Division of Pari-Mutuel Wagering

84th Annual Report Fiscal Year 2014-2015



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DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION DIVISION OF PARI-MUTUEL WAGERING COMPREHENSIVE ANNUAL REPORT FISCAL YEAR ENDING JUNE 30, 2015 www.myfloridalicense.com/dbpr/pmw

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INTRODUCTION

OVERVIEW

This annual report encompasses the fiscal year which began July 1, 2014, and ended June 30, 2015. This is the 84th annual report in the series. The first annual report was issued for Fiscal Year 1931/1932, the initial year of legalized pari-mutuel wagering. In Florida, pari-mutuel wagering is authorized for horse racing, harness horse racing, quarter horse racing, greyhound racing, jai alai games, and cardroom poker games. Additionally, slot machine gaming at pari-mutuel facilities is authorized in Broward and Miami-Dade counties. Florida is one of the primary pari-mutuel states in the nation, and is the leading state in greyhound racing, as well as a major horse racing state. Florida is also the only state in the United States where live jai alai games are conducted. As of June 30, 2015, there were 30 pari-mutuel facilities located throughout the state, with one of the facilities holding both limited intertrack wagering and pari-mutuel wagering. This annual report, which is required by Florida law, is intended to inform the Governor, the Legislature, the industry, and other interested parties of wagering activities at authorized pari-mutuel facilities. The report is organized into five primary sections:

- 1. **Introductory Section** An overview of the Division of Pari-Mutuel Wagering and a report of events that occurred impacting the division's oversight of permits or events that affected the operation of facilities.
- **2. Statistical Section** Details various cardroom, pari-mutuel, and slot statistical data by individual racing association or fronton.
- 3. Data by Association/Facility Includes a map showing location of each association/permit that operated during the 2014/2015 Fiscal Year, contact and operating information by association/permit, promotional programs for Florida-bred horses and impermissible substance positives statistical data.
- **4. Financial Section** Official financial statements of the Division of Pari-Mutuel Wagering.
- **5. Statute Matrix** A table that summarizes the statutes regarding the taxes and fees applicable to pari-mutuel wagering and cardroom activity. It also includes a summary of the statutes regarding the taxes, fees, fines, and penalties with respect to slot machine gaming.

EXPLANATION OF REPORT TERMINOLOGY

Florida law requires intertrack wagers to be combined with the wagering pools of the host or the broadcasting Florida track or fronton. The law also requires that the host take-out on intertrack wagers be the same as for on-track wagers; however, the distribution of the take-out may be different. The tax structure for on-track and intertrack wagering is explained in more detail in the statute matrix section.

Pursuant to Section 550.002(13), Florida Statutes, handle is defined as the aggregate contributions to pari-mutuel pools. For purposes of this report, the four types of handle detailed in this report are as follows:

Live Ontrack: Handle from live races/games at the track/fronton.

• Simulcast: Handle from races/games originating from out-of-state and broadcast to a

Florida track/fronton.

Intertrack: Handle from where a Florida track/fronton (acting as host) broadcast live

races/games to other Florida tracks/frontons.

Intertrack Simulcast: Handle from rebroadcasting of simulcast signals received by a Florida

track/fronton to other Florida tracks/frontons.

All intertrack and intertrack simulcast handle is detailed by the host permitholder in this report. These schedules reflect combined wagering statistics for all guest facilities that received broadcasts and conducted wagering and included in the wagering pools of the host. For host permitholders, a summary of intertrack handle components for each guest is shown in the statistical section of this report. The schedules of intertrack wagering handle by guest include data on wagers from intertrack handle and intertrack simulcast handle. Any paid attendance, admission tax, purses paid, or players' awards paid are detailed in the data by association/permit section of the report.

THE DIVISION OF PARI-MUTUEL WAGERING

The Division of Pari-Mutuel Wagering is a program area of the Department of Business and Professional Regulation within the Executive Branch of Florida's government. The division is charged with regulating Florida's pari-mutuel, cardroom and slot machine gaming industries, as authorized by Chapters 550, 551, and Section 849.086, Florida Statutes, as well as collecting and safeguarding associated revenues due to the state. Authorized pari-mutuel events include harness racing, quarter horse racing, thoroughbred racing, greyhound racing, and jai alai. Pari-Mutuel Wagering was originally authorized by the Legislature in 1931. Since that time, the division has evolved from a racing commission into a professional regulatory organization overseeing a complex and dynamic industry located throughout the state. Additionally, the Division of Pari-Mutuel Wagering was designated by the Florida Legislature as the State Compliance Agency with the authority to carry out the state's oversight responsibilities in accordance with the provisions outlined in the Compact between the State of Florida and the Seminole Tribe of Florida.

OFFICE OF THE DIRECTOR

The Office of the Director provides leadership, oversight, and administration of the six functional areas within the division. Specific responsibilities include budget planning, rule promulgation, policy development, legislative analysis of proposed legislation, strategic planning, fleet management, staff development and enforcement of administrative actions. Additionally, the Office of the Director ensures that all areas of the division operate in a cooperative effort to ensure efficient regulatory oversight of the industry.

The division's structure includes six functional areas which act under the management of the Office of the Director. These functional areas include Revenue and Financial Analysis, Auditing, Operations, Investigations, Slot Operations, and State Compliance Agency. Each area focuses on a different aspect of regulation within the cardroom, pari-mutuel and slot machine gaming industry, as well as the state's Compact with the Seminole Tribe of Florida, in an effort to protect state revenues and maintain the public's confidence in the integrity of the wagering activity.

OFFICE OF OPERATIONS

All individuals and businesses who work or conduct business at a racetrack, fronton, cardroom, or slot machine facility and who have access to wagers, restricted areas, and/or racing animals, must obtain an occupational license issued by the division. Every racing and cardroom occupational licensee is fingerprinted upon initial licensure and every three years thereafter; and every slot machine occupational licensee is fingerprinted upon initial licensure and every three years thereafter. Each set of fingerprints is submitted electronically to the Florida Department of Law Enforcement and the Federal Bureau of Investigation for processing. During Fiscal Year 2014/2015, Operations' Licensing Section processed 23,940 occupational license applications for businesses and individuals, of which 3,008 were related to cardroom operations; 16,786 were related to racing operations; and 4,146 were related to slot machine operations. Additionally, the Office of Operations processes applications for the issuance of all pari-mutuel permitholder Annual Operating Dates Licenses, Cardroom Operator Licenses, and Slot Machine Licenses to authorized facilities.

The Office of Operations is also responsible for ensuring that the day-to-day operation of races and games is conducted in accordance with Florida's pari-mutuel statutes and rules. The State Stewards monitor each horserace and conduct inquiries and hearings for alleged violations of the state's pari-mutuel statutes and rules. The Stewards and Hearing Officers issued 75 rulings and 224 consent orders; assessed fines totaling \$92,400; and imposed 12 license suspensions for violations during Fiscal Year 2014/2015.

Operations' staff collects urine and blood samples from racing animals which are sent to the University of Florida, College of Medicine Racing Laboratory for analysis. The Racing Laboratory performs its services under an annual contract with the division. State veterinarians and veterinary assistants collected 67,570 samples that included 51,233 greyhound urine samples and 16,337 horse urine and blood samples. Additionally, division investigators submitted 17 investigative samples during Fiscal Year 2014/2015. There were 172 positive findings of impermissible substances in the samples collected.

OFFICE OF AUDITING

The Office of Auditing is responsible for conducting various audits to ensure the integrity of wagering activity and protect the wagering public by ensuring that cardroom, pari-mutuel and slot machine wagering is conducted in compliance with the Florida Statutes and Florida Administrative Code. Such compliance issues include parimutuel broadcast exchanges; verification that takeout/commissions are consistent with notification requirements; interstate wagering restrictions; identification of fraudulent activity; verification that statutory accounting procedures are utilized; oversight of the commingling of wagering pools; transmission of pari-mutuel information; proper payments to winning pari-mutuel patrons; approval of totalisator security plans and software upgrades. Additionally, the auditing staff maintains primary oversight for cardroom operations, which includes: auditing internal control procedures; auditing jackpot accounts; monitoring daily operations; coordinating inspections; and auditing for compliance. The auditing team is responsible for communicating with the licensed totalisator companies and for the input of pari-mutuel handle and wagering information into the division's Central Monitoring System (CMS).

During Fiscal Year 2014/2015, the auditing team conducted 19 greyhound purse audits, 19 greyhound adoption proceeds audits, 30 mutuels audits, 31 escheat audits, 24 cardroom audits, 24 surveillance tape audits, 22 jackpot audits, eight slot audits, eight players' club audits, three breeders' awards audits and 35 totalisator system malfunction reports. Auditing's cardroom coordinators processed 226 internal control revisions.

OFFICE OF INVESTIGATIONS

The Office of Investigations examines statutory and rule violations that occur at pari-mutuel facilities, cardrooms, and slot machine gaming locations. Investigative staff is responsible for investigating Class I drug positives analyzed and identified by the University of Florida, College of Medicine Racing Laboratory and deaths of racing animals that occur at pari-mutuel facilities. The investigations vary from patron complaints, and complaints of animal cruelty to the use of performance altering medications and/or illegal substances during races. A case may result in issuance of a warning letter, consent order, administrative fine, license suspension, license revocation, hearing before a designated hearing officer or referral to either regulatory or law enforcement agencies for criminal prosecution. During Fiscal Year 2014/2015, there were 545 investigations conducted.

The investigation staff also conducts background examinations of potential permitholders which involves an indepth review of the applicant's financial records in order to ensure compliance with Sections 550.054, 550.1815, and 849.086, Florida Statutes. Additionally, investigators perform background reviews of Pari-Mutuel Wagering Occupational License requests from applicants with criminal records requesting a waiver from the Division Director in accordance with Section 550.105, Florida Statutes.

The investigation staff also conducted 5,262 in-depth inspections of pari-mutuel and slot machine facilities, including cardrooms, greyhound kennels and horse stables; both prior to opening as well as throughout the operating year.

OFFICE OF SLOT OPERATIONS

The Slot Operations' staff is responsible for overseeing state personnel located at each of the four pari-mutuel facilities in Broward County and each of the four pari-mutuel facilities in Miami-Dade County that have slot machine gaming. To ensure the integrity of slot machine gaming activity, the Slot Operations' staff oversees the day-to-day operations at the slot machine facilities, performs daily revenue reconciliations, verifies that every slot machine has been certified by an independent testing laboratory, issues slot machine occupational licenses to individuals, and ensures slot machine gaming activity is in compliance with the requirements of Chapter 551, Florida Statutes, Chapter 61D-14, Florida Administrative Code, as well as the internal controls of the individual facilities.

During Fiscal Year 2014/2015, the Slot Operations' staff completed 5,834 inspections. Of those, 127 items were found to be non-compliant, of which nine were turned over to Investigations and to the Department's Office of the General Counsel for formal proceedings. Slot machine facilities were notified of 127 observations so that appropriate internal action, including employee disciplinary action, advanced training and/or re-training of facility personnel could occur. There were 17 individual and facility Consent Orders issued at the regional level totaling \$10,150 in fines or final warning notices.

There were 905 shipments of authorized slot machines and components, which required the verification of 1,846 slot machines and 12,564 parts. The Slot Operations' staff authorized and monitored 11,403 slot machine conversions, denomination and/or game theme changes, slot machine relocations and other related slot machine changes.

OFFICE OF REVENUE AND FINANCIAL ANALYSIS

The Revenue and Financial Analysis staff is responsible for safeguarding and accounting for state revenues in accordance with Florida Statutes and the Florida Administrative Code, as it relates to cardroom, pari-mutuel and slot gaming activities. The staff develops revenue projections for the Revenue Estimating Conferences, maintains cash flow statements for timely transfer to the State's General Revenue Fund and to the Education Enhancement Trust Fund, provides oversight of the division's budget, develops the annual report, and determines fiscal impacts on proposed legislation impacting the industry.

During Fiscal Year 2014/2015, \$225,775,826 in state revenues pertaining to cardroom, pari-mutuel and slot machine gaming were collected. The Revenue and Financial Analysis staff also reconciled 706 permitholder monthly remittance reports, conducted 15 charity day audits and 34 uniform annual report audits. The Revenue and Financial Analysis staff compiles statistical information for cardroom, pari-mutuel and slot machine gaming, and performs analyses requested by the department, the Executive Office of the Governor, the Legislature and the industry.

STATE COMPLIANCE AGENCY

The Gaming Compact between the Seminole Tribe of Florida and the State of Florida, 75 FR 38833, was executed by the Governor on April 7, 2010, and ratified by the United States Department of the Interior on July 7, 2010. Pursuant to § 285.710, Florida Statutes, the Division of Pari-Mutuel Wagering was designated by the Florida Legislature as the State Compliance Agency with the authority to carry out the State's oversight responsibilities in accordance with the provisions outlined in the Compact. The Seminole Tribe of Florida operates seven casinos located in Broward, Hillsborough, Collier, Glades and Hendry counties.

During Fiscal Year 2014/2015, the State Compliance Agency completed 76 inspections of tribal gaming facilities spanning over 736 man hours. Additionally, \$255,610,619 in revenue sharing with the Tribe was collected. Of this, \$7,119,369 was distributed to local governments, including both counties and municipalities, as required by § 285.710, Florida Statutes.

A similar Compact does not exist with the Miccosukee Tribe, and therefore they continue to operate exclusively under Federal jurisdiction. For additional information on the Miccosukee's gaming operations, contact the National Indian Gaming Commission, www.nigc.gov, or the United States Department of Interior, 1441 L Street N.W., Suite 9100, Washington, D.C. 20005-3584, Telephone 202.632.7003.

Events Shaping the 2014/2015 Racing/Gaming Season in Florida

- During the 2015 Legislative Session, revisions were made to Section 550.2415, Florida Statutes.
 Changes include: the addition of the Association of Racing Commissioners International (ARCI)
 Controlled Therapeutic Medications Schedule (CTMS) Version 2.1 (4/17/2014); the elimination of the
 use of prednisolone sodium succinate on race day; the elimination of the requirement for thin-layer
 chromatography (TLC) screening by the division's primary laboratory; the inclusion of the
 Department of Agriculture and Consumer Services participation in rulemaking and study review for
 recommending threshold levels; and conditions for the use of furosemide (Salix).
- September 2014, the division issued a Consent Order for case numbers 2014011900 and 2014012798. In resolution of this matter, Jefferson County Kennel Club retains their pari-mutuel wagering permit in accordance with Section 550, Florida Statutes, but agrees to suspension (9/23/2014 through 6/30/2017) of that permit for the purpose of applying for performance dates and a cardroom license until the 2017/2018 license year.
- Dania Entertainment Center closed December 2014, for major renovations.
- Calder Race Course, Inc., closed/voluntarily relinquished their cardroom license on June 27, 2014, and entered into a lease agreement with Gulfstream Park to run their live meet during 2014/2015.
- Tropical Park, LLC, entered into a lease agreement with Gulfstream Park and ran their live meet at that location.

STATISTICAL SECTION

FISCAL YEARS COMPARATIVE DATA

Beginning with the 1931/1932 Fiscal Year, the state began collecting taxes on pari-mutuel wagering. In most recent years, pari-mutuel handle has steadily declined. During that initial year, the pari-mutuel industry operated 462 racing days in Florida, which resulted in state revenue of \$737,301; total paid attendance of 1,157,161; and total pari-mutuel handle of \$17,365,424.

Since Fiscal Year 1931/1932, approximately \$74.8 billion in pari-mutuel handle wagered resulted in \$4.37 billion in state revenue. This fiscal year, the pari-mutuel industry operated 3,441 racing days, which resulted in state revenue of \$12,589,460; total paid attendance of 377,660; and total pari-mutuel handle of \$779,336,136.

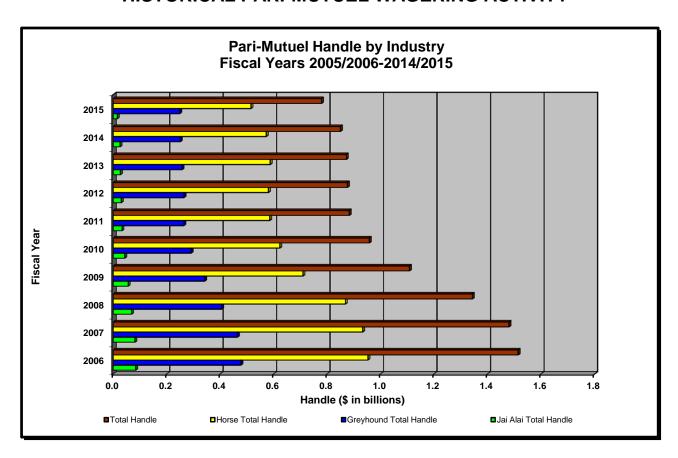
Over the last 10 years, pari-mutuel wagering has experienced a 48.6 percent decline in handle, and total state revenue has decreased 64.2 percent, along with a 31.1 percent decrease in the number of racing days. Shown below is a summary of pari-mutuel handle and state revenue for Fiscal Years 2005/2006 through 2014/2015.

