centers, In Dade County	IC.		
<u>Website</u> Mailing/Street Address	<u>www.fla-gaming.com</u> 3500 N.W. 37th Avenue, Mia	mi Elorida 33142-4923		<u>Telephone</u> Fax	305.633.6400 305.634.7013
Meet Period	11/02/2011 to 05/31/2012			<u>1 ux</u>	303.034.7013
Gaming Results	11/02/2011 10 00/01/2012				
Performances	178		Paid Attendance	0	
Live Operating Days	178		Total Admission Tax	\$0	
Players' Awards Paid	\$1,654,000				
		Ocala Poker and Jai Ala Second Chance Jai Alai, L Marion County			
<u>Website</u> <u>Mailing Address</u> <u>Street Address</u>	www.ocalapoker.com Post Office Box 580, Orange 4601 N.W. Highway 318, Re			<u>Telephone</u> Fax	352.591.2345 352.591.3402
Meet Period	02/01/2012 to 02/29/2012			<u></u>	002.001.0102
Miscellaneous Revenue) (See Section 550.95	11(4), Florida Statutes, fo	r detail.)	
Gaming Results		·			
Performances	41		Paid Attendance	0	
Live Operating Days Players' Awards Paid	21 \$150,077		Total Admission Tax	\$0	
	<i>Q100,011</i>				
		<u>Orlando Jai Alai</u> RB Jai Alai, LLC Seminole County			
Website	www.orlandojaialai.com				
Mailing/Street Address	6405 South Highway 17-92,	Fern Park, Florida 32730	-2057	<u>Telephone</u>	407.339.6221
Meet Period	01/06/2012 to 06/30/2012			Fax	407.339.6221 407.831.4689
<u>Meet Period</u> Miscellaneous Revenue :	01/06/2012 to 06/30/2012		-2057 11(4), Florida Statutes, fo	Fax	
<u>Meet Period</u> <u>Miscellaneous Revenue (</u> <u>Gaming Results</u>	01/06/2012 to 06/30/2012 to State \$66,800		11(4), Florida Statutes, fo	Fax r detail.)	407.831.4689
Meet Period Miscellaneous Revenue Gaming Results Performances	01/06/2012 to 06/30/2012			Fax	407.831.4689
<u>Meet Period</u> <u>Miscellaneous Revenue (</u> <u>Gaming Results</u>	01/06/2012 to 06/30/2012 to State \$66,800 81		11(4), Florida Statutes, fo Paid Attendance	Fax r detail.) 9,068	407.831.4689
Meet Period Miscellaneous Revenue Gaming Results Performances Live Operating Days	01/06/2012 to 06/30/2012 to State \$66,800 81 70		11(4), Florida Statutes, fo Paid Attendance	Fax r detail.) 9,068	407.831.4689
<u>Meet Period</u> <u>Miscellaneous Revenue :</u> <u>Gaming Results</u> Performances Live Operating Days Players' Awards Paid	01/06/2012 to 06/30/2012 to State \$66,800 81 70) (See Section 550.95 Summer Jai Alai	11(4), Florida Statutes, fo Paid Attendance	Fax r detail.) 9,068	407.831.4689
Meet Period Miscellaneous Revenue : Gaming Results Performances Live Operating Days Players' Awards Paid	01/06/2012 to 06/30/2012 to State \$66,800 81 70 \$207,268) (See Section 550.95 <u>Summer Jai Alai</u> Dade County	11(4), Florida Statutes, fo Paid Attendance Total Admission Tax	F <u>ax</u> r detail.) 9,068 \$0	407.831.4689
Meet Period Miscellaneous Revenue Gaming Results Performances Live Operating Days Players' Awards Paid	01/06/2012 to 06/30/2012 to State \$66,800 81 70 \$207,268 tact information for detail.) (See Section 550.95 <u>Summer Jai Alai</u> Dade County	11(4), Florida Statutes, fo Paid Attendance Total Admission Tax	F <u>ax</u> r detail.) 9,068 \$0	407.831.4689
Meet Period Miscellaneous Revenue Gaming Results Performances Live Operating Days Players' Awards Paid See Miami Jai Alai's cont Meet Period Gaming Results Performances	01/06/2012 to 06/30/2012 to State \$66,800 81 70 \$207,268 tact information for detail. 07/01/2011 to 08/28/2011, 10 103) (See Section 550.95 <u>Summer Jai Alai</u> Dade County	11(4), Florida Statutes, fo Paid Attendance Total Admission Tax and 06/01/2012 to 06/29/2 Paid Attendance	Fax r detail.) 9,068 \$0 2012	407.831.4689
Meet Period Miscellaneous Revenue : Gaming Results Performances Live Operating Days Players' Awards Paid See Miami Jai Alai's cont Meet Period Gaming Results Performances Live Operating Days	01/06/2012 to 06/30/2012 to State \$66,800 81 70 \$207,268 tact information for detail. 07/01/2011 to 08/28/2011, 10 103 103) (See Section 550.95 <u>Summer Jai Alai</u> Dade County	11(4), Florida Statutes, fo Paid Attendance Total Admission Tax	F <u>ax</u> r detail.) 9,068 \$0 2012	407.831.4689