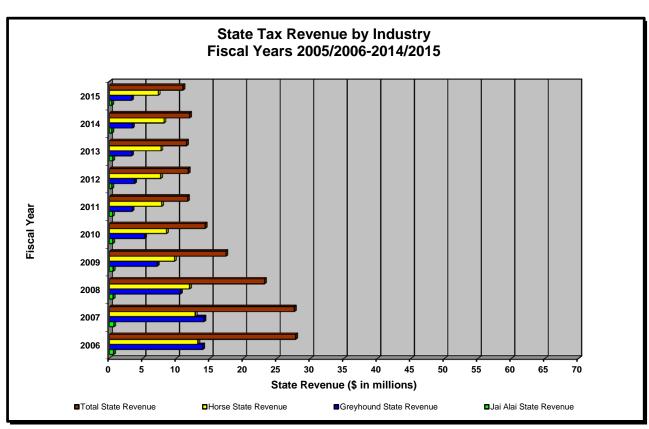
PARI-MUTUEL HANDLE AND STATE REVENUE SUMMARY

Fiscal Year	Number of Racing Days	Total Paid Attendance	Total Pari-Mutuel Handle	Total State Revenue ⁽¹⁾	State Revenue as a Percent of Handle
2005/2006	4,993	2,066,192	\$1,514,758,761	\$35,178,969	2.32%
2006/2007	5,592	2,351,126	\$1,480,427,370	\$30,214,151	2.04%
2007/2008	4,857	1,419,748	\$1,343,912,504	\$25,657,727	1.91%
2008/2009	4,364	722,699	\$1,108,401,006	\$19,814,027	1.79%
2009/2010	4,167	614,889	\$ 958,537,395	\$16,706,611	1.74%
2010/2011	3,633	507,804	\$ 883,381,429	\$13,640,020	1.54%
2011/2012	3,602	469,497	\$ 876,146,485	\$13,802,723	1.58%
2012/2013	3,628	430,707	\$ 872,272,660	\$13,200,709	1.51%
2013/2014	3,582	383,864	\$ 850,136,735	\$13,785,681	1.62%
2014/2015	3,441	377,660	\$ 779,336,136	\$12,589,460	1.62%

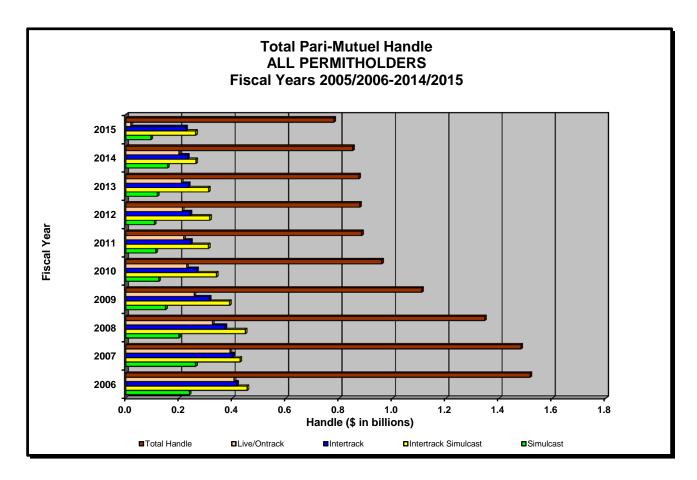
⁽¹⁾ Beginning 2006/2007, this figure includes state revenue from pari-mutuel performances and other state revenue, and <u>does not</u> include state revenue from cardroom and slot operations.

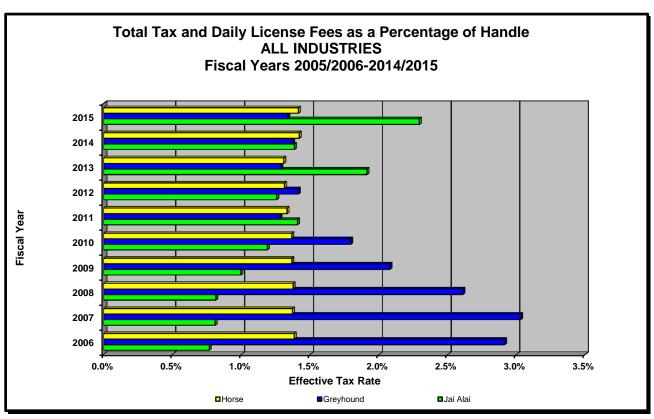
HISTORICAL PARI-MUTUEL WAGERING ACTIVITY



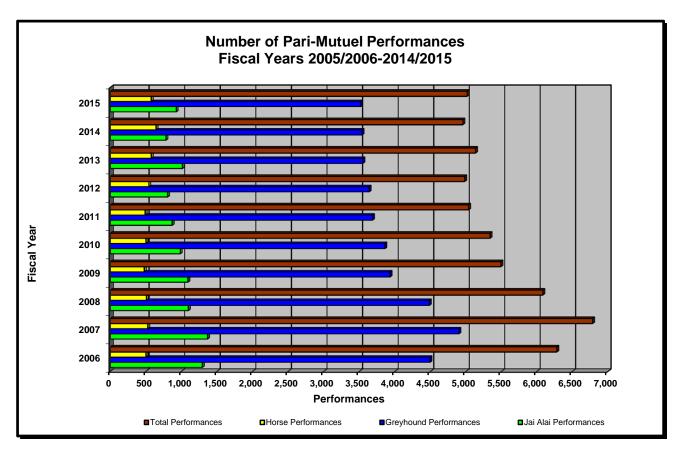


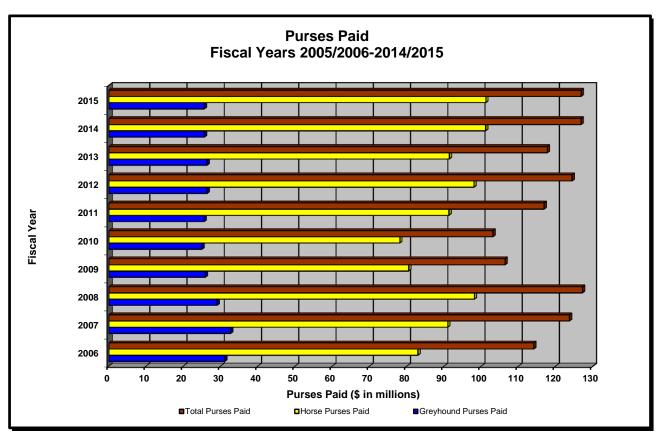
HISTORICAL PARI-MUTUEL WAGERING ACTIVITY





HISTORICAL PARI-MUTUEL WAGERING ACTIVITY





COMPONENTS OF PARI-MUTUEL HANDLE FROM PERFORMANCES

Fiscal Year 2014/2015			Total Paid To	Permitholder Revenues From		
Greyhound Racing Permitholders	Daily License Fee	Tax on Handle	Charities	Pari-Mutuel Handle	Public Pool	Total Handle
Daytona Beach Kennel Club, Inc.	\$41,860	\$27,918	\$34,689	\$2,476,233	\$6,810,996	\$9,391,696
Derby Lane (St. Petersburg Kennel Club, Inc.)	120,000	466,058	131,202	4,802,255	17,654,017	23,173,532
Ebro Greyhound Park	19,127	13,555	1,638	4,802,233	1,091,489	1,604,979
Flagler Dog Track	116,160	462,594	65,415	3,796,114	15,426,402	19,866,685
H&T Gaming, Inc., d/b/a Mardi Gras Racetrack	39,786	214,765	37,140	2,356,433	9,155,873	11,803,997
Jacksonville Kennel Club, Inc.	16,800	9,975	91,786	2,552,628	8,582,510	11,253,699
License Acquistions, LLC,d/b/a Palm Beach Greyhound Racing	36,000	80,036	68,758	3,062,175	10,464,529	13,711,498
		22,329	43,629		6,407,023	
Mardi Gras Racetrack and Gaming Center	16,020			1,784,986	, ,	8,273,987
Melbourne Greyhound Park, LLC	18,455	2,708	0	48,113	156,951	226,227
Naples-Ft. Myers Greyhound Track	104,320	226,005	47,039	3,648,257	13,420,355	17,445,976
Orange Park Kennel Club, Inc.	14,400	0	89,388	3,310,699	10,962,529	14,377,016
Palm Beach Kennel Club	154,240	625,301	105,299	8,828,679	35,547,082	45,260,601
Penn Sanford, LLC, d/b/a Sanford-Orlando Kennel Club	14,560	13,158	15,123	1,718,967	6,231,279	7,993,087
Pensacola Greyhound Racing, LLP	23,281	9,728	0	231,509	785,922	1,050,440
SOKC, LLC, d/b/a Sanford-Orlando Kennel Club	38,800	74,952	17,047	2,241,280	8,354,860	10,726,939
Sarasota Kennel Club, Inc.	16,880	14,029	33,965	1,789,458	5,713,340	7,567,672
St. Johns Greyhound Park	25,200	42,385	83,833	3,943,291	13,143,155	17,237,864
Tampa Greyhound Track	45,600	131,680	99,659	4,575,828	15,458,103	20,310,870
West Volusia Racing, Inc.	17,240	0	27,720	2,006,288	5,479,953	7,531,201
Total Greyhound Permitholders	\$878,729	\$2,437,176	\$993,330	\$53,652,363	\$190,846,368	\$248,807,966
Jai Alai Permitholders						
Dania Jai Alai	\$57,600	\$0	\$783	\$715,530	\$2,341,642	\$3,115,555
Dania Summer Jai Alai	41,040	0	767	660,115	2,122,697	2,824,619
Ft. Pierce Jai Alai	13,120	0	0	18,781	92,385	124,286
Hamilton Jai Alai and Poker ^(A)	72,960	0	0	(72,956)	14	18
Miami Jai Alai	73,440	0	6,427	1,220,032	3,713,589	5,013,488
Ocala Poker and Jai Alai	13,120	0	0	(13,111)	35	44
Orlando Jai Alai	13,760	0	0	(13,095)	43	708
Summer Jai Alai	62,400	0	7,152	987,624	3,020,351	4,077,527
Total Jai Alai Permitholders	\$347,440	\$0	\$15,129	\$3,502,920	\$11,290,756	\$15,156,245
Thoroughbred Racing Permitholders						
Calder Race Course, Inc. (B)	\$47,000	\$125,812	\$115,709	\$4,084,337	\$16,309,003	\$20,681,861
Gulfstream Park Thoroughbred After Racing Program, Inc.	42,600	130,616	130,398	4,289,825	17,464,900	22,058,339
Gulfstream Park Racing Association, Inc. (B)	297,200	4,072,917	196,831	60,234,881	245,531,985	310,333,814
Tampa Bay Downs, Inc.	265,600	1,203,805	72,514	18,999,172	77,534,717	98,075,808
Tropical Park, LLC. (B)	40,200	123,415	74,103	3,299,868	13,424,384	16,961,970
Total Thoroughbred Permitholders	\$692,600	\$5,656,565	\$589,555	\$90,908,083	\$370,264,989	\$468,111,792
Harness Racing Permitholders						
Isle Casino and Racing at Pompano Park	\$302,000	\$502,631	\$11,865	\$9,273,018	\$35,385,884	\$45,475,398
Quarter Horse Racing Permitholders						
Gretna Racing, LLC	\$30,400	\$508	\$0	(\$23,043)	\$42,951	\$50,816
Hamilton Downs Horsetrack, LLC	16,000	0	0	(\$15,999)	5	6
Ocala Breeders' Sales Company, Inc.	200	139	0	\$4,088	16,785	21,212
South Florida Racing Association, LLC (Hialeah Park)	33,900	19,316	0	\$296,156	1,362,091	1,711,463
South Marion Real Estate Holdings, LLC	16,000	12	0	(\$15,813)	1,039	1,238
Total Quarter Horse Permitholders	\$96,500	\$19,975	\$0	\$245,389	\$1,422,871	\$1,784,735
TOTAL FOR ALL PERMITHOLDERS	\$2,317,269	\$8,616,347	\$1,609,879	\$157,581,773	\$609,210,868	\$779,336,136
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⁽A) Daily license fees and taxes were not collected. Permitholder relinquished jai alai permit.

⁽B) Daily license fees and taxes reported above are amounts due from performances held and do not equal amounts collected/paid.

TOTAL STATE REVENUE FROM PERFORMANCES

									CHARITY	
		LIVE			SIMULCAST		ITW	ITW SIM	PERFORMANCES	
Fiscal Year 2014/2015		Della Lierana	Total Live Taxes and		Daily	Total Simulcast Taxes and Fees	T	Tax on		TOTAL TAXES AND FEES
	Tax on Handle	Fee Fee	Fees Collected	Tax on Handle	License Fee	Collected	Tax on Handle	Handle	Daily License Fee	COLLECTED (A)
Greyhound Racing Permitholders	rax orr ranara			rax on manare		Jonesia	riarraro	Tidiraio	Daily Electrics 1 co	001110111
Daytona Beach Kennel Club, Inc.	\$11.979	\$18.480	\$30,459	\$3.808	\$6.500	\$10,308	\$12,131	\$0	\$16,880	\$69,778
Derby Lane (St. Petersburg Kennel Club, Inc.)	216,139	105,600	321,739	0	0	0	249,919	0	14,400	586,058
Ebro Greyhound Park	13,555	17,207	30,762	0	0	0	0	0	1,920	32,682
Flagler Dog Track	29,327	55,600	84,927	38,555	47,000	85,555	73,144	321,568	13,560	578,754
H&T Gaming, Inc., d/b/a Mardi Gras Racetrack	7,606	9,280	16,886	56,031	20,806	76,837	10,378	140,750	9,700	254,551
Jacksonville Kennel Club, Inc.	4,285	2,400	6,685	0	0	0	5,690	0	14,400	26,775
License Acquistions, LLC,d/b/a Palm Beach Greyhound Racing	30,663	21,600	52,263	0	0	0	49,373	0	14,400	116,036
Mardi Gras Racetrack and Gaming Center	4,838	4,320	9,158	3,951	2,000	5,951	5,048	8,492	9,700	38,349
Melbourne Greyhound Park, LLC	2,708	18,455	21,163	0	0	0	0	0	0	21,163
Naples-Ft. Myers Greyhound Track	145,073	94,400	239,473	0	0	0	80,932	0	9,920	330,325
Orange Park Kennel Club, Inc.	0	0	0	0	0	0	0	0	14,400	14,400
Palm Beach Kennel Club	261,698	139,840	401,538	0	0	0	363,603	0	14,400	779,541
Penn Sanford, LLC, d/b/a Sanford-Orlando Kennel Club	7,895	7,200	15,095	0	0	0	5,263	0	7,360	27,718
Pensacola Greyhound Racing, LLP	9,728	23,281	33,009	0	0	0	0	0	0	33,009
SOKC, LLC, d/b/a Sanford-Orlando Kennel Club	42,941	31,600	74,541	0	0	0	32,011	0	7,200	113,752
Sarasota Kennel Club, Inc.	11,049	8,560	19,609	0	0	0	2,980	0	8,320	30,909
St. Johns Greyhound Park	17,897	10,800	28,697	0	0	0	24,488	0	14,400	67,585
Tampa Greyhound Track	65,803	31,200	97,003	0	0	0	65,877	0	14,400	177,280
West Volusia Racing, Inc.	0	0	0	0	0	0	0	0	17,240	17,240
Total Greyhound Permitholders	\$883,184	\$599,823	\$1,483,007	\$102,345	\$76,306	\$178,651	\$980,837	\$470,810	\$202,600	\$3,315,905
Jai Alai Permitholders										
Dania Jai Alai	\$0	\$56,960	\$56,960	\$0	\$0	\$0	\$0	\$0	\$640	\$57,600
Dania Summer Jai Alai	0	40,400	40,400	90	90	φ ₀	0	0	640	41,040
Ft. Pierce Jai Alai	0	12,800	12,800	0	0	0	0	0	320	13,120
Hamilton Jai Alai and Poker (B)	0	72,960	72,960	0	0	0	0	0	0	72,960
Miami Jai Alai	0	70,560	70,560	0	0		0	0	2,880	73,440
Ocala Poker and Jai Alai	0	13,120	13,120	0	0	0	0	0	0	13,120
Orlando Jai Alai	0	12,160	12,160	0	0	0	0	0	1,600	13,760
Summer Jai Alai	0	60,000	60,000	0	0	0	0	0	2,400	62,400
Total Jai Alai Permitholders	\$0	\$338,960	\$338,960	\$0	\$0	\$0	\$0	\$0	\$8,480	\$347,440
Thoroughbred Racing Permitholders										
Calder Race Course, Inc. (C)	\$18,897	\$40,000	\$58,897	\$3	\$1,000	\$1,003	\$106,855	\$57	\$6,000	\$172,812
Gulfstream Park Thoroughbred After Racing Program, Inc.	35,478	34,600	70,078	0	0	0	95,138	0	8,000	173,216
Gulfstream Park Racing Association, Inc. (C)	227,247	115,200	342,447	317,057	173,500	490,557	596,688	2,931,925	8,500	4,370,117
Tampa Bay Downs, Inc.	72,707	83,500	156,207	23,159	174,000	197,159	330,124	777,815	8,100	1,469,405
Tropical Park, LLC. (C)	28,567	32,800	61,367	0	0	0	94,848	0	7,400	163,615
Total Thoroughbred Permitholders	\$382,896	\$306,100	\$688,996	\$340,219	\$348,500	\$688,719	\$1,223,653	\$3,709,797	\$38,000	\$6,349,165
Harness Racing Permitholders										
Isle Casino and Racing at Pompano Park	\$16,888	\$115,600	\$132,488	\$60,933	\$179,000	\$239,933	\$49,710	\$375,100	\$7,400	\$804,631
Quarter Horse Racing Permitholders										
Gretna Racing, LLC	\$508	\$30,400	\$30,908	\$0	\$0	\$0	\$0	\$0	\$0	\$30,908
Hamilton Downs Horsetrack, LLC	0	16,000	16,000	0	0	0	0	0	0	16,000
Ocala Breeders' Sales Company, Inc.	139	200	339	0	0	0	0	0	0	339
South Florida Racing Association, LLC (Hialeah Park)	14,076	33,900	47,976	0	0		5,240	0	0	53,216
South Marion Real Estate Holdings, LLC	12	16,000	16,012	0	0	0	0	0	0	16,012
Total Quarter Horse Permitholders	\$14,735	\$96,500	\$111,235	\$0	\$0	\$0	\$5,240	\$0	\$0	\$116,475
TOTAL FOR ALL PERMITHOLDERS	\$1,297,703	\$1,456,983	\$2,754,686	\$503.497	\$603.806	\$1.107.303	\$2,259,440	\$4.555,707	\$256,480	\$10,933,616
TOTAL FOR ALL FERMITHOLDERS	\$1,297,703	\$1,400,983	\$2,754,686	\$503,497	\$6U3,8U6	\$1,107,303	\$2,259,440	φ4,555,707	\$∠56,480	\$10,933,616
				L			<u> </u>			

⁽A) The amounts shown are taxes and fees collected after the application of any applicable tax credits, and do not include admissions tax.

⁽B) Daily license fees and taxes were not collected. Permitholder relinquished jai alai permit.

⁽C) Daily license fees and taxes reported above are amounts due from performances held and do not equal amounts collected/paid.

TOTAL REGULAR AND CHARITY/SCHOLARSHIP HANDLE

Place Tare Place		ON-TRA	ск	INTERT	RACK	TOTAL REGULAR	ON-TR	ACK	INTER	TRACK	TOTAL CHARITY SCHOLARSHIP	TOTAL HANDLE
Supplement Recing Personal R	Fiscal Year 2014/2015	1500	Circulanas	TTM.	ITIMO	HANDLE	1500	Cincularet	ITIM	ITIMO		TOTAL HANDLE
Deposit Besch Femer Club, Inc. \$3.07.371 \$988.98 \$4.477.69 \$9 \$8.487.797 \$297.895 \$4.000 \$91.122 \$0 \$0 \$871.977 \$2.000.955 \$2.100.955	Grevhound Racing Permitholders	Live	Simulcast	II VV	IIWS		Live	Simulcast	I I VV	IIWS		
Debty Lane (81 Perentang Kernel Club Inc.) 5,533,007 0 11,583,010 0 21,754,017 1,560,110 0 40,172 0 2,000,016 1,560,407 1,560,100 1,560,407 1,560,100 1,560,407 1,560,100 1,560,407 1,560,100 1,560,407 1,560,100 1,560,407 1,560,400 1,560,407 1,560,400 1,560,407 1,560,407 1,560,400 1,560,400 1,56	· · · · · · · · · · · · · · · · · · ·	\$3,523,371	\$868.918	\$4,427,490	\$0	\$8.819.779	\$297,699	\$42,626	\$231.592	\$0	\$571.917	\$9.391.696
Perconformed Percont					0					0		
Figure 109 Track				, ,			l	0	- , -			
1817 1817 1818	•		1.356.247	3.970.170	11.921.720		11		325.616	680.880		
3-30-17-17	•						1					
Lecrosia Araginistron, LLC-Club Palm Ream Corporation Range 1,919.08 1,927.94 1,927.726 7,928.084 1,927.92 3,977.72 7,988.08 1,927.93 1,927.92 3,927.72 7,928.084 1,927.93 1,927.93 1,927.93 1,927.93 3,928.93 3,929.93 3,929.93 306.549 8,908.442 2,927.897 1,929.93	•						11					
Memor Governor Perus 1,191,005			0		0		1	0		0		
Melboort Greyhound Park, LIC			1,367,504				1					
Notice N							· · · · · · · · · · · · · · · · · · ·					
Description Control		· ·	0	7.474.514	0		489.142	0	306.879	0	796.021	
Pelm Search (Cut.) 0. 43,286,456			0				-	0		0		
Penn Sandray, LLC, daha Sandrad-Ordando Kennad Club		14.584.456	809		0		807.857	0		0	1,972,165	
Personale Greyhound Ranie LIP							· · · · · · · · · · · · · · · · · · ·					
SOKC LLC dibb Sanfords Orlando Kennel Club 5.373,679 0 5.043,177 10.418,985 138,849 0 17.124 0 310,083 10.728,018 1					0		· ·	0			0	
Saraspta Korneral Club, Inc.	·										310,083	
St. Johns Greyhourd Park 5.698,000 0 10,211,580 0 15,781,180 163,425 0 853,259 0 1,456,684 17,227,894 17,227,894 17,227,894 17,227,894 17,227,894 17,227,894 18,785,376 17,000,685 17,000,							1					
Tampa Greyhound Track					n		· · · · · · · · · · · · · · · · · · ·				,	
West Volusia Racing, Inc.	•				0		· · · · · · · · · · · · · · · · · · ·					
Section Sect					0		1					
Jai Alai Permitholders		, ,	, ,	-,,-		,,.		- ,	- 1	-		
Danis Sert	Total Greynound Fermitholders	ψ04,323,200	ψ0,004,193	ψ110,304,030	Ψ20,073,000	Ψ231,377,003	ψ0,970,221	ψ+39,311	ψ0,514,045	ψ1,200,304	ψ17,230,101	Ψ240,001,300
Danis Summer Jal Alai 12,092 0 0 2,295,463 0 2,792,766 4,325 0 27,528 0 31,853 2,284,819 122,092 122,093 124,298 122,093 124,298	Jai Alai Permitholders											
Ft. Petres Jai Alai	Dania Jai Alai	\$571,897	\$0	\$2,508,977	\$0	\$3,080,874	\$6,959	\$0	\$27,722	\$0	\$34,681	\$3,115,555
Hamilton Jai Alai and Poker 18	Dania Summer Jai Alai	587,303	0	2,205,463	0	2,792,766	4,325	0	27,528	0	31,853	2,824,619
Mami Jai Alai	Ft. Pierce Jai Alai	122,082	0	0	0	122,082	2,204	0	0	0	2,204	124,286
Cotale Poker and Jai Alai	Hamilton Jai Alai and Poker	18	0	0	0	18	0	0	0	0	0	18
Cotale Poker and Jai Alai	Miami Jai Alai	2,123,034	0	2,650,181	0	4,773,215	132,045	0	108,228	0	240,273	5,013,488
Summer Jai Alai 1,634,190 0 2,213,369 0 3,847,559 108,949 0 121,019 0 229,968 4,077,527 Total Jai Alai Permitholders 55,039,098 \$0 \$9,577,990 \$0 \$14,617,088 \$254,660 \$0 \$284,497 \$0 \$539,157 \$15,156,245 \$15,000 \$14,617,088 \$254,660 \$0 \$284,497 \$0 \$539,157 \$15,156,245 \$15,000 \$16,000 \$16,000 \$16,000 \$16,000 \$16,000 \$12,019 \$0 \$29,968 \$4,077,527 \$15,156,245 \$15,156,245 \$15,156,245 \$15,000 \$16,000 \$16,000 \$12,019 \$15,156,245 \$15,156,245 \$15,156,245 \$15,000 \$15,000 \$15,156,245 \$15,000 \$15,0	Ocala Poker and Jai Alai	44	0	0	0	44	0	0	0	0	0	44
Total Jai Alai Permitholders	Orlando Jai Alai	530	0	0	0	530	178	0	0	0	178	708
Total Jai Alai Permitholders	Summer Jai Alai	1,634,190	0	2,213,369	0	3,847,559	108,949	0	121,019	0	229,968	4,077,527
Thoroughbred Racing Permitholders S3,779,406 \$643 \$7,653,369 \$3,388 \$11,436,806 \$542,358 \$586,922 \$1,230,769 \$6,885,006 \$9,245,055 \$20,681,861 \$Gulfstream Park Racing Program, Inc. 7,095,663 0 5,448,365 0 12,544,028 1,547,278 2,330,484 1,080,481 4,555,731 9,514,311 22,058,339 \$1,000,765 3,442,205 1,343,250 310,333,814 \$1,000,765 3,442,205 1,343,250 310,333,814 \$1,000,765 3,442,205 1,343,250 310,333,814 \$1,000,765 3,442,205 1,343,250 310,333,814 \$1,000,765 3,442,205 1,343,250 310,333,814 \$1,000,765 3,442,205 1,343,250 310,333,814 \$1,000,765 3,442,205 1,343,250 310,333,814 \$1,000,765 3,442,205 1,343,250 310,333,814 \$1,000,765 3,442,205 1,342,205 1,343,250 310,333,814 \$1,000,765 3,442,205 1,343,250 310,333,814 \$1,000,765 3,442,205 1,343,250 310,333,814 \$1,000,765 3,442,205 1,343,250 310,333,814 \$1,000,765 3,442,205 1,343,250 310,333,814 \$1,000,765 3,442,205 1,343,250 3,482,206 1,342,206 3,441,200 3,441,200 3,442,205 3,4			\$0	\$9.577.990	\$0	\$14.617.088	\$254,660	\$0	\$284,497	\$0	\$539,157	
Calder Race Course, Inc. \$3,779,406 \$643 \$7,653,369 \$3,388 \$11,436,806 \$542,358 \$586,922 \$1,230,769 \$6,885,006 \$9,245,055 \$20,681,861 \$Gulfstream Park Thoroughbred After Racing Program, Inc. 7,095,663 0 5,448,365 0 12,544,028 11,547,278 2,330,484 1,080,818 4,555,731 9,514,311 22,058,339 \$1,944,9497 \$4,113,23 34,882,808 147,246,936 290,990,564 9,304,122 2,587,1758 4,009,7765 34,422,05 19,343,250 130,333,814 \$1,042,6936 290,990,564 9,304,122 2,587,1758 4,009,7765 34,422,05 19,343,250 130,333,814 \$1,042,6936 290,990,564 9,304,122 2,587,1758 4,009,7765 34,422,05 19,343,250 130,333,314 \$1,042,6936 9,304,122 2,587,1758 4,009,7765 34,422,05 19,343,250 130,333,314 \$1,042,6936 9,304,122 2,587,1758 4,009,776 53,402,205 19,343,250 130,333,314 \$1,042,6936 9,304,122 2,587,1758 4,009,776 53,402,205 19,343,250 130,333,314 \$1,042,6936 9,304,122 2,587,1758 4,009,776 53,402,205 19,343,250 130,333,314 \$1,042,6936 9,304,122 2,587,1739 2,133,899 1,981,039 6,410,657 98,075,808 \$1,042,049,184 1,042,049,		*	7.	40,011,000	7-	. , ,	, ,	7.	+	7.2	,	4 : 0, : 0 0, = : 0
Gulfstream Park Thoroughbred After Racing Program, Inc. 7,095,663 0 5,448,365 0 12,544,028 1,547,278 2,330,484 1,080,818 4,555,731 9,514,311 22,058,339 Gulfstream Park Racing Association, Inc. 45,449,497 63,411,323 34,882,808 147,246,936 290,990,564 19,304,122 2,587,158 4,009,765 3,442,205 19,343,250 19,343,250 19,343,250 19,343,250 19,343,250 19,343,250 11,091,318 1,547,27	Thoroughbred Racing Permitholders											
Gulfstream Park Racing Association, Inc. 45,449,497 63,411,323 34,882,808 147,246,936 290,990,564 Tampa Bay Downs, Inc. 18,334,591 4,631,854 22,749,018 45,949,688 91,685,151 2,079,980 21,537,930 21,333,899 1,981,039 64,10,657 19,304,325 19,343,250 19,307,808 17opical Park, LLC. 5,713,383 0 5,377,935 0 11,091,318 1,542,846 11,384,61 1,252,356 1,936,989 5,870,652 16,961,970 11,091,318 1,542,846 11,384,61 1,252,356 1,936,989 5,870,652 16,961,970 18,800,970 \$50,383,925 \$468,111,792 Action Park Racing Permitholders Isle Casino and Racing at Pompano Park Sorten Racing, LLC \$50,816 \$0 \$0 \$0 \$0 \$50,816 \$0 \$0 \$0 \$50,816 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Calder Race Course, Inc.	\$3,779,406	\$643	\$7,653,369	\$3,388	\$11,436,806	\$542,358	\$586,922	\$1,230,769	\$6,885,006	\$9,245,055	\$20,681,861
Tampa Bay Downs, Inc. 18,334,591 4,631,854 22,749,018 45,949,688 91,665,151 2,079,980 215,739 2,133,899 1,981,039 6,410,657 98,075,808 17,001,001,001,001,001,001,001,001,001,0	Gulfstream Park Thoroughbred After Racing Program, Inc.	7,095,663	0	5,448,365	0	12,544,028	1,547,278	2,330,484	1,080,818	4,555,731	9,514,311	22,058,339
Tropical Park, LLC.	Gulfstream Park Racing Association, Inc.	45,449,497	63,411,323	34,882,808	147,246,936	290,990,564	9,304,122	2,587,158		3,442,205	19,343,250	310,333,814
Total Thoroughbred Permitholders \$80,372,540 \$68,043,820 \$76,111,495 \$193,200,012 \$417,727,867 \$15,016,584 \$6,858,764 \$9,707,607 \$18,800,970 \$50,383,925 \$468,111,792	Tampa Bay Downs, Inc.	18,334,591	4,631,854	22,749,018	45,949,688	91,665,151	2,079,980	215,739	2,133,899	1,981,039	6,410,657	98,075,808
Harness Racing Permitholders Isle Casino and Racing at Pompano Park	Tropical Park, LLC.	5,713,383	0	5,377,935	0	11,091,318	1,542,846	1,138,461	1,252,356	1,936,989	5,870,652	16,961,970
See Casino and Racing at Pompano Park \$3,377,614 \$12,186,640 \$1,654,272 \$27,270,383 \$44,488,909 \$175,674 \$204,682 \$108,546 \$497,587 \$986,489 \$45,475,398	Total Thoroughbred Permitholders	\$80,372,540	\$68,043,820	\$76,111,495	\$193,200,012	\$417,727,867	\$15,016,584	\$6,858,764	\$9,707,607	\$18,800,970	\$50,383,925	\$468,111,792
See Casino and Racing at Pompano Park \$3,377,614 \$12,186,640 \$1,654,272 \$27,270,383 \$44,488,909 \$175,674 \$204,682 \$108,546 \$497,587 \$986,489 \$45,475,398	Harnoce Paging Pormitholders											
Quarter Horse Racing Permitholders \$50,816 \$0 \$0 \$50,816 \$0 \$0 \$50,816 \$0 \$0 \$50,816 \$0 \$0 \$50,816 \$0 \$0 \$0 \$0 \$0 \$0 \$50,816 \$0 \$0 \$0 \$0 \$50,816 \$0		\$3 377 614	\$12 186 640	\$1.65 <i>A</i> .272	\$27 270 302	\$44.488.000	\$175 674	\$204 682	\$108.546	\$407 597	\$086.490	\$45,475,200
Gretna Racing, LLC \$50,816 \$0 \$0 \$50,816 \$0 \$0 \$50,816 \$0 \$0 \$50,816 \$0 \$0 \$50,816 \$0	100 Casino and Nating at Fortipano Faix	ψυ,υττ,υ14	ψ12,100,040	ψ1,007,272	ψ21,210,303	Ψ+4,400,909	ψ175,074	Ψ204,002	ψ100,040	,301 100,10FW	ψ300,40 3	Ψτο,ττο,οσο
Gretna Racing, LLC \$50,816 \$0 \$0 \$50,816 \$0 \$0 \$50,816 \$0 \$0 \$50,816 \$0 \$0 \$50,816 \$0	Quarter Horse Racing Permitholders											
Hamilton Downs Horsetrack, LLC 6 0 0 0 6 0 0 0 6 0 1,711,463 0 0 0 0 0 0 0 0 0 0 0 1,711,463 0 0 0 0 0 0 0 0 1,711,463 0 0 0 0 0 0 0 0 0 1,711,463 0 0 0 0 0 0 0 1,7238 0 0 0 0 0 0 0 0	-	\$50,816	\$0	\$0	\$0	\$50,816	\$0	\$0	\$0	\$0	\$0	\$50,816
Ocala Breeders' Sales Company, Inc. 21,212 0 0 0 21,212 0 0 0 21,212 South Florida Racing Association, LLC (Hialeah Park) 1,407,629 0 303,834 0 1,711,463 0 0 0 0 0 1,711,463 South Marion Real Estate Holdings, LLC 1,238 0 0 0 1,238 0 0 0 0 0 0 0 1,238 Total Quarter Horse Permitholders \$1,480,901 \$0 \$303,834 \$0 \$1,784,735 \$0 \$0 \$0 \$1,784,735	•					6	1					
South Florida Racing Association, LLC (Hialeah Park) 1,407,629 0 303,834 0 1,711,463 0 0 0 0 0 0 1,711,463 South Marion Real Estate Holdings, LLC 1,238 0 0 0 1,238 0 0 0 0 0 0 0 1,238 Total Quarter Horse Permitholders \$1,480,901 \$0 \$303,834 \$0 \$1,784,735 \$0 \$0 \$0 \$1,784,735		21,212	0	0		21,212	0				0	21,212
South Marion Real Estate Holdings, LLC 1,238 0 0 0 1,238 0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,784,735 Total Quarter Horse Permitholders \$1,480,901 \$0 \$303,834 \$0 \$1,784,735 \$0 \$0 \$0 \$0 \$1,784,735	. ,				-							
Total Quarter Horse Permitholders \$1,480,901 \$0 \$303,834 \$0 \$1,784,735 \$0 \$0 \$0 \$0 \$1,784,735			0	•						0		
		*									\$0	
TOTAL FOR ALL PERMITHOLDERS \$175,199,441 \$87,094,655 \$206,552,247 \$241,350,061 \$710,196,404 \$22,417,139 \$7,522,757 \$18,614,695 \$20,585,141 \$69,139,732 \$779,336,136	Total Qualter Holde I chilitholders	ψ1,400,301	φυ	ψ505,034	φυ	ψ1,704,733	φ0	φυ	Ψ	ΦΟ	Φ0	ψ1,704,733
	TOTAL FOR ALL PERMITHOLDERS	\$175,199,441	\$87,094,655	\$206,552,247	\$241,350,061	\$710,196,404	\$22,417,139	\$7,522,757	\$18,614,695	\$20,585,141	\$69,139,732	\$779,336,136