Meet Period Miscellaneous Revenue Gaming Results Performances Live Operating Days Players' Awards Paid See Miami Jai Alai's cont Meet Period Gaming Results Performances	01/06/2012 to 06/30/2012 to State \$66,800 81 70 \$207,268 tact information for detail. 07/01/2011 to 08/28/2011, 10 103 103 \$829,000) (See Section 550.95 <u>Summer Jai Alai</u> Dade County D/01/2011 to 10/31/2011,	11(4), Florida Statutes, fo Paid Attendance Total Admission Tax and 06/01/2012 to 06/29/2 Paid Attendance Total Admission Tax	Fax r detail.) 9,068 \$0 2012	407.831.4689
Meet Period Miscellaneous Revenue : Gaming Results Performances Live Operating Days Players' Awards Paid See Miami Jai Alai's cont Meet Period Gaming Results Performances Live Operating Days	01/06/2012 to 06/30/2012 to State \$66,800 81 70 \$207,268 tact information for detail. 07/01/2011 to 08/28/2011, 10 103 103 \$829,000) (See Section 550.95 <u>Summer Jai Alai</u> Dade County	11(4), Florida Statutes, fo Paid Attendance Total Admission Tax and 06/01/2012 to 06/29/2 Paid Attendance Total Admission Tax	Fax r detail.) 9,068 \$0 2012	407.831.4689
Meet Period Miscellaneous Revenue Gaming Results Performances Live Operating Days Players' Awards Paid See Miami Jai Alai's com Meet Period Gaming Results Performances Live Operating Days Players' Awards Paid	01/06/2012 to 06/30/2012 to State \$66,800 81 70 \$207,268 tact information for detail. 07/01/2011 to 08/28/2011, 10 103 103 \$829,000) (See Section 550.95 <u>Summer Jai Alai</u> Dade County D/01/2011 to 10/31/2011, - D/01/2011 to 10/31/2011, -	11(4), Florida Statutes, fo Paid Attendance Total Admission Tax and 06/01/2012 to 06/29/2 Paid Attendance Total Admission Tax	Fax r detail.) 9,068 \$0 2012	407.831.4689
Meet Period Miscellaneous Revenue Gaming Results Performances Live Operating Days Players' Awards Paid See Miami Jai Alai's com Meet Period Gaming Results Performances Live Operating Days Players' Awards Paid	01/06/2012 to 06/30/2012 to State \$66,800 81 70 \$207,268 tact information for detail. 07/01/2011 to 08/28/2011, 10 103 103 \$829,000 St) (See Section 550.95 <u>Summer Jai Alai</u> Dade County D/01/2011 to 10/31/2011, - D/01/2011 to 10/31/2011, -	11(4), Florida Statutes, fo Paid Attendance Total Admission Tax and 06/01/2012 to 06/29/2 Paid Attendance Total Admission Tax	Fax r detail.) 9,068 \$0 2012	407.831.4689
Meet Period Miscellaneous Revenue Gaming Results Performances Live Operating Days Players' Awards Paid See Miami Jai Alai's cont Meet Period Gaming Results Performances Live Operating Days Players' Awards Paid See Dania Jai Alai's cont Meet Period Gaming Results	01/06/2012 to 06/30/2012 to State \$66,800 81 70 \$207,268 tact information for detail. 07/01/2011 to 08/28/2011, 10 103 103 \$829,000 Su tact information for detail. 07/01/2011 to 11/30/2011) (See Section 550.95 <u>Summer Jai Alai</u> Dade County D/01/2011 to 10/31/2011, - D/01/2011 to 10/31/2011, -	11(4), Florida Statutes, fo Paid Attendance Total Admission Tax and 06/01/2012 to 06/29/2 Paid Attendance Total Admission Tax	Fax 9,068 90 2012 0 0	407.831.4689
Meet Period Miscellaneous Revenue Gaming Results Performances Live Operating Days Players' Awards Paid See Miami Jai Alai's cont Meet Period Gaming Results Performances Live Operating Days Players' Awards Paid See Dania Jai Alai's cont Meet Period Gaming Results Performances	01/06/2012 to 06/30/2012 to State \$66,800 81 70 \$207,268 tact information for detail. 07/01/2011 to 08/28/2011, 10 103 103 \$829,000 Su tact information for detail. 07/01/2011 to 11/30/2011 121) (See Section 550.95 <u>Summer Jai Alai</u> Dade County D/01/2011 to 10/31/2011, - D/01/2011 to 10/31/2011, -	11(4), Florida Statutes, fo Paid Attendance Total Admission Tax and 06/01/2012 to 06/29/2 Paid Attendance Total Admission Tax	Fax 9,068 90 2012 0	407.831.4689
Meet Period Miscellaneous Revenue Gaming Results Performances Live Operating Days Players' Awards Paid See Miami Jai Alai's cont Meet Period Gaming Results Performances Live Operating Days Players' Awards Paid See Dania Jai Alai's cont Meet Period Gaming Results	01/06/2012 to 06/30/2012 to State \$66,800 81 70 \$207,268 tact information for detail. 07/01/2011 to 08/28/2011, 10 103 103 \$829,000 Su tact information for detail. 07/01/2011 to 11/30/2011) (See Section 550.95 <u>Summer Jai Alai</u> Dade County D/01/2011 to 10/31/2011, - D/01/2011 to 10/31/2011, -	11(4), Florida Statutes, fo Paid Attendance Total Admission Tax and 06/01/2012 to 06/29/2 Paid Attendance Total Admission Tax	Fax 9,068 90 2012 0 0	407.831.4689





Florida continues to be a premier thoroughbred racing state with four permitholders operating at three tracks located in Central and South Florida. A total of 327 regular performances, including charity and scholarship performances, were conducted during this past fiscal year, an increase of one percent from the previous fiscal year.

During Fiscal Year 2011/2012, handle on live thoroughbred performances decreased one percent and handle from intertrack wagering increased one percent. Simulcast handle wagered on broadcasts of performances from outside the state decreased by seven percent while intertrack simulcast handle increased by one percent. Overall, total handle declined by approximately one percent for the Florida thoroughbred industry.

Total thoroughbred revenue to the state during Fiscal Year 2011/2012, decreased by approximately three percent from the prior year. The thoroughbred industry accounted for approximately 56.4 percent of Florida's total revenue and 60.6 percent of total handle from pari-mutuel performances. Permitholders reported paying a total of \$81,122,005 in purses. For more detail on purses paid, please refer to the following information by permitholder.

Total paid attendance decreased by four percent from the prior year. The division reports only paid attendance, and does not include free admissions or complimentary passes in its data.

Total Performances	327		Total Paid Attendar	nce	97,738
Total Racing Days	327		Total Admission Ta	х	\$24,435
<u>Calder Race Course, Inc.</u> Churchill Downs, Inc. Dade County					
<u>Website</u> Mailing Address	www.calderracecourse.com Post Office Box 1808, Miami Ga	ardens, Florida 33055-08	08	<u>Telephone</u>	305.625.1311 (Dade)
Street Address	2101 N.W. 27th Avenue, Miami	Gardens, Florida 33056	-1461		954.523.4324
Meet Period	07/01/2011 to 09/30/2011 and 0	04/09/2012 to 06/30/2012		<u>Fax</u>	(Broward) 305.625.2505
Racing Results Performances Racing Days Paid Attendance Total Admission Tax	103 103 0 \$0		Purses Paid Pari-Mutuel Operations Cardroom Operations Slot Operations Total Purses Paid	\$15,699,752 \$296,864 \$6,592,849 \$22,589,465	
	Gulfstream	n Park Racing Associati	on, Inc.		
		Stronach Group Broward County			
<u>Website</u> <u>Mailing/Street Address</u> Meet Period	www.gulfstreampark.com 901 South Federal Highway, Ha 12/03/2011 to 04/08/2012	Illandale Beach, Florida	33009-7124	<u>Telephone</u> Fax	954.454.7000 954.457.6913
Racing Results Performances Racing Days Paid Attendance Total Admission Tax	87 87 0 \$0		Purses Paid Pari-Mutuel Operations Cardroom Operations Slot Operations Total Purses Paid	\$27,155,251 \$805,885 \$7,773,463 \$35,734,599	
	<u>T.</u>	ampa Bay Downs, Inc. Hillsborough County			
<u>Website</u> <u>Mailing Address</u> <u>Street Address</u> <u>Meet Period</u>	www.tampabaydowns.com Post Office Box 2007, Oldsmar, 11225 Race Track Road, Tampa 12/03/2011 to 05/06/2012	Florida 34677-7007		<u>Telephone</u> Fax	813.855.4401 813.261.1961
Racing Results Performances Racing Days Paid Attendance Total Admission Tax	92 92 97,738 \$24,435		Purses Paid Pari-Mutuel Operations Cardroom Operations Total Purses Paid	\$13,803,972 \$1,128,978 \$14,932,950	
<u>Tropical Park, Inc.</u> Churchill Downs, Inc. Dade County					
See Calder's contact info		-			
<u>Meet Period</u> <u>Racing Results</u> Performances Racing Days Paid Attendance Total Admission Tax	10/01/2011 to 12/02/2011 45 45 0 \$0		Purses Paid Pari-Mutuel Operations Cardroom Operations Slot Operations Total Purses Paid	\$5,533,798 \$162,434 \$2,168,759 \$7,864,991	





There are three permitholders conducting quarter horse racing performances in the State of Florida. In Fiscal Year 2011/2012, a total of 76 performances were conducted.

During Fiscal Year 2011/2012, handle wagered on live quarter horse performances increased by 57 percent. Intertrack handle wagered on broadcasts of performances increased by 67 percent. Simulcast handle wagered on broadcasts of performances from outside the state decreased by 100 percent while intertrack simulcast handle increased by 11 percent. Overall, total handle increased by 49 percent for the Florida quarter horse industry.

Total quarter horse revenue to the state during Fiscal Year 2011/2012 increased by 171 percent. The quarter horse industry accounted for approximately one percent of Florida's total revenue and 0.2 percent of total handle from pari-mutuel performances. Permitholders reported paying a total of \$4,055,567 in purses. For more detail on purses paid, please refer to the following information by permitholder.

The division reports only paid attendance and does not include free admissions or complimentary passes in its data.

Total Performances	76	Total Paid Attendance	0
Total Racing Days	57	Total Admission Tax	\$0

	Gretna Racing, LLC			
	Gadsden			
<u>Website</u> <u>Mailing Address</u> <u>Street Address</u>	www.creekentertainment.com Post Office Box 70, Gretna, Florida 32332 501 Racetrack Drive, Gretna, Florida 32332		<u>Telephone</u> Fax	850.875.6934 850.875.6937
Meet Period	12/01/2011 to 01/16/2012 and 06/30/2012			
Racing Results Performances Racing Days Paid Attendance Total Admission Tax	42 23 0 \$0	Purses Paid Pari-Mutuel Operations Cardroom Operations Total Purses Paid	\$138,703 \$63,950 \$202,653	
	Gulfstream Park Thoroughbred After Rac	ing Program, Inc.		
	Stronach Group Broward	<u> </u>		
<u>Website</u> <u>Mailing/Street Address</u> Meet Period	www.gulfstreampark.com 901 South Federal Highway, Hallandale Beach, Florida 12/31/2011 and 04/08/2012	33009-7124	<u>Telephone</u> Fax	954.454.7000 954.457.6913
Racing Results Performances Racing Days Paid Attendance Total Admission Tax	2 2 0 \$0	<u>Purses Paid</u> Pari-Mutuel Operations Total Purses Paid	\$12,914 \$12,914	
	Hialeah Park			
	South Florida Racing Association	n, LLC		
<u>Website</u> <u>Mailing Address</u> <u>Street Address</u>	www.hialeahparkracing.com Post Office Box 158, Hialeah, Florida 33011 2200 East 4th Avenue, Hialeah, Florida 33010		<u>Telephone</u> Fax	305.885.8000 305.887.8006
Meet Period Racing Results Performances Racing Days Paid Attendance Total Admission Tax	12/10/2011 to 02/19/2012 32 0 \$0	<u>Purses Paid</u> Pari-Mutuel Operations Total Purses Paid	\$3,840,000 \$3,840,000	





Pompano Park is the only permitholder conducting harness horse racing performances in the State of Florida. A total of 138 performances, including charity and scholarship performances, were conducted during this past fiscal year, a decrease of one percent from the previous fiscal year.