TOTAL INTERTRACK WAGERING HANDLE BY GUEST

Fiscal Year 2014/2015					HOST PERI	MITHOLDER				
				H&T		LICENSE	MARDI	NAPLES-FT.	ORANGE	
GUEST PERMITHOLDER	DAYTONA	DERBY LANE	FLAGLER	GAMING	JACKSONVILLE		GRAS	MYERS	PARK	PALM BEACH
Greyhound Permitholders										
Daytona Beach Kennel Club, Inc.	\$0	\$565,458	\$39,559	\$427,410	\$0	\$0	\$104,468	\$206,685	\$277,512	\$1,151,228
Derby Lane (St. Petersburg Kennel Club, Inc.)	400,403	0	1,264,104	734,615	539,353	1,001,528	607,941	629,560	647,548	2,849,276
Ebro Greyhound Park	0	477,061	0	0	120,937	224,118	0	0	235,451	680,012
Flagler Dog Track	151,770	523,863	0	963,972	289,348	735,708	675,977	1,065,094	387,667	1,879,977
H&T Gaming, Inc., d/b/a Mardi Gras Racetrack	401,713	613,199	4,774,145	0	360,241	639,971	0	546,941	452,471	1,395,239
Jacksonville Kennel Club, Inc.	358,833	765,165	1,719,031	1,141,912	954,413	612,233	737,600	486,962	1,190,813	1,951,322
License Acquisitions, LLC, d/b/a Palm Beach Greyhound Racing	0	0	173,584	0	615,703	0	0	0	5,943	0
Mardi Gras Racetrack and Gaming Center	166,597	176,181	0	0	0	0	0	261,184	0	524,811
Melbourne Greyhound Park, LLC	143,910	309,211	425,960	276,671	156,745	329,341	166,263	181,638	215,933	1,166,738
Naples-Ft. Myers Greyhound Track	127,563	463,029	876,748	373,230	137,187	418,511	213,848	0	172,869	1,245,367
Orange Park Kennel Club, Inc.	582,020	1,330,147	2,466,171	1,446,962	0	947,689	962,835	629,249	0	2,923,035
Palm Beach Kennel Club	383,702	974,646	89,373	168,222	0	0	173,650	638,791	757,417	0
Penn Sanford, LLC,d/b/a Sanford-Orlando Kennel Club	27,473	0	1,914,324	0	609,935	845,170	375,525	197,288	358,897	829,361
Pensacola Greyhound Racing, LLP	307,729	0	163,376	0	989,261	218,085	0	244,201	1,314,092	1,085,806
SOKC, LLC, d/b/a Sanford-Orlando Kennel Club	381,947	1,161,172	403,656	1,399,880	0	0	548,963	609,278	402,546	1,853,594
Sarasota Kennel Club, Inc.	169,028	1,095,005	947,929	518,427	331,449	638,994	303,878	301,445	316,793	1,735,277
Tampa Greyhound Track	327,772	2,272,374	299,586	200,196	500,562	783,090	202,989	667,209	623,047	2,372,865
West Volusia Racing, Inc.	0	0	213,735	0	483,096	446,746	32,249	42,607	261,731	386,957
Total Greyhound Permitholders	\$3,930,460	\$10,726,511	\$15,771,281	\$7,651,497	\$6,088,230	\$7,841,184	\$5,106,186	\$6,708,132	\$7,620,730	\$24,030,865
Jai Alai Permitholders										NO
Dania Jai Alai	\$0	\$0	\$22,129	\$0	\$0	\$0	\$673	\$0	\$3,379	\$5,198
Dania Summer Jai Alai	0	0	418,231	0	63,162	132,771	0	0	5,428	6,946
Ft. Pierce Jai Alai	124,646	219,015	131,580	81,696	150,940	344,760	57,705	234,438	159,800	1,089,127
Miami Jai Alai	0	0	0	0	0	0	0	0	0	0 0
Ocala Poker and Jai Alai	151,375	347,426	92,457	58,560	185,742	156,611	62,039	187,718	241,574	480,339
Orlando Jai Alai	0	0	0	0	0	0	0	0	0	0
Summer Jai Alai	0	0	0	0	0	0	0	0	0	0
Total Jai Alai Permitholders	\$276,021	\$566,441	\$664,397	\$140,256	\$399,844	\$634,142	\$120,417	\$422,156	\$410,181	\$1,581,610
Thoroughbred Permitholders									<u>.</u>	
Calder Race Course, Inc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gulfstream Park Racing Association, Inc.	0	0	0	0	0	0	0	0	0	0
Tampa Bay Downs, Inc.	0	1,125,416	0	0	174,740	252,125	0	0	231,926	1,037,492
Total Thoroughbred Permitholders	\$0	\$1,125,416	\$0	\$0	\$174,740	\$252,125	\$0	\$0	\$231,926	\$1,037,492
	Ψ	ψ1,120,110	Ψ0	Ψ	ψ,	\$202,120	Ψ0	4 0	Ψ201,020	ψ1,001,10 <u>2</u>
Harness Permitholders					*****					
Isle Casino and Racing at Pompano Park	\$0	\$0	\$237,740	\$187,509	\$252,530	\$494,248	\$178,299	\$295,037	\$399,234	\$1,942,130
Quarter Horse Permitholders										
Gretna Racing, LLC	\$324,950	\$0	\$224,968	\$0	\$430,397	\$227,477	\$0	\$356,068	\$562,368	\$829,223
Hamilton Downs Horsetrack, LLC	0	0	0	0	0	0	0	0	0	0
Ocala Breeders' Sales Company Inc.	127,651	162,165	0	0	0	147,562	0	0	0	446,159
South Florida Racing Association, LLC (Hialeah Park)	0	0	0	0	0	0	0	0	0	0
Total Quarter Horse Permitholders	\$452,601	\$162,165	\$224,968	\$0	\$430,397	\$375,039	\$0	\$356,068	\$562,368	\$1,275,382
TOTAL FOR ALL PERMITHOLDERS	\$4,659,082	\$12,580,533	\$16,898,386	\$7,979,262	\$7,345,741	\$9,596,738	\$5,404,902	\$7,781,393	\$9,224,439	\$29,867,479

Note: Figures above include handle from charity/scholarship performances.

TOTAL INTERTRACK WAGERING HANDLE BY GUEST

Part Jai Alai Permitholders Su Su Su Su Su Su Su S	Fiscal Year 2014/2015				нс	ST PERMITHO	LDER			
Depty Lame Progress Progres	GUEST PERMITHOLDER		SOKC, LL	SARASOTA	ST. JOHNS		VOLUSIA	DANIA	DANIA SUMMER	MIAMI
Port Larre (St. Peterburg Kennet Club, Inc.)	Greyhound Permitholders									
Flager Dig Track 10	Daytona Beach Kennel Club, Inc.	\$18,87	0 \$257,24	6 \$116,307	\$591,617	\$48,726	\$0	\$16,797	\$0	\$135,979
Page	Derby Lane (St. Petersburg Kennel Club, Inc.)	244,84	0 323,29	9 211,898	733,632	0	315,558	145,588	120,889	262,575
Page	Ebro Greyhound Park		-	,	305,588	505,515		, -	21,454	-
Page		184,54			408,522					0
Comment Comm		· ·							,	
Melbourne Gras Racetrack and Gaming Center 62,081 129,318 166,962 234,641 105,405 32,140 37,148 0 0 0 Melbourne Gerphound Park, LLC 148,654 193,325 33,457 262,335 248,891 107,382 148,651 107,382 1		, .				,-	, -	-, -	· · · · · · · · · · · · · · · · · · ·	
Melbourne Greyhound Park, LLC		,								
Name		· ·								
Total Charles (Lab.), Inc. 198,344 599,206 204,508 806,607 412,510 138,616 177,706 11,871 287,729 207,000 0 0 0 0 0 0 0 0 0										
Paim Baach Kennel Club		· ·			,					
Pem Sanford, LLC, drivia Sanford-Orlando Kennel Club		,							,	· ·
Personacola Greyhound Racing, LLP 228,684 382,523 118,421 1,504,719 0 290,896 27,110 22,780 17,476 20,000 0 0 0 0 0 0 0 0		198,34				,			· · · · · · · · · · · · · · · · · · ·	
SOKC, LLC, drivis Sanford-Orlando Kennel Club 0			-		- ,					
Sarasota Kennel Club, Inc. 231,313 279,471 0 330,631 991,541 12,114 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		228,66								·
Total Greyhound Permitholders \$3,737,672 \$4,627,883 \$2,362,703 \$8,996,005 \$9,997,228 \$3,107,942 \$1,003,077 \$890,115 \$1,625,726 Jai Alai Permitholders S0 \$0 \$0 \$0 \$2,299 \$2,692 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	SOKC, LLC, d/b/a Sanford-Orlando Kennel Club									
Total Greyhound Permitholders \$3,737,672 \$4,627,883 \$2,362,703 \$8,996,005 \$9,997,228 \$3,107,942 \$1,003,077 \$890,115 \$1,625,726 Jai Alai Permitholders S0 \$0 \$0 \$0 \$2,299 \$2,692 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Sarasota Kennel Club, Inc.	,								0 8
Total Greyhound Permitholders \$3,737,672 \$4,627,883 \$2,362,703 \$8,996,005 \$9,997,228 \$3,107,942 \$1,003,077 \$890,115 \$1,625,726 Jai Alai Permitholders S0 \$0 \$0 \$0 \$2,299 \$2,692 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Tampa Greyhound Track	· ·								253,939
Same	West Volusia Racing, Inc.	,-		,				, -		27,124
Daria Jai Alai Permitholders Summer Jai Alai Summer Jai Al	Total Greyhound Permitholders	\$3,737,67	2 \$4,627,88	3 \$2,362,703	\$8,996,005	\$9,997,228	\$3,107,942	\$1,003,077	\$890,115	253,939 27,124 \$1,625,726
Naminaria Alai 133,089 155,744 0 276,687 307,065 120,440 94,506 87,624 162,237	Jai Alai Permitholders									
Naminaria Alai 133,089 155,744 0 276,687 307,065 120,440 94,506 87,624 162,237	Dania Jai Alai	9	0 9	0 \$0	\$0	\$2,299	\$2.692	\$0	\$0	\$0
Naminaria Alai 133,089 155,744 0 276,687 307,065 120,440 94,506 87,624 162,237	Dania Summer Jai Alai								0	0
Naminaria Alai 133,089 155,744 0 276,687 307,065 120,440 94,506 87,624 162,237	Ft. Pierce Jai Alai		0	0 0	179.888	201,424		107.270	104.762	190.181
Ocala Poker and Jai Alai Ocala Poker Accing Association, Inc. Ocala Poker Accing Accing Ac	Miami Jai Alai		0	0 0	0	0	0	336,971	0	\$0 0 190,181 0
Summer Jai Alai	Ocala Poker and Jai Alai	133,08	9 155,74	4 0	276,687	307,065	120,440	94,506	87,624	162,237
Summer Jai Alai	Orlando Jai Alai	·	0	0 0	0	0	0	319,107	302,794	463,545
Thoroughbred Permitholders Calder Race Course, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Summer Jai Alai		0	0 0	0	0	0	146,985		0
Thoroughbred Permitholders Calder Race Course, Inc. \$0 <td>Total Jai Alai Permitholders</td> <td>\$133.08</td> <td>9 \$155.74</td> <td>4 \$0</td> <td>\$456.575</td> <td>\$540.592</td> <td>\$274.592</td> <td>\$1.004.839</td> <td>\$932.400</td> <td>\$815.963</td>	Total Jai Alai Permitholders	\$133.08	9 \$155.74	4 \$0	\$456.575	\$540.592	\$274.592	\$1.004.839	\$932.400	\$815.963
Gulfstream Park Racing Association, Inc. 0	Thoroughbred Permitholders			·	· · ·	· · ·				
Tampa Bay Downs, Inc. 138,924 223,395 0 320,826 957,241 0 140,508 98,725 212,392 Total Thoroughbred Permitholders \$138,924 \$223,395 \$0 \$320,826 \$957,241 \$0 \$140,508 \$98,725 \$212,392 Harness Permitholders Isle Casino and Racing at Pompano Park \$0 \$0 \$531,898 \$0 \$0 \$291,606 \$228,569 \$0 Quarter Horse Permitholders Gretna Racing, LLC \$162,100 \$207,389 \$0 \$759,525 \$0 \$268,608 \$50,389 \$40,675 \$30,238 Hamilton Downs Horsetrack, LLC 0		,				* -	•	* -	* -	
Total Thoroughbred Permitholders \$138,924 \$223,395 \$0 \$320,826 \$957,241 \$0 \$140,508 \$98,725 \$212,392 Harness Permitholders Isle Casino and Racing at Pompano Park \$0 \$0 \$531,898 \$0 \$0 \$291,606 \$228,569 \$0 Quarter Horse Permitholders \$162,100 \$207,389 \$0 \$759,525 \$0 \$268,608 \$50,389 \$40,675 \$30,238 Hamilton Downs Horsetrack, LLC 0	<u> </u>	138 92								
Harness Permitholders Isle Casino and Racing at Pompano Park										
Isle Casino and Racing at Pompano Park \$0 \$0 \$0 \$531,898 \$0 \$0 \$291,606 \$228,569 \$0	Total Thoroughbred Permitholders	φ130,92	4 φ223,33	3 40	ψ320,020	φ937,241	ΨΟ	φ140,300	φ90,725	φ212,392
Gretna Racing, LLC \$162,100 \$207,389 \$0 \$759,525 \$0 \$268,608 \$50,389 \$40,675 \$30,238 Hamilton Downs Horsetrack, LLC 0		9	0 9	0 \$0	\$531,898	\$0	\$0	\$291,606	\$228,569	\$0
Gretna Racing, LLC \$162,100 \$207,389 \$0 \$759,525 \$0 \$268,608 \$50,389 \$40,675 \$30,238 Hamilton Downs Horsetrack, LLC 0	Quarter Horse Permitholders									
Hamilton Downs Horsetrack, LLC 0 <		\$162.10	0 \$207.38	9 \$0	\$759.525	\$0	\$268.608	\$50.389	\$40.675	\$30,238
Ocala Breeders' Sales Company Inc. 0 0 0 10 195,329 91,726 46,280 42,507 74,090 South Florida Racing Association, LLC (Hialeah Park) 0		\$102,10								
South Florida Racing Association, LLC (Hialeah Park) 0										-
Total Quarter Horse Permitholders \$162,100 \$207,389 \$0 \$759,535 \$195,329 \$360,334 \$96,669 \$83,182 \$104,328										·
TOTAL FOR ALL PERMITHOLDERS \$4 171 785 \$5 214 411 \$2 362 703 \$11 064 839 \$11 690 390 \$3 742 868 \$2 536 600 \$2 232 001 \$2 758 400		\$162,10	-	-						
	TOTAL FOR ALL PERMITHOLDERS	\$4,171,78	5 \$5,214,41	1 \$2,362,703	\$11,064,839	\$11,690,390	\$3,742,868	\$2,536,699	\$2,232,991	\$2,758,409

Note: Figures above include handle from charity/scholarship performances.

TOTAL INTERTRACK WAGERING HANDLE BY GUEST

	Fiscal Year 2014/2015				HOST	PERMITHOLDE	R			
	GUEST PERMITHOLDER	SUMMER	CALDER	GULFSTREAM PARK	GULFSTREAM PARK AFTER RACING PROGRAM	TAMPA BAY DOWNS	TROPICAL PARK	POMPANO PARK	HIALEAH PARK	TOTAL
	Greyhound Permitholders									
	Daytona Beach Kennel Club, Inc.	\$53,007	\$0	\$4,394,280	\$0	\$1,476,441	\$117,487	\$1,138,029	\$22,035	\$11,159,141
	Derby Lane (St. Petersburg Kennel Club, Inc.)	213,225	497,213	8,857,607	542,476	4,133,961	366,551	1,959,757	26,435	27,629,832
	Ebro Greyhound Park	0	116,480	1,562,818	161,288	260,802	114,923	0	0	4,952,086
	Flagler Dog Track	0	287,071	3,156,089	272,859	670,865	263,766	1,122,245	0	13,977,414
	H&T Gaming, Inc., d/b/a Mardi Gras Racetrack	0	210,101	4,032,179	172,283	1,484,388	219,831	2,236,984	0	19,949,736
	Jacksonville Kennel Club, Inc.	95,467	267,101	4,863,232	293,128	2,176,257	221,594	1,215,372	0	22,794,237
	License Acquisitions, LLC, d/b/a Palm Beach Greyhound Racing	87,410	0	6,310,814	1,851,847	1,227,106	367,368	1,079,858	0	12,674,083
	Mardi Gras Racetrack and Gaming Center	0	0	955,126	0	468,294	0	654,418	0	3,974,305
	Melbourne Greyhound Park, LLC	315,963	440,792	8,386,263	459,438	2,668,101	428,725	946,785	32,164	18,848,659
	Naples-Ft. Myers Greyhound Track	0	864,344	14,200,067	569,074	4,613,599	449,181	1,532,461	0	27,446,761
	Orange Park Kennel Club, Inc.	101,784	360,156	5,454,909	388,232	2,387,482	274,760	157,891	0	23,950,750
	Palm Beach Kennel Club	149,648	1,692,796	24,376,464	0	7,830,831	907,585	3,970,398	0	45,040,652
	Penn Sanford, LLC,d/b/a Sanford-Orlando Kennel Club	0	532,327	3,566,240	530,629	1,551,508	207,266	766,171	0	13,867,495
	Pensacola Greyhound Racing, LLP	17,607	220,622	880,090	172,838	316,696	194,588	0	0	8,717,580
60	SOKC, LLC, d/b/a Sanford-Orlando Kennel Club	0	0	5,944,433	0	2,394,218	232,342	980,184	0	17,051,168
\leq	Sarasota Kennel Club, Inc.	0	485,502	8,684,536	505,658	2,842,415	373,288	991,954	0	22,206,648
8	Tampa Greyhound Track	212,998	345,399	6,640,469	398,407	3,164,914	313,614	1,697,987	29,343	26,168,926
E	West Volusia Racing, Inc.	66,977	356,109	2,511,429	356,010	689,451	126,603	877,406	0	7,829,943
CONTINUED FROM PREVIOUS PAGE	Total Greyhound Permitholders	\$1,314,086	\$6,676,013	\$114,777,045	\$6,674,167	\$40,357,329	\$5,179,472	\$21,327,900	\$109,977	\$328,239,416
8	Jai Alai Permitholders									
P	Dania Jai Alai	\$7,816	\$1,073	\$29,419	\$0	\$3,923	\$0	\$10,231	\$0	\$88,832
Æ	Dania Summer Jai Alai	124,090	0	161,662	42,577	89,633	18,742	233,220	0	1,375,356
Ď.	Ft. Pierce Jai Alai	157,060	270,013	4,432,026	273,167	1,516,075	207,588	0	0	10,335,531
S	Miami Jai Alai	0	0	0	0	0	0	0	0	336,971
PA	Ocala Poker and Jai Alai	131,081	95,278	1,614,932	106,956	595,813	87,669	268,246	0	6,201,208
3E	Orlando Jai Alai	373,221	418,079	7,584,218	444,757	2,452,702	385,292	1,969,600	0	14,713,315
	Summer Jai Alai	0.0,221	0	0	0	0	0	0	0	584,205
	Total Jai Alai Permitholders	\$793,268	\$784,443	\$13,822,257	\$867,457	\$4,658,146	\$699,291	\$2,481,297	\$0	\$33,635,418
	Thoroughbred Permitholders Calder Race Course, Inc.	\$0	\$0	\$3,217,039	\$0	\$415,881	\$0	\$2,455	\$0	\$3,635,375
	Gulfstream Park Racing Association, Inc.	0	5.206.534	0	0	18.093.894	0	3,451,638	92,216	26,844,282
	Tampa Bay Downs, Inc.	157,904	1,066,035	21,198,004	1,068,777	0	782,536	1,780,453	0	30,967,419
	Total Thoroughbred Permitholders	\$157,904	\$6,272,569	\$24,415,043	\$1,068,777	\$18,509,775	\$782,536	\$5,234,546	\$92,216	\$61,447,076
	Total Moroughineu i emilinoluera	ψ157,304	ψ0,272,303	Ψ24,410,040	ψ1,000,777	ψ10,303,773	ψ102,550	ψ5,254,540	Ψ32,210	ψοι,ττι,σισ
	Harness Permitholders Isle Casino and Racing at Pompano Park	\$0	\$934,500	\$17,934,679	\$1,096,365	\$3,441,041	\$838,251	\$0	\$90,950	\$29,374,586
	Quarter Horse Permitholders									
	Gretna Racing, LLC	\$13,917	\$67,841	\$1,235,162	\$84,246	\$540,350	\$66,398	\$0	\$10,691	\$6,492,980
	Hamilton Downs Horsetrack, LLC	0	0	0	0	3,966	0	0	0	3,966
	Ocala Breeders' Sales Company Inc.	55,213	534,643	8,185,796	613,595	2,840,424	502,564	338,935	0	14,404,649
	South Florida Racing Association, LLC (Hialeah Park)	0	502,523	9,211,732	680,307	2,462,613	498,768	148,110	0	13,504,053
	Total Quarter Horse Permitholders	\$69,130	\$1,105,007	\$18,632,690	\$1,378,148	\$5,847,353	\$1,067,730	\$487,045	\$10,691	\$34,405,648
	TOTAL FOR ALL PERMITHOLDERS	\$2,334,388	\$15,772,532	\$189,581,714	\$11,084,914	\$72,813,644	\$8,567,280	\$29,530,788	\$303,834	\$487,102,144
			•			•				

Note: Figures above include handle from charity/scholarship performances.