During Fiscal Year 2011/2012, handle wagered on live harness performances decreased by one percent. Intertrack handle wagered on broadcasts of live Florida harness performances decreased by six percent. Simulcast handle wagered on broadcasts of performances from outside the state decreased by four percent while intertrack simulcast handle decreased by two percent. Overall, total handle decreased by three percent for the Florida harness industry.

Total revenue to the state during Fiscal Year 2011/2012, decreased by two percent from the prior year. The harness industry accounted for approximately 7.5 percent of Florida's total revenue and 5.5 percent of total handle from pari-mutuel performances. Pompano Park reported paying \$7,370,992 in purses. For more detail on purses paid, please refer to the information below.

The division reports only paid attendance and does not include free admissions or complimentary passes in its data.

Total Performances	138	Total Paid Attendance	0
Total Racing Days	138	Total Admission Tax	\$0

Isle Casino and Racing at Pompano Park PPI, Inc. Broward County						
Website pompano-park.isleofcapricasinos.com Telephone 954.972.2000 Mailing/Street Address 1800 S.W. Third Street, Pompano Beach, Florida 33069-3106 Fax 954.978.0337 Meet Period 07/02/2011 to 07/30/2011 and 09/21/2011 to 06/30/2012 06/30/2012 Fax 954.978.0337						
Racing Results Performances Racing Days Paid Attendance Total Admission Tax	138 138 0 \$0	Purses Paid Pari-Mutuel Operations Cardroom Operations Slot Operations Total Purses Paid	\$2,461,331 \$2,318,162 \$2,591,499 \$7,370,992			



PARI-MUTUEL INDUSTRY

During Fiscal Year 2011/2012, the total handle wagered for all industries exceeded \$876 million, a decrease of one percent from the prior fiscal year. Total pari-mutuel performances, including charity and scholarship performances, conducted during Fiscal Year 2011/2012 decreased by one percent from the previous fiscal year.

The state realized revenue from performances of approximately \$11.7 million, an increase of one percent from the prior fiscal year. Of the \$11.7 million collected, greyhound permitholders accounted for 31.9 percent, thoroughbreds for 56.4 percent, harness for 7.5 percent, jai alai for 3.2 percent, and quarter horse for one percent.

Total paid attendance decreased eight percent from the prior year. The division reports only paid attendance and does not include free admission or complimentary passes in its data.







HORSE RACING

Promotional Programs for Florida-Bred Horses *

Florida breeder promotions and award programs are administered by private breeders' and owners' associations organized to promote ownership and breeding of race horses in the State of Florida. Each association conducts its own campaign to enhance the horse breeding industry in the state and provides breeders' and owners' awards of up to 20 percent of announced gross purses. The Florida Standardbred Breeders' and Owners' Association is funded by the breaks and uncashed tickets from live performances and one percent of the intertrack handle. The Quarter Horse Breeders' Association is funded by the breaks and the uncashed tickets from live races and one percent of the live and intertrack handle. The Florida Thoroughbred Breeders' and Owners' Association awards program is funded by 0.955 percent of the live, simulcast and intertrack handle, as well as 3.475 percent of the gross revenue from out-of-state wagers on Florida races.

To date, the Florida thoroughbred breeding industry has produced 50 national champions. Florida also produced "Affirmed," still the last horse to have swept the Triple Crown (1978). Ocala/Marion County, Florida, is home to some of the leading breeding farms in the country. The industry boasts 19 classic wins (Kentucky Derby, Preakness Stakes and Belmont Stakes), 24 Breeders' Cup Day champions and six horses of the year.

The Florida Thoroughbred Breeders' and Owners' Association (FTBOA) funds the Florida-bred Stakes Program, which is implemented at Florida's Thoroughbred racetracks. Through a percentage of parimutuel handle, Florida Thoroughbred permitholders contributed \$8,368,727 to the FTBOA during Fiscal Year 2011/2012. The FTBOA paid out \$5,415,238 in Breeders' Awards and \$1,758,702 through the Florida-bred Stakes Program. The Florida-bred Stakes Program includes "The Sunshine Millions" at Gulfstream Park, "The Florida Million" at Calder Race Course/Tropical Park, "Florida Cup Day" at Tampa Bay Downs and additional funds for supplements to Florida-bred Preferred Stakes Races during the Calder/Tropical and Tampa Bay Downs' meets.

The Florida Standardbred Breeders and Owners Association, a non-profit organization and the only organized representative of Standardbred horsemen in the State of Florida, is the designated association for the allocation and distribution of funds for Florida-bred racing. Promotional activities include providing breeder and stallion awards for eligible Florida-bred horses during Pompano Park's 2011/2012 meet as well as awards for Florida Breeders' Stake races. A series of races and awards were also provided for two and three-year-old standardbreds to prepare for the winter meet at Pompano Park. The total amount of funds collected and distributed to the Florida Standardbred horsemen throughout the year exceeded \$550,000.

* Note: This promotional program information is provided by respective Breeders' and Owners' Associations.

UNIVERSITY OF FLORIDA COLLEGE OF VETERINARY MEDICINE RACING LABORATORY

The Racing Laboratory at the College of Veterinary Medicine at the University of Florida is an International Organization for Standardization ISO 17025 accredited laboratory that employs various procedures to detect and identify prohibited drugs, medications, stimulants, depressants, hypnotics, local anesthetics or drug-masking agents in the blood, urine or other bodily fluids of racing horses and greyhounds.

During Fiscal Year 2011/2012, the laboratory received and processed 86,225 samples and performed 398,110 analyses. The vigilant monitoring of samples by the laboratory serves to deter the use of prohibited drugs in racing animals in Florida.