CHARITY AND SCHOLARSHIP PERFORMANCES

Each permitholder may operate up to five additional days designated as charity or scholarship days during their regular meet. Proceeds from these additional days are paid to approved charities, major state and private institutions of higher learning, community colleges, the Historical Resources Operating Trust Fund, and the Racing Scholarship Trust Fund (Board of Governors' Operations and Maintenance Trust Fund). A list of proposed recipients is submitted annually by the permitholder to the division. Typically, the amount contributed to charitable organizations is determined by calculating the amount of taxes due to the state had it been a regular performance. A minimum of \$1,618,467 was paid to charitable organizations during Fiscal Year 2014/2015, bringing the total proceeds disbursed since 1985 to \$78,134,281.

RACING SCHOLARSHIP TRUST FUND

The Board of Governors, within the Department of Education, oversees the Board of Governors' Operations and Maintenance Trust Fund and ensures that the referenced contributions are used to provide scholarships to deserving students attending Florida's colleges and universities. A total of \$16,885,110 has been paid to this fund since the program began in 1949.

ABANDONED WINNING TICKETS

Abandoned pari-mutuel tickets are winning tickets that remain uncashed for a period of one year. The value of greyhound and jai alai abandoned tickets for live on-track races or games escheat to the state. These funds are deposited into the Department of Education's State School Trust Fund for the support and maintenance of Florida's public schools. Since 1957, the total paid into this fund is \$95,578,484. The amount collected from abandoned winning tickets for the State School Trust Fund for this fiscal year is detailed below.

Abandoned Winning 7	Fickets
Greyhound Permitholders	\$744,478
Jai Alai Permitholders	50,750
Total For 2014/2015 Fiscal Year	\$795,228

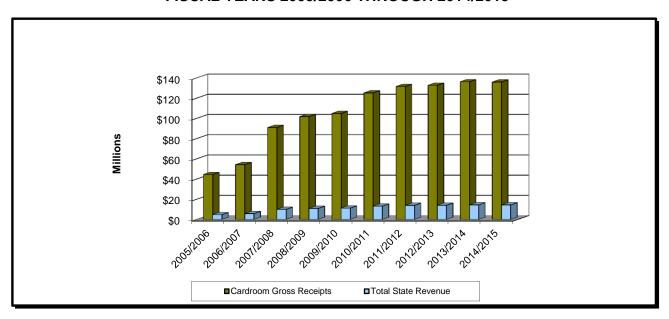
In harness and quarter horse racing, abandoned winning tickets are paid to the respective breeders' associations. Abandoned winning tickets from thoroughbred horse racing are retained by the permitholder.

CARDROOM COMPARATIVE DATA

During Fiscal Year 2014/2015, there were 25 permitholders that obtained a cardroom license. Two did not operate, the other 23 operated at 23 pari-mutuel facilities located throughout the state. The number of cardroom tables decreased from 788 in Fiscal Year 2013/2014, to 755 in Fiscal Year 2014/2015. Cardroom gross receipts decreased from \$136,163,616 to \$135,888,902 and the gross receipts tax decreased from \$13,615,464 to \$13,589,789 this fiscal year. Table fees decreased from \$788,000 to \$755,000 this fiscal year. The overall result was a decrease in total state revenue from \$14,403,464 to \$14,344,789 this fiscal year.

Cardroom tax revenue is distributed 50 percent between the Pari-Mutuel Wagering Trust Fund and the General Revenue Fund. In accordance with Section 849.086(13)(h), Florida Statutes, one quarter of the moneys deposited into the Pari-Mutuel Wagering Trust Fund must be distributed to counties and municipalities that approved the cardroom. In October 2015, the division distributed approximately \$1,698,723 to the counties/municipalities from cardroom gross receipts.

CARDROOM GROSS RECEIPTS AND TOTAL STATE REVENUE FISCAL YEARS 2005/2006 THROUGH 2014/2015



CARDROOM GROSS RECEIPTS AND STATE REVENUE SUMMARY

Fiscal Year	Total Cardroom Gross Receipts	Gross Receipts Tax	Table Fees Collected (A)	Total State Revenue (Gross Receipts Tax plus Table Fees)	Total State Revenue as a Percent of Gross Receipts
2005/2006	\$44,433,359	\$4,443,337	\$264,000	\$4,707,337	10.59%
2006/2007	\$54,208,544	\$5,420,855	\$325,500	\$5,746,355	10.60%
2007/2008	\$90,863,855	\$9,086,385	\$875.000	\$9,961,385	10.96%
2008/2009	\$101,700,243	\$10,170,024	\$698,000	\$10,868,024	10.69%
2009/2010	\$104,799,448	\$10,479,945	\$749,000	\$11,228,945	10.71%
2010/2011	\$125,141,080	\$12,514,108	\$718,000	\$13,232,108	10.57%
2011/2012	\$131,447,663	\$13,144,767	\$834,000	\$13,978,767	10.63%
2012/2013	\$132,690,415	\$13,269,045	\$810,000	\$14,079,045	10.61%
2013/2014	\$136,163,616	\$13,615,464	\$788,000	\$14,403,464	10.58%
2014/2015	\$135,888,902	\$13,589,789 ^(B)	\$755,000	\$14,344,789	10.56%

⁽A) Amount agrees with the number of approved cardroom tables per annual cardroom licenses, and reflects the number of tables in operation each fiscal year.

⁽B) Includes additional payment of \$897.50 for October 2013, recevied in August 2014, due to revised monthly report.

COMPONENTS OF CARDROOM REVENUE BY ASSOCIATION

Fiscal Year 2014/2015	County /	Out of Branches	Tournament	Total Gross	Gross Receipts Tax ^(A)	Table Fees	Total Taxes
riscal fear 2014/2015	Municipality	Gross Receipts	Gross Receipts	Receipts	lax '/	Collected (B)	and Fees
Greyhound Racing Permitholders							
Daytona Beach Kennel Club, Inc./West Volusia Racing, Inc.	Volusia	\$10,260,442	\$805,384	\$11,065,826	\$1,106,583	\$55,000	\$1,161,583
Derby Lane (St. Petersburg Kennel Club, Inc.)	Pinellas	7,766,643	809,669	8,576,312	857,631	45,000	902,631
Ebro Greyhound Park	Washington	2,728,129	326,879	3,055,008	305,500	20,000	325,500
Flagler Dog Track	Dade	6,912,438	27,325	6,939,763	694,874 ^(c)	23,000	717,874
Jacksonville Kennel Club, Inc.	Duval	14,725,776	939,280	15,665,056	1,566,506	71,000	1,637,506
Mardi Gras Racetrack and Gaming Center/H &T Gaming, Inc.	Hallandale	5,654,584	282,119	5,936,703	593,670	30,000	623,670
Melbourne Greyhound Park, LLC	Brevard	4,223,440	136,195	4,359,635	435,963	34,000	469,963
Naples-Ft. Myers Greyhound Track	Lee	6,405,597	505,015	6,910,612	691,063	32,000	723,063
Orange Park Kennel Club, Inc.	Town of Orange Park	7,439,673	66,615	7,506,288	750,629	39,000	789,629
Palm Beach Kennel Club/License Acquisitions, LLC	Palm Beach	11,544,820	1,065,075	12,609,895	1,260,990	75,000	1,335,990
Pensacola Greyhound Racing, LLP	Escambia	3,153,303	616,385	3,769,688	376,969	20,000	396,969
Sarasota Kennel Club, Inc.	Sarasota	4,894,259	772,380	5,666,639	566,664	35,000	601,664
St. Johns Greyhound Park ^(D)	St. Johns	0	0	0	0	1,000	1,000
Tampa Greyhound Track	Hillsborough	2,040,726	74,567	2,115,293	211,529	1,000	212,529
Total Greyhound Permitholders		\$87,749,830	\$6,426,888	\$94,176,718	\$9,418,571	\$481,000	\$9,899,571
Jai Alai Permitholders							
Dania Jai Alai/Summersport Enterprises, LLC	Hallandale	\$5,976	\$84,872	\$90,848	\$9,085	\$1,000	\$10,085
Ft. Pierce Jai Alai	St. Lucie	2,353,923	152,587	2,506,510	250,651	25,000	275,651
Hamilton Jai Alai and Poker	Hamilton	411,259	165	411,424	41,142	3,000	44,142
Miami/Summer Jai Alai	Dade	2,285,247	54,267	2,339,514	233,951	16,000	249,951
Ocala Poker and Jai Alai	Marion	3,316,536	172,445	3,488,981	348,898	21,000	369,898
Total Jai Alai Permitholders		\$8,372,941	\$464,336	\$8,837,277	\$883,727	\$66,000	\$949,727
Thoroughbred Racing Permitholders							
Gulfstream Park Racing Association, Inc.	Broward	5,374,421	142,163	5,516,584	551,658	21,000	572,658
Tampa Bay Downs, Inc.	Hillsborough	3,514,313	743,283	\$4,257,596	425,760	23,000	448,760
Total Thoroughbred Permitholders		\$8,888,734	\$885,446	\$9,774,180	\$977,418	\$44,000	\$1,021,418
Harness Racing Permitholders							
Isle Casino and Racing at Pompano Park	Broward	\$11,234,738	\$1,660,226	\$12,894,964	\$1,289,496	\$45,000	\$1,334,496
Quarter Horse Racing Permitholders							
Gretna Racing, LLC	Gadsden	\$1,649,021	\$197,375	\$1,846,396	\$184,640	\$15,000	\$199,640
South Florida Racing Association, LLC (Hialeah Park)	City of Hialeah	7,695,032	664,335	\$8,359,367	835,937	44,000	879,937
Total Quarter Horse Permitholders	Sity of Filalcall	\$9,344,053	\$861,710	\$10,205,763	\$1,020,577	\$59,000	\$1,079,577
-	1						
TOTAL FOR ALL PERMITHOLDERS		\$125,590,296	\$10,298,606	\$135,888,902	\$13,589,789	\$695,000	\$14,284,789

⁽A) 1/8th of total gross receipts tax is distributed to counties or municipalities by October 1, of the following year.

⁽B) Amounts shown are table fees collected during fiscal year 2014/2015.

⁽C) Includes additional payment of \$897.50 for October 2013, received in August 2014, due to revised monthly report.

⁽D) Permitholder paid table fees and received cardroom license for 2014/2015, but did not conduct cardroom operations during 2014/2015.

SLOT COMPARATIVE DATA

During Fiscal Year 2014/2015, the total amount wagered by patrons was \$7,979,515,007. Average daily revenue per slot machine was \$188. Total net slot revenue was \$521,670,975. As a result the total taxes paid to the state was \$182,584,841, an increase of five percent in total paid slot taxes from the previous fiscal year. A total of \$15,750,000 was collected in annual fees, including the Compulsive or Addictive Gambling Prevention Program Fee, per Section 551.118(3), Florida Statutes. For further details, see the Summary of State Revenue From Pari-Mutuel, Cardroom, Slot Activity, and Indian Gaming Compact (page 36) of this report. On October 12, 2014, Dania Jai-Alai closed the slot portion of the facility due to remodeling.

HISTORICAL SLOT FACILITY ACTIVITY							
Fiscal Year	Total Amount Wagered	Total State Revenue					
2006/2007	\$1,114,108,466	\$49,620,582					
2007/2008	\$3,023,981,126	\$120,560,317					
2008/2009	\$2,701,341,778	\$103,895,351					
2009/2010	\$3,840,468,455	\$138,125,105					
2010/2011	\$5,054,297,731	\$125,063,886					
2011/2012	\$6,045,432,393	\$143,962,346					
2012/2013	\$6,690,513,855	\$152,532,223					
2013/2014	\$7,953,652,039	\$174,024,068					
2014/2015	\$7,979,515,007	\$182,584,841					

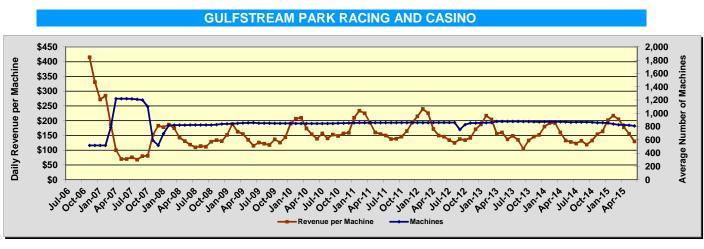
FISCAL YEAR 2014/2015									
	Gulfstream Operations Began 11/15/2006	Mardi Gras Operations Began 12/28/2006	Pompano Park Operations Began 4/14/2007	West Flagler Operations Began 10/15/2009	Calder Operations Began 1/22/2010	Miami Jai Alai Operations Began 1/23/2012	Hialeah Park Operations Began 8/14/2013	Dania Jai Alai ⁽²⁾ Operations Began 2/20/2014	TOTAL
Average Number of Machines	847	965	1,456	801	1,113	1,029	850	522	7,583
Number of Operating Days	365	365	365	365	365	365	365	104	365
Average Daily Revenue per Machine	\$159	\$136	\$274	\$276	\$182	\$153	\$207	\$54	\$188
Amount Wagered	\$794,329,039	\$701,055,610	\$2,005,415,129	\$1,358,574,237	\$981,098,699	\$1,038,431,327	\$1,045,072,386	\$55,538,580	\$7,979,515,007
Amount Won By Patrons	\$734,280,878	\$644,290,707	\$1,836,310,191	\$1,275,489,711	\$891,381,301	\$970,450,887	\$974,876,557	\$51,446,310	\$7,378,526,542
Promotional Credits	\$11,040,693	\$8,819,486	\$23,693,184	\$2,408,311	\$16,024,799	\$10,662,818	\$6,084,879	\$1,173,239	\$79,907,409
30-Day Unclaimed Tickets	\$96,186	\$36,565	\$198,873	\$39,305	\$37,224	\$108,049	\$36,100	\$2,999	\$555,301
Net Slot Machine Revenue	\$49,103,653	\$47,986,792	\$145,610,627	\$80,720,091	\$73,755,061	\$57,425,670	\$64,147,050	\$2,922,031	\$521,670,975
State Tax Revenue (1)	\$17,186,279	\$16,795,377	\$50,963,719	\$28,252,032	\$25,814,271	\$20,098,984	\$22,451,468	\$1,022,711	\$182,584,841
Permitholder Revenue	\$31,917,374	\$31,191,415	\$94,646,908	\$52,468,059	\$47,940,790	\$37,326,686	\$41,695,582	\$1,899,320	\$339,086,134
Total State Revenue as a Percent of Amount Wagered	2.16%	2.40%	2.54%	2.08%	2.63%	1.94%	2.15%	1.84%	2.29%

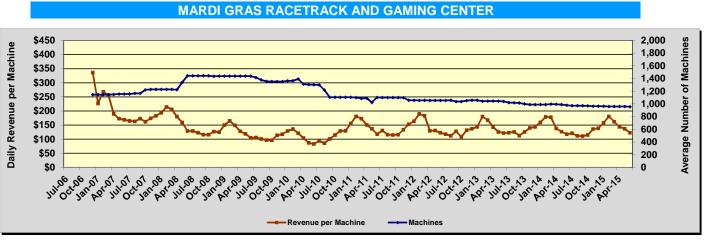
Note: Changes to figures for Fiscal Year 2011/2012 and 2012/2013 are due to refunds to Miami Jai Alai for overpayment of slot taxes.

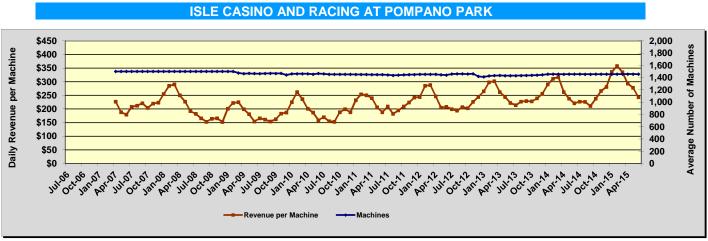
^{(1) (1)} Taxes paid on net slot machine revenue were accounted for by the division, then immediately transferred to the Department of Education's Educational Enhancement Trust Fund.

⁽²⁾ Dania's Casino was open February 20, 2014, through October 12, 2014.

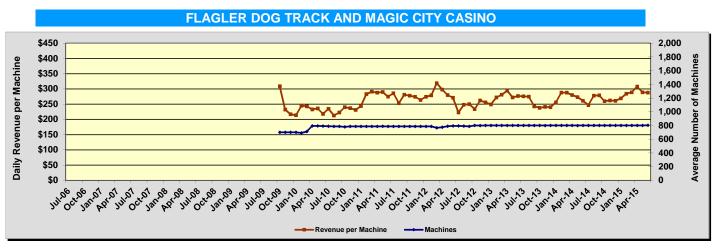
Daily Revenue per Machine Compared to Average Number of Machines For Fiscal Years 2006/2007 - 2014/2015

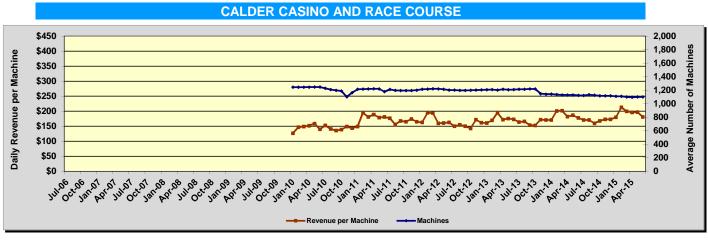


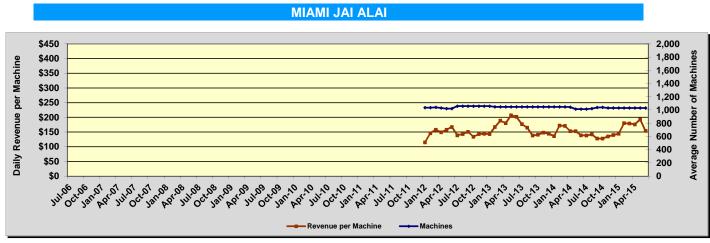




Daily Revenue per Machine Compared to Average Number of Machines For Fiscal Years 2006/2007 - 2014/2015

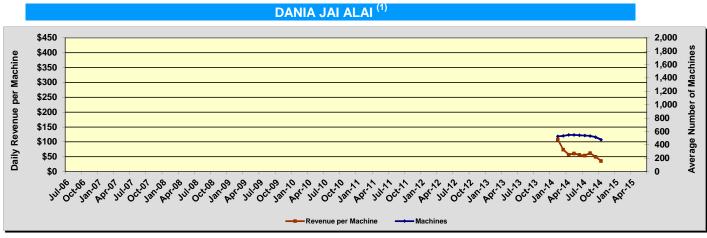


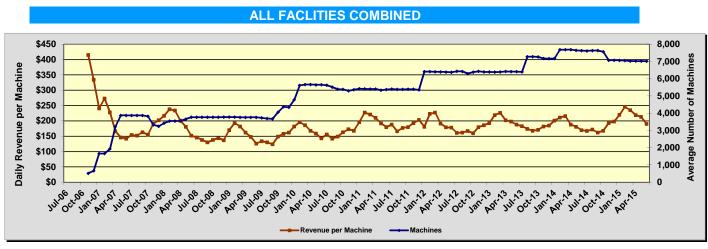




Daily Revenue per Machine Compared to Average Number of Machines For Fiscal Years 2006/2007 - 2014/2015



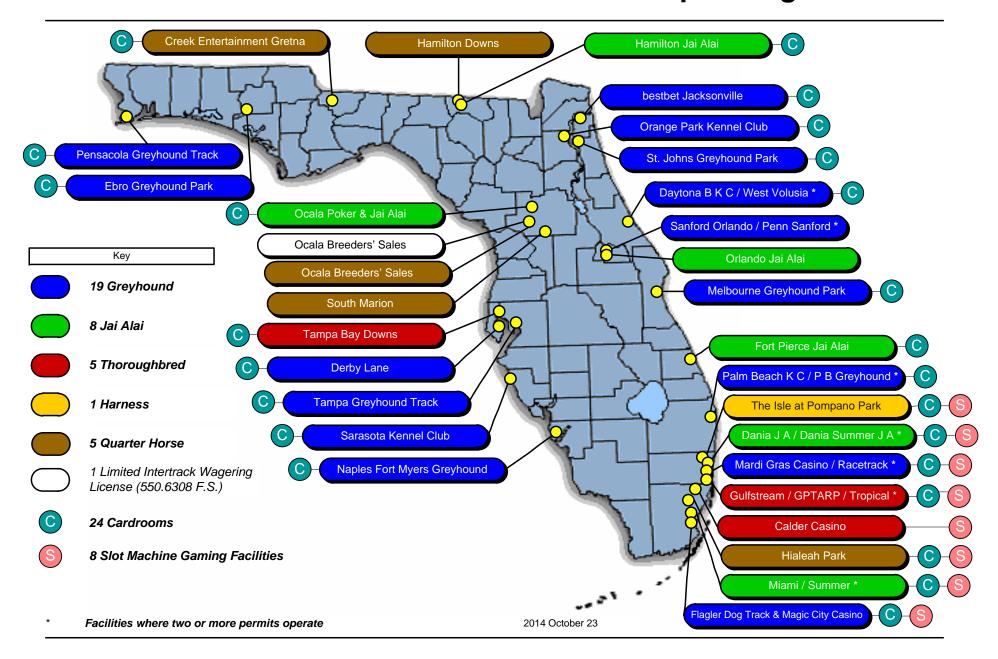




⁽¹⁾ Dania's Casino was open February 20, 2014, through October 12, 2014.

DATA BY PERMITHOLDER/FACILITY

Pari-Mutuel Permitholders with 2014-2015 Operating Licenses





GREYHOUND PERMITHOLDERS



Florida remains the leader in greyhound racing in the United States with 19 permitholders operating at 12 tracks throughout the state. A total of 3,515 completed performances, including charity and scholarship performances, were conducted during this past fiscal year, a minimal change from the previous year.

During Fiscal Year 2014/2015, handle wagered on live greyhound performances decreased by approximately two percent. Intertrack handle wagered on broadcasts of live Florida greyhound performances decreased by approximately three percent. Simulcast handle wagered on broadcasts of performances from outside the state increased by approximately two percent. Intertrack simulcast handle wagered on broadcast of performances from outside the state increased by approximately 15 percent. Overall, there was a decrease in total handle by approximately one percent for the Florida greyhound industry.

Total paid attendance decreased by approximately three percent from the prior year. The division reports only paid attendance and does not include free admissions or complimentary passes in its data. Total greyhound revenue to the state decreased by approximately four percent during Fiscal Year 2014/2015. The greyhound industry accounted for approximately 30.3 percent of Florida's total revenue and 31.9 percent of total handle from parimutuel performances.

Greyhound permitholders reported paying a total of \$25,631,721 in purses during Fiscal Year 2014/2015. For more detail on purses paid, please refer to the following information by permitholder. The division was able to confirm reported purse amounts from the weekly purse reports submitted in accordance with Section 61D-8.006, Florida Administrative Code.

All of Florida's greyhound permitholders actively sponsor greyhound adoption programs. Many of the state's greyhound tracks provide for on-site adoption booths, animal welfare, funding, advertising, special events and public information. Section 550.1647, Florida Statutes, provides a greyhound permitholder with credits in an amount equal to the uncashed pari-mutuel tickets remitted in the prior state fiscal year to the state, which is applied against any taxes imposed the next fiscal year. Additionally, Section 550.1647, Florida Statutes, requires each permitholder to pay an amount not less than 10 percent of the credit provided by this section to any bona fide organization that promotes or encourages the adoption of greyhounds. During Fiscal Year 2014/2015, total contributions provided to greyhound adoption units amounted to \$136,466 which exceeded the minimum statutory requirement.

Total Live Performances (Completed) (1) (1) Performances where eight or more races were he	3,515 eld.	Total Paid Attendance	276,495
Total Live Performances (Actual)	3,530	Total Admission Tax	\$11,585
Total Racing Days	2,392		

		<u>Daytona Beach Kennel</u> (Volusia County	Club, Inc.		
<u>Website</u> <u>Mailing/Street Addres</u> <u>Meet Period</u>	www.daytonagrey 960 South Willian 12/15/2014 to 06	nson Boulevard, Daytona Beach, Fl	orida 32114-7247	<u>Telephone</u> <u>Fax</u>	386.252.6484 386.252.4808
Racing Results Live Performances (Cor Live Performances (Actu	• •	248 250	Purses P	aid \$1,002,4	56
Racing Days		168	Paid Attendar Total Admission 1		0 \$0
<u>Website</u> <u>Mailing/Street Addres</u>	www.derbylane.c	St. Petersburg Kennel C Pinellas County om ulevard, St. Petersburg, Florida 33		<u>Telephone</u>	
Meet Period	01/01/2015 to 06	/30/2015		<u>Fax</u>	727.812.3305
Racing Results Live Performances (Cor Live Performances (Actor Racing Days		207 207 155	Purses P Paid Attendar Total Admission 1	ice	36 0 \$0

Ebro Greyhound Park

Washington County Kennel Club, Inc.

Washington County

Website www.goebro.com **Telephone** 850.234.3943 Mailing/Street Address 6558 Dog Track Road, Ebro, Florida 32437-1142 850.535.4442 <u>Fax</u>

07/01/2014 to 09/20/2014 and 05/02/2015 to 06/30/2015 **Meet Period**

Racing Results

Live Performances (Completed) 184 Purses Paid \$463.061 Live Performances (Actual) 184 92 Paid Attendance 8,844 Racing Days Total Admission Tax \$323

Flagler Dog Track

West Flagler Associates, Ltd.

Dade County

www.magiccitycasino.com Website

Post Office Box 350940, Miami, Florida 33135-0940 305.649.3000 **Mailing Address** <u>Telephone</u> Street Address 401 N.W. 38th Court, Miami, Florida 33126-5638 **Fax** 305.631.4529

Meet Period 07/01/2014 to 10/25/2014 and 06/02/2015 to 06/30/2015

Racing Results

Live Performances (Completed) 153 Purses Paid \$3,396,362 Live Performances (Actual) 163 Racing Days 103 Paid Attendance 0 **Total Admission Tax** \$0

> H&T Gaming, Inc. Dade County

See Mardi Gras Racetrack and Gaming Center's contact information for detail.

02/15/2015 to 04/30/2015 at Mardis Gras **Meet Period**

Racing Results

Live Performances (Completed) 106 Purses Paid \$1,055,684 Live Performances (Actual) 106 Racing Days 53 Paid Attendance 0 **Total Admission Tax** \$0

Jacksonville Kennel Club, Inc.

Jacksonville Greyhound Racing, Inc.

Duval County

Website www.bestbetjax.com

Mailing Address Post Office Box 959, Orange Park, Florida 32067-0959 904.646.0001 <u>Telephone</u> Street Address 201 Monument Road, Jacksonville, Florida 32225-8106 **Fax** 904.646.0420

Meet Period 07/02/2014 to 09/28/2014 at Orange Park

Racing Results

Live Performances (Completed) 104 Purses Paid \$931,749

Live Performances (Actual) 104

77 Paid Attendance 0 Racing Days Total Admission Tax \$0

Jefferson County Kennel Club, Inc.

Jefferson County

Post Office Box 400. Monticello. Florida 32345-0400 <u>Telephone</u> 850.997.2561 **Mailing Address** Street Address 3079 North Jefferson Street, Monticello, Florida 32344-5685 850.997.3871

Jefferson County license was suspended during the 2014/2015 year; therefore no live **Meet Period**

performances were conducted.

Racing Results

Live Performances (Completed) Purses Paid \$0 0 Live Performances (Actual) 0

Racing Days 0 Paid Attendance 0 Total Admission Tax \$0

License Acquisitions, LLC (Palm Beach Greyhound Racing)

Palm Beach County

See Palm Beach Kennel Club's contact information for detail.

Meet Period 07/01/2014 to 09/30/2014 at Palm Beach Kennel Club

Racing Results

Live Performances (Completed) 118 Purses Paid \$986,937 Live Performances (Actual) 118 Paid Attendance 6.777 Racing Days 92 Total Admission Tax \$91 Mardi Gras Racetrack and Gaming Center

Hartman and Tyner, Inc.

Broward County

www.mgfla.com Website <u>Telephone</u> 954-924-3200 Mailing/Street Address 831 North Federal Highway, Hallandale Beach, Florida 33009-2410 954.924.3143 Fax

12/01/2014 to 02/14/2015 **Meet Period**

Racing Results

Live Performances (Completed) 105 Purses Paid \$1.027.511 Live Performances (Actual) 106 Racing Days 53 Paid Attendance 0 **Total Admission Tax** \$0

Melbourne Greyhound Park, LLC

Brevard County

Website www.mgpark.com <u>Telephone</u> 321.259.9800 Mailing/Street Address 1100 North Wickham Road, Melbourne, Florida 32935-8941 321.259.3437 Fax

01/02/2015 to 04/18/2015 **Meet Period**

Racing Results

\$371,026 Live Performances (Completed) 108 Purses Paid Live Performances (Actual) 108 Racing Days 92 Paid Attendance 0 Total Admission Tax \$0

Naples-Ft. Myers Greyhound Track

Southwest Florida Enterprises, Inc.

Lee County

<u>Website</u> www.naplesfortmyersdogs.com

Post Office Box 2567, Bonita Springs, Florida 34133-2567 Mailing Address <u>Telephone</u> 239.992.2411 Street Address 10601 Bonita Beach Road, S.W., Bonita Springs, Florida 34135-5620 239.947.9244 Fax

Meet Period 10/31/2014 to 05/25/2015

Racing Results

Live Performances (Completed) 398 Purses Paid \$1,701,827

Live Performances (Actual) 399

159 675 Racing Days 191 Paid Attendance

Total Admission Tax \$10,158

Orange Park Kennel Club, Inc.

Jacksonville Greyhound Racing, Inc.

Clay County

Website www.bestbetiax.com

904.646.0001 Post Office Box 959, Orange Park, Florida 32067-0959 **Mailing Address Telephone** Street Address 455 Park Avenue, Orange Park, Florida 32073-3101 **Fax** 904.646.0420

Meet Period 09/29/2014 to 11/30/2014 and 04/27/2015 to 06/29/2015

Racing Results

Live Performances (Completed) 145 Purses Paid \$1,339,454 Live Performances (Actual) 145 Racing Days 108 Paid Attendance 0 **Total Admission Tax** \$0

Palm Beach Kennel Club

Investment Corporation of Palm Beach

Palm Beach County

561.683.2222 www.pbkennelclub.com Website Telephone Mailing/Street Address 1111 North Congress Avenue, West Palm Beach, Florida 33409-6317 Fax 561.471.9114

10/01/2014 to 06/30/2015 **Meet Period**

Racing Results

Live Performances (Completed) 349 Purses Paid \$3,313,872

Live Performances (Actual) 350

Racing Days 271 Paid Attendance 25,373 Total Admission Tax \$815

Penn Sanford, LLC, d/b/a Sanford-Orlando Kennel Club

Seminole County

See SOKC, LLC's contact information for detail.

07/02/2014 to 12/31/2014 Meet Period

Racing Results

Live Performances (Completed)
Live Performances (Actual) Purses Paid \$799 409 146 146 115 Paid Attendance Racing Days Λ Total Admission Tax 0 Pensacola Greyhound Racing, LLP

Escambia County

<u>Website</u> www.pensacolagreyhoundtrack.com

Mailing Address Post Office Box 12824, Pensacola, Florida 32591-2824 **Telephone** 850.455.8595 Street Address 951 Dog Track Road, Pensacola, Florida 32506-8236 850.453.8883

07/02/2014 to 10/4/2014 and 01/23/2015 to 06/28/2015 **Meet Period**

Racing Results

Live Performances (Completed) 160 Purses Paid \$827,398 Live Performances (Actual) 160

Racing Days 128 Paid Attendance 0 Total Admission Tax \$0

SOKC, LLC, d/b/a Sanford-Orlando Kennel Club

Seminole County

www.sanfordorlandokc.com Website

Mailing/Street Address 301 Dog Track Road, Longwood, Florida 32750-6558 407.831.1600 <u>Telephone</u> 407.831.3997 Fax

01/01/2015 to 06/29/2015 Meet Period

Racing Results Live Performances (Completed) 181 Purses Paid \$915,315

Live Performances (Actual) 181

Racing Days 129 Paid Attendance 0 Total Admission Tax \$0

> Sarasota Kennel Club, Inc. Sarasota County

Website www.sarasotakennelclub.com <u>Telephone</u> 941.355.7744

Mailing/Street Address 5400 Bradenton Road, Sarasota, Florida 34234-2999 941.351.2207 **Fax**

Meet Period 11/07/2014 to 04/25/2015

Racing Results

Live Performances (Completed) 193 Purses Paid \$791,149 Live Performances (Actual) 193

Racing Days 143 Paid Attendance 75,826 Total Admission Tax \$198

St. Johns Greyhound Park (Bayard Raceways, Inc.)

Jacksonville Greyhound Racing, Inc.

St. Johns County

<u>Website</u> www.bestbetjax.com

Mailing Address Post Office Box 959, Orange Park, Florida 32067-0959 904.646.0001 **Telephone** 6322 Racetrack Road, Jacksonville, Florida 32259-2107 904.646.0420 Street Address Fax

Meet Period 12/01/2014 to 04/26/2015 at Orange Park

Racing Results

Live Performances (Completed) 166 Purses Paid \$1,652,523 Live Performances (Actual) 166 Paid Attendance 0 124

Racing Days Total Admission Tax \$0

Tampa Greyhound Track

TBDG Acquisition, LLC Hillsborough County

www.tgtpoker.com <u>Website</u>

Mailing Address Post Office Box 8096, Tampa, Florida 33674-8096 813.932.4313 <u>Telephone</u> 8300 North Nebraska Ave., Tampa, Florida 33604-3107 813.932.5048 Street Address Fax

Meet Period 07/01/2014 to 12/31/2014 at Derby Lane

Racing Results

Live Performances (Completed) Purses Paid \$2,113,033 209 Live Performances (Actual) 209

Racing Days 156 Paid Attendance 0 Paid Attendance 0 Total Admission Tax \$0 Total Admission Tax \$0

West Volusia Racing, Inc.

Volusia County See Daytona Beach Kennel Club's contact information for detail.

07/01/2014 to 12/13/2014 at Daytona Beach Kennel Club Meet Period

Racing Results

Live Performances (Completed) Purses Paid \$745,719 235 Live Performances (Actual) 235 Racing Days 142 Paid Attendance 0

Total Admission Tax \$0



JAI ALAI PERMITHOLDERS



Florida was the first state in the nation to conduct jai alai performances, with the first fronton being built in 1926. There are eight jai alai permitholders operating at six frontons throughout Florida. In fact, Florida is now the only state where pari-mutuel wagering on live jai alai games is conducted. A total of 925 completed performances, including charity and scholarship performances, were conducted during this past fiscal year, an increase of approximately 19 percent from the previous fiscal year.

During Fiscal Year 2014/2015, handle wagered on live jai alai performances decreased by approximately 39 percent. Intertrack handle wagered on broadcasts of live Florida jai alai performances decreased by approximately 43 percent. There are no longer any other states that conduct jai alai; therefore, there was no simulcast or intertrack simulcast handle. Total handle declined by approximately 41 percent for the Florida jai alai industry.

Total jai alai revenue to the state decreased by approximately three percent during Fiscal Year 2014/2015. The jai alai industry accounted for approximately 3.2 percent of Florida's total revenue and 1.9 percent of total handle from pari-mutuel performances.

Permitholders reported paying a total of \$4,745,469 in players' awards. For more detail on players' awards paid, please refer to the following information by permitholder.

Total paid attendance decreased by 100 percent from the prior year. The division reports only paid attendance and does not include free admissions or complimentary passes in its data.