	Horse Urine/Blood	Greyhound Urine ¹	Investigative
Samples Received	16,942	69,264	19
Samples Analyzed	16,867	48,741	13
Number of Analyses	103,419	294,658	33
Positives	263	60	N/A

¹ Volume Not Sufficient For Testing 20,523 (29.6% of total number of samples received)

DRUG POSITIVES FOR FISCAL YEAR 2011/2012					
Types of Positives (ARCI Drug Class)	Horse	Greyhound			
Acepromazine Metabolite (3)	4	0			
Benzoylecgonine (1)	0	2			
Boldenone (3)	4	0			
Boldenone (3)/Phenylbutazone (4)	3	0			
Carbazochrome (n/a)	2	0			
Carprofen (4)	0	3			
Clenbuterol (3)	9	1			
Clenbuterol (3)/Phenylbutazone (4)	4	0			
Dimethyl Sulfoxide (5)	5	0			
Firocoxib (4)	2	0			
Flunixin (4)	17	24			
Flunixin (4)/Phenylbutazone (4)	2	0			
Fluphenazine (2)	1	0			
Glycopyrrolate (3)	2	0			
Methocarbamol (4)/ Guaifenesin (4)	1	0			
Monoethylglycinexylidine (2)/ 3 and 4 Hydroxylidocaine (2)	0	1			
Morphine (1)/ Oxymorphone (1)	1	0			
Nandrolone (3)	1	0			
Naproxen (4)	3	0			
Oxyphenbutazone (4)	0	1			
Oxymorphone (1)	1	1			
Oxymorphone (1)/Oxycodone (1)	0	2			
Phenylbutazone (4)/Oxyphenbutazone (4)	192	2			
Procaine (3)	0	22			
Pyrilamine (3) reported as O-Desmethylpyrilamine	2	0			
Strychnine (1)	1	0			
Testosterone (4)	2	0			
Testosterone (4)/Nandrolone (4)	1	0			
Testosterone (4)/Nandrolone (4)/Phenylbutazone (4)	1	0			
Theobromine (4)	0	1			
Torsemide (3)	1	0			
Xylazine (3)	1	0			
TOTALS	263	60			

Class (1): Stimulant and depressant drugs that have the highest potential to affect performance and that have no generally accepted medical use in the racing horse.

Class (2): Drugs that have a high potential to affect performance, but less of a potential than drugs in Class I.

Class (3): Drugs that may or may not have generally accepted medical use in the racing horse, but the pharmacology of which suggests less potential to affect performance than drugs in Class 2.

Class (4): This class includes therapeutic medications that would be expected to have less potential to affect performance than those in Class 3.

Class (5): This class includes therapeutic medications for which concentration limits have been established by the racing jurisdictions as well as certain miscellaneous agents such as dimethylsulfoxide (DMSO) and other medications as determined by the regulatory bodies.



DIVISION OF PARI-MUTUEL WAGERING
SUMMARY OF STATE REVENUE FROM PARI-MUTUEL, CARDROOM,
AND SLOT ACTIVITIES
FISCAL YEAR 2011/2012

State Revenue From Regular Performances			
Tax on Attendance	\$	35,488	
Daily License Fees	Ŷ	2,398,848	
Tax on Handle		9,325,060	
State Revenue From Pari-Mutuel Performances	\$	11,759,396	
Other State Revenue			
Occupational Licenses	\$	695,236	
Fingerprint Fees		251,233	
Escheated Tickets From Greyhound and Jai Alai ⁽¹⁾		1,033,874	
Racing Scholarship Funds ⁽¹⁾		2,048	
PMW Trust Fund - Drug Fines		33,075	
Miscellaneous Revenue		3,386	
General Revenue Fund - Other Fines		24,475	
Other State Revenue	\$	2,043,327	
Total Pari-Mutuel State Revenue	\$	13,802,723	
State Revenue From Cardrooms			
Table Fees	\$	934,000	
Gross Receipts ⁽²⁾		13,145,476	
Occupational Licenses		258,311	
Total State Revenue From Cardrooms	\$	14,337,787	
State Revenue From Slots			
Compulsive/Addictive Gambling Fee	\$	1,500,000	(4)
Facility License Fee		12,000,000	(4)
Slot Taxes ⁽³⁾		143,962,922	
Fingerprint Fees		29,872	
Occupational Licenses		324,907	
Miscellaneous Revenue		216,110	
Miscellaneous Fines		3,400	
Total State Revenue From Slots	\$	158,037,211	
Total State Revenue Generated	\$	186,177,721	

⁽¹⁾ Escheated tickets from greyhound racing and jai alai gaming; and Racing Scholarship Funds are distributed to the Department of Education.

⁽²⁾ One-half of cardroom gross receipts is deposited into General Revenue.

⁽³⁾ Slot taxes are distributed to the Department of Education.

⁽⁴⁾ Both amounts include payments from: Gulfstream Park Racing and Casino, Mardi Gras Racetrack and Gaming Center, Isle Casino and Racing at Pompano Park, Flagler Dog Track and Magic City Casino, Miami Jai Alai, and South Florida Racing Association (Hialeah Park). Payment for both fees from Calder Casino and Race Course was received June 2011, and reflected in the Division's 80th Annual Report for Fiscal Year 2010/2011.

DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION DIVISION OF PARI-MUTUEL WAGERING BALANCE SHEET SPECIAL REVENUE FUND FOR FISCAL YEAR ENDED JUNE 30, 2012

	_	2012		2011
ASSETS	_		-	
Cash with State Treasurer Investments at cost Accounts receivable Taxes receivable Allowance for uncollectibles Interest receivable Due from state funds	\$	913,856 4,070,808.04 149,918.50 3,145,363.05 (2,770.50) 15,965.15	\$	3,441,822 3,481,389 44,300 1,757,582 (2,238) 24,236 31
TOTAL ASSETS	\$	8,293,140	\$	8,747,123
LIABILITIES & FUND EQUITY Liabilities: Accounts payable Accrued salaries Due to other funds Due to other state agencies Due to general revenue Compensated absences Total Liabilities	\$	94,421 184,678 48,658 724,014 8,182 1,059,953	\$	90,435 149,749 146 110,887 897,869 982 1,250,067
Fund Equity Unreserved		7,233,187		7,233,187
	-		•	
Total Fund Equity	-	7,233,187	•	7,233,187
TOTAL LIABILITIES & FUND EQUITY	\$ _	8,293,140	\$	8,483,254

The financial statements and notes are for informational purposes only.

DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION DIVISION OF PARI-MUTUEL WAGERING STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE - BUDGET & ACTUAL SPECIAL REVENUE FUND FOR FISCAL YEAR ENDED JUNE 30, 2012

	-	FINAL BUDGET	 2012 ACTUAL	VARIANCE	2011 ACTUAL
REVENUES:					
Fees, Charges, Commissions and Sales Licenses and Permits Taxes	\$	19,491,385.00 802,085.00 201,082,487.00	\$ 17,473,000.55 \$ 956,447.83 159,950,625.42	(2,018,384.45) \$ 154,362.83 (41,131,861.58)	25,223,991.21 695,509.17 139,768,472.28
Fines, Forfeits, Judgments and Settlements		104,406.00	40,595.41	(63,810.59)	98,495.00
Interest and Dividends, Net Refunds		96,421.00 250,000.00	171,375.68 334,060.39	74,954.68 84,060.39	253,239.14 155,431.47
Miscellaneous Receipts	-	96,720.00	 103,185.61	6,465.61	
Total Revenues	-	221,923,504.00	 179,029,290.89	(42,894,213.11)	166,195,138.27
EXPENDITURES CURRENT OPERATING					
Salaries		6,601,400.00	6,019,164.68	582,235.32	6,043,131.02
Other Personal Services		1,624,166.00	1,247,540.46	376,625.54	1,153,445.33
Other Operating Expenditures		969,986.00	717,719.91	252,266.09	729,693.38
Operation of Motor Vehicles		83,743.00	71,777.65	11,965.35	59,348.29
Risk Management		132,067.00	132,067.00	-	87,061.00
State Attorney-Slots		169,010.00	169,010.00	-	184,611.00
PMW Lab Services		2,266,000.00	2,266,000.00	-	2,266,000.00
PMW Compliance System		296,476.00	225,863.00	70,613.00	246,396.00
Tr/DMS/HR SVCS/STW Contract		60,102.00	59,815.15	286.85	55,027.00
Cardroom Tax Distribution		1,800,000.00	1,564,240.20	235,759.80	1,309,993.08
Other Contracted Services		136,317.00	112,521.95	23,795.05	115,270.99
Compulsive Gambling Prevention		264,700.00	264,700.00	-	690,000.00
Racing Animal Med Research OPERATING CAPITAL OUTLAY		100,000.00 23,895.00	91,597.75 4,173.75	8,402.25	3,703.60
Acquisition of Motor Vehicles		23,895.00	17,750.00	19,721.25 7,052.00	28,316.00
Assessment for Fingerprinting		460,400.00	323,536.25	136,863.75	291,242.75
Service Charge to General Revenue		3,200,000.00	2,762,338.28	437,661.72	3,370,164.53
Refunds		110,000.00	12,351.82	97,648.18	65,306.75
Transfer to FDLE Slots Investigation		228,955.00	95,900.82	133,054.18	432,000.00
Transfers to Other Funds		151,493,364.00	144,160,098.66	7,333,265.34	123,748,831.28
Transfers to General Revenue	_	32,474,992.00	 18,974,992.00	13,500,000.00	24,600,000.00
Total Expenditures	-	202,520,375.00	 179,293,159.33	23,227,215.67	165,479,542.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	-	19,403,129.00	 (263,868.44)	(66,121,428.78)	715,596.27
FUND BALANCE JULY 1, 2011		7,497,055.25	7,497,055.25	7,497,055.25	6,781,458.98
FUND BALANCE JUNE 30, 2012	\$	26,900,184.25	\$ 7,233,186.81 \$	(58,624,373.53) \$	7,497,055.25
	-	(1)	(1)		

(1) Does not include budget of \$ 35,000,000 for category 190000 Investments. Actual expenditures for category 190000 were closed into the investment account.

The financial statements and notes are for informational purposes only.