Total Performances (Completed) (1) (1) Performances where eight or more games were	925 held.	Total Paid Attendance	0
Total Performances (Actual)	925		
Total Gaming Days	522	Total Admission Tax	\$0

lotal Gaming Days	522	lotal Admission Lax	\$0
	<u>Dania Jai Ala</u> Dania Entertainment Ce Broward Count	nter, LLC	
	aniabeach.com	<u>Telephon</u>	
Mailing/Street Address 301 East Dania		orida 33004-3016 <u>Fax</u>	954.925.7529
<u>Meet Period</u> 10/07/2014 to 1	2/30/2014		
Gaming Results			
Live Performances (Completed)	180	Paid Attendance	0
Live Performances (Actual) Live Operating Days	180 70	Total Admission Tax	\$0
Players' Awards Paid	\$939,484		
	 ,		
	<u>Dania Summer Ja</u>	<u>i Alai</u>	
	Dania Entertainment Ce		
	Broward Count	у	
See Dania Jai Alai's contact information	<u>for detail.</u>		
Meet Period 07/01/2014 to 1	0/06/2014 at Dania Jai Alai		
Gaming Results			
Live Performances (Completed)	109	Paid Attendance	0
Live Performances (Actual)	109	Total Admission Tax	\$0
Live Operating Days	55 \$633.035		
Players' Awards Paid	\$622,035		
	Ft. Pierce Jai Al Fronton Holdings, St. Lucie Count	II C	
Website Www.casinom 1750 South Kin	<mark>iiamijaiali.com</mark> gs Highway, Ft. Pierce, Florida 349	Telephon 45-3099 <u>Fax</u>	772.464.7500 772.464.0099
Meet Period 02/27/2015 to 0			
Miscellaneous Revenue to State	\$34,538 (See Section	550.09511(4), Florida Statutes, for detail.)	
Gaming Results		D : 1 Av.	
Live Performances (Completed)	41	Paid Attendance	0
Live Performances (Actual) Live Operating Days	41 21	Total Admission Tax	\$0
Players' Awards Paid	\$152,543		
1 layors / wards r ald	ψ102,040		

Hamilton Jai Alai and Poker

Richmond Entertainment, Inc. Hamilton County

Mailing/Street Address 6968 US Highway 129 South, Jasper, Florida 32052-6774 **Telephone** 386.638.0011 386.638.0033 Fax

05/17/2015 to 06/24/2015 Meet Period

Gaming Results

Live Performances (Completed) 228 Paid Attendance 0 \$0 Live Performances (Actual) 228 Total Admission Tax

Live Operating Days 38 Players' Awards Paid \$17,000

Miami Jai Alai

Fronton Holdings, LLC

Dade County

www.casinomiamijaiali.com 305.633.6400 **Website** <u>Telephone</u> Mailing/Street Address 3500 N.W. 37th Avenue, Miami, Florida 33142-4923 305.634.7013

Meet Period 11/02/2014 to 04/30/2015

Gaming Results

Live Performances (Completed) 0 153 Paid Attendance Live Performances (Actual) 153 Total Admission Tax \$0

Live Operating Days 153 Players' Awards Paid \$1,461,314

Ocala Poker and Jai Alai

Second Chance Jai Alai, LLC Marion County

www.ocalapokerroom.com **Website**

Post Office Box 580, Orange Lake, Florida 32681-0580 Mailing Address 352.591.2345 <u>Telephone</u> Street Address 4601 N.W. Highway 318, Reddick, Florida 32686 352.591.3402

02/02/2015 to 03/02/2015 Meet Period

Miscellaneous Revenue to State \$22,000 (See Section 550.09511(4), Florida Statutes, for detail.)

Gaming Results

Live Performances (Completed) 41 Paid Attendance 0 Live Performances (Actual) \$0 41 Total Admission Tax

Live Operating Days 21 Players' Awards Paid \$147,480

Orlando Jai Alai

RB Jai Alai, LLC Seminole County

www.orlandoliveevents.com 407.339.6221 **Website** <u>Telephone</u>

Mailing/Street Address 6405 South Highway 17-92, Fern Park, Florida 32730-2057 407.831.4689

Meet Period 04/03/2015 to 05/30/2015

Miscellaneous Revenue to State \$15,200 (See Section 550.09511(4), Florida Statutes, for detail.)

Gaming Results

Live Performances (Completed) 43 Paid Attendance 0 Live Performances (Actual) 43 Total Admission Tax \$0

Live Operating Days 34 Players' Awards Paid \$0

Summer Jai Alai Partnership

Dade County

See Miami Jai Alai's contact information for detail.

08/03/2014 to 10/31/2014 and 05/01/2015 to 06/29/2015 at Miami Jai Alai **Meet Period**

Gaming Results

Live Performances (Completed) 130 Paid Attendance 0 Live Performances (Actual) Total Admission Tax \$0 130

Live Operating Days 130 Players' Awards Paid \$1,405,613



THOROUGHBRED PERMITHOLDERS



Florida continues to be a premier thoroughbred racing state with five permitholders operating at three tracks located in Central and South Florida. A total of 330 completed performances, including charity and scholarship performances, were conducted during this past fiscal year, a decrease of approximately 21 percent from the previous fiscal year.

During Fiscal Year 2014/2015, handle on live thoroughbred performances increased by approximately four percent. Handle from intertrack wagering increased approximately six percent. Simulcast handle wagered on broadcasts of performances from outside the state decreased by approximately 46 percent. Intertrack simulcast handle decreased by approximately two percent. Overall, total handle decreased by approximately 11 percent for the Florida thoroughbred industry.

Total thoroughbred revenue to the state during Fiscal Year 2014/2015, decreased by approximately 12 percent from the prior year. The thoroughbred industry accounted for approximately 58.1 percent of Florida's total revenue and 60.1 percent of total handle from pari-mutuel performances.

Permitholders reported paying a total of \$86,208,744 in purses. For more detail on purses paid, please refer to the following information by permitholder. The Florida Thoroughbred Breeders' and Owners' Association did not dispute the amount of purses paid reported by the permitholders.

Total paid attendance increased by eight percent from the prior year. The division reports only paid attendance and does not include free admissions or complimentary passes in its data.

Total Performances (Completed) (1) 330 Total Paid Attendance 101,165

(1) Performances where eight or more races were held.

Total Performances (Actual) 391

Total Racing Days 335 Total Admission Tax \$20,675

Calder Race Course, Inc.

Churchill Downs, Inc. Dade County

Websitewww.caldercasino.comTelephone305.625.1311Mailing/Street Address21001 N.W. 27th Avenue, Miami Gardens, Florida 33056-1461Fax305.625.2505

Meet Period 10/08/2014 to 11/30/2014

Racing Results

Live Performances (Completed)
40
Purses Paid \$7,375,507
Live Performances (Actual)
100
Racing Days
44
Paid Attendance 0
Total Admission Tax \$0

Gulfstream Park Racing Association, Inc.

Stronach Group Broward County

Websitewww.gulfstreampark.comTelephone954.454.7000Mailing/Street Address901 South Federal Highway, Hallandale Beach, Florida 33009-7124Fax954.457.6291

Meet Period 07/01/2014 and 12/06/2014 to 05/22/2015 and 06/30/2015

Racing Results

Live Performances (Completed)

Live Performances (Actual)

Racing Days

120

Purses Paid \$62,094,688

121

Paid Attendance 0

Total Admission Tax \$0

Gulfstream Park Thoroughbred After Racing Program, Inc.

Stronach Group Broward County

See Gulfstream Park Racing Association, Inc.'s contact information for detail.

Meet Period 07/04/2014 to 9/07/2014 and 12/10/2014

Racing Results

Live Performances (Completed)39Purses Paid\$1,493,679Live Performances (Actual)39Racing Days39Paid Attendance0Total Admission Tax\$0

Tampa Bay Downs, Inc.

Hillsborough County

<u>Website</u> www.tampabaydowns.com

Post Office Box 2007, Oldsmar, Florida 34677-7007 Mailing Address <u>Telephone</u> 813.855.4401 Street Address 11225 Race Track Road, Tampa, Florida 33626-3122 <u>Fax</u> 813.854.3539

07/01/2014, 11/29/2014 to 05/03/2015 and 06/30/2015 Meet Period

Racing Results
Live Performances (Completed)
Live Performances (Actual) Purses Paid \$15,244,870 91 91 91 Paid Attendance 101,165 Racing Days Total Admission Tax \$20,675

Tropical Park, LLC

Churchill Downs, Inc. Dade County

See Calder's contact information for detail.

Meet Period 09/11/2014 to 10/04/2014 and 05/23/2015 to 06/28/2015 at Gulfstream Park

Racing Results
Live Performances (Completed)
Live Performances (Actual) Purses Paid \$0 40 40 40 Paid Attendance Racing Days 0 Total Admission Tax \$0



QUARTER HORSE PERMITHOLDERS



There are five permitholders conducting quarter horse racing performances at five tracks located in the State of Florida. In Fiscal Year 2014/2015, a total of 117 completed performances were conducted, an increase of approximately 17 percent from the previous fiscal year.

During Fiscal Year 2014/2015, handle wagered on live quarter horse performances decreased by approximately five percent. Intertrack handle wagered on broadcasts of performances increased by approximately 68 percent. Simulcast handle wagered on broadcasts of performances from outside the state had no changes, along with intertrack simulcast handle. Overall, total handle increased by approximately two percent for the Florida quarter horse industry.

Total quarter horse revenue to the state during Fiscal Year 2014/2015, increased by approximately 16 percent. The quarter horse industry accounted for approximately 1.1 percent of Florida's total revenue and 0.3 percent of total handle from pari-mutuel performances.

Permitholders reported paying a total of \$6,391,000 in purses. For more detail on purses paid, please refer to the following information by permitholder. The Florida Quarter Horse Breeders' and Owners' Association was able to confirm the amount of purses paid reported by Hialeah Park.

The division reports only paid attendance and does not include free admissions or complimentary passes in its data.

Total Performances (Completed) (1) (1) Performances where eight or more races were he	117 ld.	Total Paid Attendance	0
Total Performances (Actual)	119		
Total Racing Days	66	Total Admission Tax	\$0

Total Racing Days	66	Total Admission T	ax	\$0
	<u>Gretna Racing, LLC</u> Gadsden County			
Website	www.creekentertainment.com			
	Post office Box 70, Grenta, Florida 32332		Talambana	850.875.692
	501 Racetrack Drive, Gretna, Florida 32332		<u>Telephone</u>	650.675.092
	07/05/2014 to 10/05/2014			
Racing Results Live Performances (Comple Live Performances (Actual)		Purses Paid	\$167,000	
Racing Days	10	Paid Attendance Total Admission Tax		
	Hamilton Downs Horsetrack, LLC	2		
	Hamilton County			
	6968 US Highway 129, Jasper, Florida 32052-6774		<u>Telephone</u>	386.638.001
Street Address	2220 Northwest County Road 143, Jennings, Florida 32053		<u>Fax</u>	386.638.003
Meet Period	06/14/2015 to 06/18/2015			
Racing Results				
Live Performances (Comple		Purses Paid	\$22,000	
Live Performances (Actual) Racing Days	20 5	Paid Attendance	0	
Rading Days	J	Total Admission Tax		
	<u>Hialeah Park</u>			
	South Florida Racing Association, LI Dade County	LC		
Mailing Address	www.hialeahparkcasino.com Post Office Box 158, Hialeah, Florida 33011 2200 East 4th Avenue, Hialeah, Florida 33010		<u>Telephone</u> <u>Fax</u>	305.885.800 305.887.800
Meet Period	12/26/2014 to 03/03/2015			
Racing Results Live Performances (Comple		Purses Paid	\$5,852,000	
Live Performances (Actual)				
Racing Days	40	Paid Attendance	-	
		Total Admission Tax	\$0	

Ocala Breeder's Sales Company, Inc.

Marion County

 Website
 www.obssales.com
 Telephone
 352.237.2154

 Mailing Address
 Post Office Box 99, Ocala, Florida 34478-0099
 Fax
 352.237.2357

Street Address 1701 Southwest 60th Avenue, Ocala, Florida 34474-1800

Meet Period 1/27/2015

Racing Results

Live Performances (Completed) 0 Purses Paid \$310,000 Live Performances (Actual) 1

Racing Days 1 Paid Attendance 0

Total Admission Tax \$0

South Marion Real Estate Holdings, LLC

Central Florida Gaming, LLC Marion County

Mailing AddressPost Office Box 6331, Ocala, Florida, 34478Telephone352.817.7522Street Address6390 S.E. 177th Place, Summerfield, Florida 34491FaxNone Listed

Meet Period 07/01/2014 to 07/10/2014

Racing Results

 Live Performances (Completed)
 20
 Purses Paid
 \$40,000

 Live Performances (Actual)
 20

Racing Days 10 Paid Attendance 0

Total Admission Tax \$0



HARNESS PERMITHOLDERS



Pompano Park is the only permitholder conducting harness horse racing performances in the State of Florida. A total of 126 completed performances, including charity and scholarship performances, were conducted during this past fiscal year, which is the same as the previous year.

During Fiscal Year 2014/2015, handle wagered on live harness performances increased by approximately three percent. Intertrack handle wagered on broadcasts of live Florida harness performances increased by approximately 33 percent. Simulcast handle wagered on broadcasts of performances from outside the state increased by approximately seven percent while intertrack simulcast handle increased by approximately six percent. Overall, total handle increased by approximately seven percent for the Florida harness industry.

Total revenue to the state during Fiscal Year 2014/2015, increased by approximately four percent from the prior fiscal year. The harness industry accounted for approximately 7.3 percent of Florida's total revenue and 5.8 percent of total handle from pari-mutuel performances.

Pompano Park reported paying \$8,614,066 in purses. For more detail on purses paid, please refer to the information below. The Florida Standardbred Breeders' and Owners' Association was able to confirm the amount of purses paid reported by Pompano Park.

The division reports only paid attendance and does not include free admissions or complimentary passes in its data.

Total Performances (Completed) (1) (1) Performances where eight or more races were held.	126	Total Paid Attendance	0
Total Performances (Actual)	126		
Total Racing Days	126	Total Admission Tax	\$0

Isle Casino and Racing at Pompano Park

PPI, Inc. Broward County

pompano-park.isleofcapricasinos.com

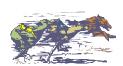
Mailing/Street Address 777 Isle of Capri Circle Pompano Beach, Florida 33069-3104

Meet Period 10/04/2014 to 06/27/2015

Racing Results

Website

Live Performances (Completed)126Purses Paid\$8,614,066Live Performances (Actual)126Racing Days126Paid Attendance0Total Admission Tax\$0











954.972.2000

954.970.0882

<u>Telephone</u>

Fax

SUMMARY

PARI-MUTUEL INDUSTRY

During Fiscal Year 2014/2015, the total handle wagered for all industries exceeded \$779 million, a decrease of approximately eight percent from the prior fiscal year. Total pari-mutuel completed performances, including charity and scholarship performances, conducted during Fiscal Year 2014/2015 increased by approximately one percent from the previous fiscal year.

The state realized revenue from performances of approximately \$10.9 million, a decrease of roughly eight percent from the prior fiscal year. Of the \$10.9 million collected, greyhound permitholders accounted for 30.3 percent, thoroughbreds for 58.1 percent, harness for 7.3 percent, jai alai for 3.2 percent, and quarter horse for 1.1 percent.

Total paid attendance decreased approximately two percent from the prior year. The division reports only paid attendance and does not include free admission or complimentary passes in its data.







HORSE RACING

Promotional Programs for Florida-Bred Horses *

Florida breeder promotions and award programs are administered by private breeders' and owners' associations organized to promote ownership and breeding of race horses in the State of Florida. Each association conducts its own campaign to enhance the horse breeding industry in the state and provides breeders' and owners' awards of up to 20 percent of announced gross purses. The Florida Standardbred Breeders' and Owners' Association is funded by the breaks and uncashed tickets from live performances and one percent of the intertrack handle. The Quarter Horse Breeders' Association is funded by the breaks and the uncashed tickets from live races and one percent of the live and intertrack handle. The Florida Thoroughbred Breeders' and Owners' Association awards program is funded by 0.955 percent of the live, simulcast and intertrack handle, as well as 3.475 percent of the gross revenue from out-of-state wagers on Florida races.

To date, the Florida thoroughbred breeding industry has produced 50 national champions. Florida also produced "Affirmed," the eleventh horse to have swept the Triple Crown (1978). Ocala/Marion County, Florida, is home to some of the leading breeding farms in the country. The industry boasts 19 classic wins (Kentucky Derby, Preakness Stakes and Belmont Stakes), 26 Breeders' Cup Day champions and six horses of the year.

The Florida Thoroughbred Breeders' and Owners' Association (FTBOA) funds the Florida-bred Stakes Program, which is implemented at Florida's Thoroughbred racetracks. Through a percentage of pari-mutuel handle, Florida Thoroughbred permitholders contributed \$7,685,619 to the FTBOA during Fiscal Year 2014/2015. The FTBOA paid out \$4,988,595 in Breeders' Awards and \$1,294,250 through the Florida-bred Stakes Program. The Florida-bred Stakes Program includes "Florida Sire Stakes" at Gulfstream Park, "Sunshine Millions Preview" at Gulfstream Park West, "Florida Cup Day" at Tampa Bay Downs and additional funds for supplements to Florida-bred Preferred Stakes Races during the Gulfstream and Tampa Bay Downs' meets.

The Florida Standardbred Breeders' and Owners' Association, a non-profit organization and the only organized representative of Standardbred horsemen in the State of Florida, is the designated association for the allocation and distribution of funds for Florida-bred racing. Promotional activities include providing breeder and stallion awards for eligible Florida-bred horses during Pompano Park's 2014/2015 meet as well as awards for Florida Breeders' Stake races. The FSBOA also inaugurated a Breeder Incentive program in 2014 with the goal of offering Standardbred breeders a financial reward for the production of Florida-bred foals. This program will continue in future years. A series of races and awards were also provided for two and three-year-old Standardbreds to prepare for the winter meet at Pompano Park. The total amount of funds collected and distributed to the Florida Standardbred horsemen throughout the year exceeded \$1,013,697.

Section 550.2625(5)(a), Florida Statutes, designates the Florida Quarter Horse Breeders' and Owners' Association (FQHBOA) as the authorized organization to receive breeders and awards payments from the permitholders and make payments in accordance with Florida Statutes.