CARDROOM, PARI-MUTUEL, AND SLOT STATUTE MATRIX

STATUTE TOPIC	GREYHOUND	JAI ALAI	THOROUGHBRED	HARNESS	QUARTER HORSE
FEES					
	\$80 per race. <u>550.0951(1)(a)</u>	\$40 per game. <u>550.0951(1)(a)</u>	\$100 per race. <u>550.0951(1)(a)</u>	\$100 per race. <u>550.0951(1)(a)</u>	\$100 per race. 550.0951(1)(a)
	\$80 per race, but not to exceed \$500 per day. <u>550.0951(1)(a)</u>		\$100 per race, but not to exceed \$500 per day. <u>550.0951(1)(a)</u>	\$100 per race, but not to exceed \$500 per day. <u>550.0951(1)(a)</u>	\$100 per race, but not to exceed \$500 per day. 550.0951(1)(a)
	Annual fee for each facility is \$1,000 for each table to be operated at the cardroom. <u>849.086(5)(d)</u>	Annual fee for each facility is \$1,000 for each table to be operated at the cardroom. <u>849.086(5)(d)</u>	Annual fee for each facility is \$1,000 for each table to be operated at the cardroom. <u>849.086(5)(d)</u>	Annual fee for each facility is \$1,000 for each table to be operated at the cardroom. 849.086(5)(d) .	Annual fee for each facility is \$1,000 fo each table to be operated at the cardroom. <u>849.086(5)(d)</u>
TAXES					
Tax On Admissions	15% of admission charge, or 10 cents, whichever is greater, for entrance to facility and grandstand. <u>550.0951(2)(a)</u>	15% of admission charge, or 10 cents, whichever is greater, for entrance to facility and grandstand. <u>550.0951(2)(a)</u>	15% of admission charge, or 10 cents, whichever is greater, for entrance to facility and grandstand. <u>550.0951(2)(a)</u>	15% of admission charge, or 10 cents, whichever is greater, for entrance to facility and grandstand. <u>550.0951(2)(a)</u>	15% of admission charge, or 10 cents, whichever is greater, for entrance to facility and grandstand. <u>550.0951(2)(a)</u>
	No tax is imposed on free passes or complimentary cards. 550.0951(2)(b) and (c)	No tax is imposed on free passes or complimentary cards. 550.0951(2)(b) and (c)	No tax is imposed on free passes or complimentary cards. 550.0951(2)(b) and (c)	No tax is imposed on free passes or complimentary cards. 550.0951(2)(b) and (c)	No tax is imposed on free passes or complimentary cards. 550.0951(2)(b) and (c)
	cardroom. This tax only applies if a separate admission fee is charged for entry into the cardroom facility. If a single admission fee is charged allowing entry to both or either the pari-mutuel facility and the cardroom facility, the tax is payable only once and shall be	cardroom. This tax only applies if a separate admission fee is charged for entry into the cardroom facility. If a	cardroom. This tax only applies if a separate admission fee is charged for entry into the cardroom facility. If a single admission fee is charged allowing entry to both or either the pari-mutuel	15% of admission charge, or 10 cents, whichever is greater, for entrance to the cardroom. This tax only applies if a separate admission fee is charged for entry into the cardroom facility. If a single admission fee is charged allowing entry to both or either the pari-mutuel facility and the cardroom facility, the tax is payable only once and shall be payable pursuant to Chapter 550. 849.086(13)(b)	15% of admission charge, or 10 cents, whichever is greater, for entrance to the cardroom. This tax only applies if a separate admission fee is charged for entry into the cardroom facility. If a single admission fee is charged allowing entry to both or either the pari-mutuel facility and the cardroom facility, the tax is payable only once and shall be payable pursuant to Chapter 550. 849.086(13)(b)
	to the state of 10% of the cardroom operation's monthly gross receipts.	Each cardroom operator shall pay a tax to the state of 10% of the cardroom operation's monthly gross receipts. 849.086(13)(a)	Each cardroom operator shall pay a tax to the state of 10% of the cardroom operation's monthly gross receipts. 849.086(13)(a)	Each cardroom operator shall pay a tax to the state of 10% of the cardroom operation's monthly gross receipts. 849.086(13)(a)	Each cardroom operator shall pay a tax to the state of 10% of the cardroom operation's monthly gross receipts. <u>849.086(13)(a)</u>

This matrix represents a summary of 2011 Statutes. Please refer to the cite noted by statutory topic for specific language governing pari-mutuel wagering.

STATUTE TOPIC	GREYHOUND	JAI ALAI	THOROUGHBRED	HARNESS	QUARTER HORSE
Tax On Live / On-track Handle	5.5% of handle, except for charity perfomances which is 7.6% of handle. 550.0951(3)(b)1.	Effective July 1, 2000, a permitholder may not be taxed at a higher rate than 2%. <u>550.0951(3)(d)</u>	0.5% of handle. <u>550.09515(2)(a)</u>	0.5% of handle. <u>550.09512(2)(a)</u>	1% of handle. <u>550.0951(3)(a)</u>
	Allows permitholders to receive greyhound races from out-of-state, and are subject to taxation under 550.0951 and 550.09511. <u>550.3551(4)</u>	Allows permitholders to receive jai alai games from out-of-state, and are subject to taxation under 550.0951 and 550.09511. <u>550.3551(4)</u>	Allows permitholders to receive horse races from out-of-state, and are subject to taxation under 550.0951, 550.09512, and 550.09515. <u>550.3551(3) through</u> 550.3551(3)(c)	races from out-of-state, and are subject to taxation under 550.0951, 550.09512, and 550.09515. <u>550.3551(3) through</u>	Allows permitholders to receive horse races from out-of-state, and are subject to taxation under 550.0951, 550.09512, and 550.09515. <u>550.3551(3) through</u> 550.3551(3)(c)
Tax On Intertrack and Intertrack Simulcast Handle	5.5% of intertack and intertrack simulcast handle; except for the intertrack handle from charity performances at a guest track within the market area of the host, the tax is 7.6%. 550.0951(3)(b)1 and 550.0951(3)(c)1	7.1% of intertrack and intertrack simulcast handle. <u>550.0951(3)(b)2. and</u> 550.0951(3)(c)1.	2% of intertrack handle. 550.0951(3)(c)1.		2% of intertrack handle. 550.0951(3)(c)1.
		outside market area of host and within market area of thoroughbred track	2.4% of intertrack simulcast handle. 550.0951(3)(c)1. and 550.09515(5)		2.4% of intertrack simulcast handle. 550.0951(3)(c)1. and 550.09515(5)
	3.9% of intertrack and intertrack simuclast handle, for permitholders located in an area of the state where there are only 3 greyhound permitholders, located in 3 contiguous counties. <u>550.0951(3)(c)2.</u>	3.3% of intertrack and intertrack simulcast handle, if permitholder restricted from operating live on a year- round basis, and tax paid on intertrack handle exceeds that paid during 92/93 State Fiscal Year. <u>550.09511(3)(a)</u>	0.5% of intertrack and intertrack simulcast handle, if host and guest are thoroughbred permitholders, or if the guest is located outside market area of host and within market area of thoroughbred track conducting a live meet. <u>550.0951(3)(c)1.</u>	simulcast handle, if the guest is located outside market area of host and within market area of thoroughbred track	0.5% of intertrack and intertrack simulcast handle, if the guest is located outside market area of host and within market area of thoroughbred track conducting a live meet. <u>550.0951(3)(c)1.</u>
	3.9% of intertrack and intertrack simulcast handle, for greyhound permitholders located in the same market area specified in 550.615(9). 550.0951(3)(c)2.	6.1% of intertrack and intertrack simulcast handle, for jai alai permitholders located in the market area as specified in 550.615(6) or (9), until the tax paid on intertrack handle in the current state fiscal year exceeds that paid during 92/93 State Fiscal Year, then tax on handle is 2.3%. 550.0951(3)(c)2.	0.5% of intertrack simulcast handle, if guest track is a thoroughbred track located more than 35 miles from host track. <u>550.09515(5)</u>		
OUTS (ESCHEATS)					
Live / On-track Handle	Paid to the state of Florida. 550.1645(2)	Paid to the state of Florida. 550.1645(2)	Retained by permitholder. 550.2633(3)	and Owners' Association (FSBOA).	Paid to Florida Quarter Horse Breeders' and Owners Association (FQHBOA). 550.26165(1) and 550.2633(2)(b)
					Escheats from Arabian races are paid to Florida Arabian Horse Racing Promotion Account. <u>550.2633(2)(c)</u>

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STATUTE TOPIC	GREYHOUND	JAI ALAI	THOROUGHBRED	HARNESS	QUARTER HORSE
TAX CREDITS & EXEMPTIONS					
(excluding charity performances, unless otherwise noted)	Tax exemption of \$360,000 per state fiscal year, or \$500,000 for three permitholders that held a full live schedule in 1995, and closest to another state authorizing greyhound racing. 550.09514(1)		Permitholders are allowed a credit of up to 1% of the paid taxes for the previous taxable year. The credit, if taken, is applied against taxes on live handle due for a taxable year under this section, and is paid directly to the Jockeys' Guild by the permitholders. <u>550.09515(6)</u>		
	Tax credit each state fiscal year equal to daily license fee on live races in previous state fiscal year. <u>550.0951(1)(a)</u>	Tax credit each state fiscal year equal to 25% of amount remitted in escheated tickets in prior state fiscal year. Funds equal to the tax credit shall be paid by the permitholder to the National Association of Jai Alai Frontons. <u>550.1646</u>			
	Allows each permitholder that cannot utilize the full amount of the tax exemption or daily license fee tax credit to transfer the unused portion to a greyhound permitholder acting as a host track for intertrack wagering. 550.0951(1)(b)	performances. 550.09511(2)(a)1.			
	Tax credit each state fiscal year in an amount equal to the amount remitted in escheated tickets in prior state fiscal year. <u>550.1647</u>	A permitholder conducting fewer than 100 performances in any calendar year shall pay to the state the same aggregate amount of daily license fees on live games, admissions tax, and tax on live handle as that paid during the most recent prior calendar year in which at least 100 live performances were conducted. <u>550.09511(4)</u>			
CHARITY PERFORMANCES					
	Maximum of five days. <u>550.0351(1)</u> Permitholders are allowed to conduct one additional day to be designated as "Greyhound Adopt-A-Pet Day." Proceeds are paid to "bona fide organizations" that promote the adoption of greyhounds. <u>550.1648(2)</u>	for a fund to benefit retired jai alai	Maximum of five days. <u>550.0351(1)</u> One additional scholarship day to tracks located in Hillsborough County for the benefit of Pasco-Hernando Community College. <u>550.0351(6)(a) and</u> <u>550.0351(6)(b)</u>	Maximum of five days. <u>550.0351(1)</u>	Maximum of five days. <u>550.0351(1)</u>
	Permitholders shall pay from any source, including charity performances, not less than 10% of tax credit from escheated tickets to a bona fide greyhound adoption program. <u>550.1647</u>				

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STATUTE TOPIC	STATUTE REFERENCE	SUMMARY
FEES		
Slot License Fee	551.106(1)(a), F.S.	Annual fee for each slot machine facility is \$2 million paid with the initial license application and annual thereafter on the anniversary date of the issuance of the initial license.
Compulsive or Addictive Gambling Prevention Program Fee	551.118(3), F.S.	Annual fee for each slot machine facility is \$250,000 paid at the same time the annual license fee is due, and annual thereafter.
TAXES		
Tax on Slot Revenue	551.106(2)(a) and 551.006(3), F.S.	35% of slot machine revenues, which is the total of all cash and property, received by the slot machine licensee from the operation of slot machines less the amount of cash, cash equivalents, credits, and prizes paid to winners of slot machine gaming shall be remitted by 3 p.m. Wednesday for the preceeding week ending Sunday.
FINES		
Failure to Pay Slot Tax Fine	551.106(4), F.S.	Up to \$10,000 for each day tax payment is not remitted timely.
Civil Fine	551.107(11), F.S.	The division may impose a civil fine of up to \$5,000 for each violation of this chapter or the rules of the division.
False Statement Fine	551.109(1), F.S.	Up to a \$10,000 fine or civil penalty for any person who knowingly makes or causes to be made, or aids, assists, or procures another to make a false statement in any report, disclosure, application, or any document required under Chapter 551, or any rule adopted under Chapter 551.
Unauthorized Possession of Slot Machines Fine	551.109(2), F.S.	Up to a \$10,000 administrative fine or civil penalty for any person who possesses a slot machine without the license required by Chapter 551, or who possesses a slot machine at any location other than at the slot machines licensee's facility.
PENALTIES		
Slot Machine Licensee Civil Penalties	551.117, F.S.	Up to a \$100,000 civil penalty for each count or separate offense against the slot machine licensee for violation of Chapter 551, or any rule adopted by the division.

This matrix represents a summary of 2011 Statutes. Please refer to the cite noted by statutory topic for specific language governing slot operations.