By agreement, Hialeah Park pays 2 percent of the total purse to FQHBOA for breeders' and owners' awards. This is in excess of statutory requirements. Other tracks pay a sum equal to the breaks plus one percent of all pari-mutuel pools conducted during their meets for supplementing purses and prizes for the general promotion of owning and breeding quarter horses in Florida as authorized in Florida Statutes.

During 2014/2015, \$115,000 was paid out to 63 owners' and breeders' in awards. Each fiscal year total awards have increased since it's first awards in 2009/2010.

^{*} Note: This promotional program information is provided by respective Breeders' and Owners' Associations.

UNIVERSITY OF FLORIDA COLLEGE OF VETERINARY MEDICINE RACING LABORATORY

The Florida Racing Laboratory in the College of Medicine at the University of Florida is an International Organization for Standardization ISO 17025 accredited laboratory that employs various procedures to detect and identify prohibited drugs, medications, stimulants, depressants, hypnotics, local anesthetics, and drug-masking agents in the blood, urine or other bodily fluids of racing horses and greyhounds.

During Fiscal Year 2014/2015, the Laboratory received and processed 67,587 samples and performed 254,238 analyses. The vigilant monitoring of samples by the Laboratory serves to deter the use of prohibited drugs in racing animals in Florida.

	Horse Urine/Blood	Greyhound Urine 1	Investigative
Samples Received	16,337	51,233	17
Samples Analyzed	16,280	30,340	17
Number of Analyses	76,382	177,815	41
Positives	163	9	N/A

¹ Volume Not Sufficient For Testing 21,711 (42.4% of total number of samples received). Note: From January 31, 2015, through June 14, 2015, there were 14,509 greyhound samples collected. Of this total, 5,296 were testable samples and 9,213 were quantity not sufficient for analysis. During this timeframe, there were 2,398 attempts to collect samples from greyhounds that did not urinate.

DRUG POSITIVES FOR FISCAL YEAR 2014/2015			
Types of Positives (ARCI Drug Class)	Horse	Greyhound	
Acepromazine metabolite (3)	5	0	
Acepromazine metabolite (3), Methocarbamol (4), Phenylbutazone (n/a)	1	0	
Benzoylecgonine (1)	0	3	
Boldenone (3)	4	0	
Carprofen (4)	0	1	
Clenbuterol (3)	51	0	
Clenbuterol (3), Flunixin (4)	1	0	
Dimethylsuloxide (DMSO) (5)	15	0	
Flunixin (4)	5	2	
Glycopyrrolate (3)	1	0	
lbuprofen (4), Methocarbamol (4)	1	0	
Isoxsuprine (4)	1	0	
Methocarbamol (4)	5	0	
Naproxen (4)	1	0	
Naproxen (4), Phenylbutazone (n/a)	1	0	
Phenylbutazone (N/A)	56	0	
Procaine (3)	2	2	
Testosterone (3)	5	0	
Testosterone (3), Boldenone (3)	1	0	
Testosterone (3), Nandrolone (3), Dimethylsuloxide (DMSO) (5)	3	0	
Theobromine (4)	0	1	
Zipaterol (2)	4	0	
TOTALS	163	9	

- Class (1): Stimulant and depressant drugs that have the highest potential to affect performance and that have no generally accepted meidcal use in the racing horse.
- Class (2): Drugs that have a high potential to affect performance, but less of a potential than drugs in Class I.
- Class (3): Drugs that may or may not have generally accepted medical use in the racing horse, but the pharmacology of which suggests less potential to affect performance than drugs in Class 2.
- Class (4): This class includes therapeutic medications that would be expected to have less potential to affect performance than those in Class 3.
- Class (5): This class includes therapeutic medications for which concentration limits have been established by the racing jurisdictions as well as certain miscellaneous agents such as dimethylsulfoxide (DMSO) and other medications as determined by the regulatory bodies.

FINANCIAL STATEMENTS

DIVISION OF PARI-MUTUEL WAGERING SUMMARY OF STATE REVENUE FROM PARI-MUTUEL, CARDROOM, SLOT ACTIVITIES, AND INDIAN GAMING COMPACT FISCAL YEAR 2014/2015

1100AL 1LAN 2014/2013		
State Revenue From Regular Performances		
Tax on Attendance	\$	32,258
Daily License Fees	Ψ	2,317,268
Tax on Handle		8,543,609
State Revenue From Pari-Mutuel Performances (1)	\$	10,893,135
	•	-,,
Other State Revenue	•	505.000
Occupational Licenses	\$	525,302
Fingerprint Fees (2)		235,539
Escheated Tickets (2)		795,228
Racing Scholarship Funds (2)		0
PMW Trust Fund - Drug Fines		87,650
Miscellaneous Revenue		32,581
General Revenue Fund - Other Fines	_	20,025
Other State Revenue	\$	1,696,325
Total Pari-Mutuel State Revenue	\$	12,589,460
State Revenue From Cardrooms		
Table Fees	\$	693,000
Gross Receipts ⁽³⁾		13,589,789
Occupational Licenses		184,502
Total State Revenue From Cardrooms	\$	14,467,291
State Revenue From Slots		_
Compulsive/Addictive Gambling Fee (4)	\$	1,750,000
Facility License Fee ⁽⁴⁾		14,000,000
Slot Taxes ⁽⁵⁾		182,584,841
Fingerprint Fees		30,028
Occupational Licenses		337,334
Miscellaneous Revenue		5,572
Miscellaneous Fines		11,300
Total State Revenue From Slots	\$	198,719,075
Total State Revenue Generated From Pari-Mutuel, Cardroom, and Slots	\$	225,775,826
State Revenue From Indian Gaming Compact		
Indian Gaming Compact (6)	\$	255,610,619
Indian Gaming Compact Indian Gaming Compact Reimbursements	Ψ	253,772
Total State Revenue From Indian Gaming Compact	\$	255,864,391
TOTAL STATE REVENUE GENERATED	\$	481,640,217
	<u> </u>	

- (1) Daily license fees and taxes reported above reported above are amounts collected, and not reflect amounts due.
- (2) Escheated tickets and Racing Scholarship Funds are distributed to the Department of Education.
- (3) One-half of cardroom gross receipts is deposited into the General Revenue Fund.
- (4) Both amounts include payments from: Calder Casio and Race Course, Gulfstream Park Racing and Casino, Mardi Gras Racetrack and Gaming Center, Isle Casino and Racing at Pompano Park, Flagler Dog Track and Magic City Casino, Miami Jai Alai, and South Florida Racing Association (Hialeah Park).
- (5) Slot taxes are distributed to the Department of Education.
- (6) Indian Gaming Compact payments are deposited into the General Revenue Fund.

DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION DIVISION OF PARI-MUTUEL WAGERING

BALANCE SHEET SPECIAL REVENUE FUND FOR FISCAL YEAR ENDED JUNE 30, 2015

	_	2015		2014
ASSETS				
Cash with State Treasurer Investments at cost Accounts receivable Taxes receivable	\$	753,311 3,254,344 368,284 15,699,389	\$	656,790 6,731,219 348,128 15,266,142
Allowance for uncollectibles Interest receivable Due from state funds	_	(36,217) 5,066 286,564		(32,884) 11,371 175,988
TOTAL ASSETS	\$ _	20,330,741	\$	23,156,753
LIABILITIES & FUND EQUITY Liabilities: Accounts payable Accrued salaries Due to other funds Due to other state agencies Due to general revenue Compensated absences Total Liabilities	\$	98,554 282,993 15,432 14,092,160 685,418 -	\$ 	131,567 245,289 4,325 13,612,023 665,939 9,313
Fund Equity Unreserved	_	5,156,185		8,488,298
Total Fund Equity	_	5,156,185	- <u>-</u>	8,488,298
TOTAL LIABILITIES & FUND EQUITY	\$ _	20,330,741	\$	23,156,753

The financial statements and notes are for informational purposes only.

DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION DIVISION OF PARI-MUTUEL WAGERING

STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE - BUDGET & ACTUAL SPECIAL REVENUE FUND FOR FISCAL YEAR ENDED JUNE 30, 2015

Revenues: Revenues: Perages, Charges, Commissions and Sales (Licenses and Permitts) \$ 19,552,155 (\$ 19,301,397 (\$ 12,058 (\$ 15,0768) \$ 195,691,61 (\$ 15,0768) \$ 190,162,520 (\$ 17,2058 (\$ 196,032 (\$ 190,162,520 (\$ 17,2058 (\$ 196,032 (\$ 190,162,520 (\$ 17,203 (\$ 196,162,520 (\$ 17,203 (\$ 196,162,520		_	FINAL BUDGET	2015 ACTUAL	_	VARIANCE	2014 ACTUAL
Taxes	REVENUES:						
Taxes	Fees, Charges, Commissions and Sales	\$	19,552,155 \$	19,301,397	\$	(250,758) \$	19,569,151
Fines, Forfeits, Judgments and Settlements 212,335 95,112 (117,223) 116,787 Interest and Dividends, Net 29,537 122,153 92,616 84,893 270,769 Miscellaneous Receipts 2210,412 31,106 (180,306) 213,872 Total Revenues 218,132,184 218,610,282 478,098 210,920,688 EXPENDITURES CURRENT OPERATING Salaries 7,104,979 6,494,226 610,753 6,429,448 6,429,448 6,449,226 610,753 6,429,448 6,449,226 6,449,226 6,449,426 6,449,426 6,449,426 6,449,426 6,449,426 6,449,426 6,449,426 6,449,426 6,449,426 6,449,426 6,449,426 6,449,426 6,449,426 6,449,426 6,449,426 6,449,426 6,449,426 6,449,426 6,449,448 6,449 6,449,448 6,449 6,449,448 6,449,448 6,449,448 6,449,448 6,449,448 6,449,448 6,449,448 6,449,448 6,449,448 6,449,448 6,449,448 6,449,448 6,449,448 6,449,448 6,449,449 6,449,448 6,449,4	-					, ,	
Interest and Dividends, Net 29,537 122,153 92,616 84,893 Refunds 250,000 254,983 4,983 270,769 Miscellaneous Receipts 211,412 31,106 (180,306) 213,872 Total Revenues 218,132,184 218,610,282 478,098 210,920,688 EXPENDITURES CURRENT OPERATING Salaries 7,104,979 6,494,226 610,753 6,429,448 Other Personal Services 1,677,615 1,465,527 212,087 1,237,420 Other Operating Expenditures 976,075 842,849 133,226 736,549 Other Operating Expenditures 976,075 842,849 133,226 736,549 Other Operating Expenditures 222,971 222,971 222,971 208,651 Other Operating Expenditures 222,971 222,971 222,971 208,651 Other Operating Expenditures 296,476 246,396 50,080 246,415 Other Operating Expenditures 296,476 246,396 50,080 246,415 Other Contracted Services 141,731 29,530 112,201 31,082 Other Contracted Services 24,802 20,385 4,417 54,798 Assessment for Fingerprinting 460,400 374,197 86,203 320,769 Assessment for Fingerprinting 460,400 374,197 68,203 320,769 Assessment for Fingerprinting 460,400 374,197 67,700,000 70,000,000 70,000,000 70,000,000 70,000,00	Taxes		197,324,441	198,093,473		769,032	190,162,520
Refunds 250,000 254,983 4,983 270,769 Miscellaneous Receipts 211,412 31,106 (180,306) 213,872 Total Revenues 218,132,184 218,610,282 478,098 210,920,688 EXPENDITURES CURRENT OPERATING Substance Variance Variance Variance Variance 4,645,527 212,087 1,237,420 Other Personal Services 1,677,615 1,465,527 212,087 1,237,420 Other Operating Expenditures 976,075 842,849 133,226 736,549 Operation of Motor Vehicles 81,743 61,949 19,799 78,141 Risk Management 169,792 169,792 1-9 20,66,89 State Attorney-Slots 222,971 222,971 208,651 PMW Lab Services 2,266,000 2,266,000 2,66,000 PMW Compliance System 296,476 246,396 50,080 246,151 Tr/DMS/HR SVCS/STW Contract 58,635 58,635 58,635 58,635 12,201 11,620	Fines, Forfeits, Judgments and Settlements		212,335	95,112		(117,223)	116,787
Miscellaneous Receipts 211,412 31,106 (180,306) 213,872 Total Revenues 218,132,184 218,610,282 478,098 210,920,688 EXPENDITURES CURRENT OPERATING 5 4,645,527 212,087 6,429,448 Other Personal Services 1,677,615 6,494,226 610,753 6,429,448 Other Operating Expenditures 976,075 842,849 133,226 736,549 Operation of Motor Vehicles 81,743 61,944 19,799 78,141 Risk Management 169,792 169,792 1 208,651 State Attorney-Slots 222,971 222,971 2 208,651 PMW Lab Services 2,266,000 2,660,000 - 2,266,000 PMW Compliance System 296,476 246,396 50,080 246,415 Tr/DMS/HR SVCS/STW Contract 58,635 58,635 50,080 246,415 Cardroom Tax Distribution 1,800,000 1,701,933 98,067 1,658,542 Compulsive Gambling Prevention 30,000 9	Interest and Dividends, Net		29,537	122,153		92,616	84,893
Total Revenues 218,132,184 218,610,282 478,098 210,920,688 EXPENDITURES CURRENT OPERATING Salaries 7,104,979 6,494,226 610,753 6,429,448 Other Personal Services 1,677,615 1,465,527 212,087 1,237,420 Other Operating Expenditures 976,075 842,849 133,226 736,549 Operation of Motor Vehicles 81,743 61,944 19,799 78,141 Risk Management 169,792 169,792 - 105,689 State Attorney-Slots 222,2971 222,971 - 208,651 PMW Lab Services 2,266,000 2,266,000 - 2,266,000 PMW Lab Services 296,476 246,396 50,080 246,415 Tr/DMS/HR SVCS/STW Contract 58,635 58,635 - 57,114 Cardroom Tax Distribution 1,800,000 1,701,933 98,067 1,658,542 Other Contracted Services 141,731 29,330 112,201 31,082 Compulsive Gamblin	Refunds		250,000	254,983		4,983	270,769
EXPENDITURES CURRENT OPERATING Salaries 7,104,979 6,494,226 610,753 6,429,448 Cher Personal Services 1,677,615 1,465,527 212,087 1,237,420 Cher Personal Services 1,677,615 1,465,527 212,087 1,237,420 Cher Operating Expenditures 976,075 842,849 133,226 736,549 Cher Operating Expenditures 81,743 61,944 19,799 78,141 Risk Management 169,792 169,792	Miscellaneous Receipts	_	211,412	31,106	_	(180,306)	213,872
CURRENT OPERATING Salaries 7,104,979 6,494,226 610,753 6,429,448 Other Personal Services 1,677,615 1,465,527 212,087 1,237,420 Other Operating Expenditures 976,075 842,849 133,226 736,549 Operation of Motor Vehicles 81,743 61,944 19,799 78,141 Risk Management 169,792 169,792 - 105,689 State Attorney-Slots 222,971 222,971 - 208,651 PMW Lab Services 2,266,000 2,266,000 - 2,266,000 PMW Compliance System 296,476 246,396 50,080 246,415 Tr/DMS/HR SVCS/STW Contract 58,635 58,635 - 57,114 Cardroom Tax Distribution 1,800,000 1,701,933 98,067 1,658,542 Other Contracted Services 141,731 29,530 112,201 31,082 Compulsive Gambling Prevention 930,000 930,000 0 600,000 Racing Animal Med Research 100,000	Total Revenues	_	218,132,184	218,610,282	_	478,098	210,920,688
Other Personal Services 1,677,615 1,465,527 212,087 1,237,420 Other Operating Expenditures 976,075 842,849 133,226 736,549 Operation of Motor Vehicles 81,743 61,944 19,799 78,141 Risk Management 169,792 169,792 - 105,689 State Attorney-Slots 222,971 222,971 - 208,651 PMW Lab Services 2,266,000 2,266,000 - 2,266,000 PMW Compliance System 296,476 246,396 50,080 246,415 Tr/DMS/HR SVCS/STW Contract 58,635 58,635 - 57,114 Cardroom Tax Distribution 1,800,000 1,701,933 98,067 1,658,542 Other Contracted Services 141,731 29,530 112,201 31,082 Compulsive Gambling Prevention 930,000 930,000 0 600,000 Racing Animal Med Research 100,000 93,633 6,367 100,000 OPERATING CAPITAL OUTLAY 23,895 12,523 11,372 32,240 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Other Operating Expenditures 976,075 842,849 133,226 736,549 Operation of Motor Vehicles 81,743 61,944 19,799 78,141 Risk Management 169,792 169,792 - 105,689 State Attorney-Slots 222,971 222,971 - 208,651 PMW Lab Services 2,266,000 2,266,000 - 2,266,000 PMW Compliance System 296,476 246,396 50,080 246,415 Tr/DMS/HR SVCS/STW Contract 58,635 58,635 - 57,114 Cardroom Tax Distribution 1,800,000 1,701,933 98,067 1,658,542 Other Contracted Services 141,731 29,530 112,201 31,082 Compulsive Gambling Prevention 930,000 930,000 0 600,000 Racing Animal Med Research 100,000 93,633 6,367 100,000 OPERATING CAPITAL OUTLAY 23,895 12,523 11,372 32,240 Acquisition of Motor Vehicles 24,802 20,385 4,417 54,798	Salaries		7,104,979	6,494,226		610,753	6,429,448
Operation of Motor Vehicles 81,743 61,944 19,799 78,141 Risk Management 169,792 169,792 - 105,689 State Attorney-Slots 222,971 222,971 - 208,651 PMW Lab Services 2,266,000 2,266,000 - 2,266,000 PMW Compliance System 296,476 246,396 50,080 246,415 Tr/DMS/HR SVCS/STW Contract 58,635 58,635 - 57,114 Cardroom Tax Distribution 1,800,000 1,701,933 98,067 1,658,542 Other Contracted Services 141,731 29,530 112,201 31,082 Compulsive Gambling Prevention 930,000 930,000 0 600,000 Racing Animal Med Research 100,000 93,633 6,367 100,000 OPERATING CAPITAL OUTLAY 23,895 12,523 11,372 32,240 Acquisition of Motor Vehicles 24,802 20,385 4,417 54,798 Assessment for Fingerprinting 460,400 374,197 86,203 320,769	Other Personal Services		1,677,615	1,465,527		212,087	1,237,420
Risk Management 169,792 169,792 - 105,689 State Attorney-Slots 222,971 222,971 - 208,651 PMW Lab Services 2,266,000 2,266,000 - 2,266,000 PMW Compliance System 296,476 246,396 50,080 246,415 Tr/DMS/HR SVCS/STW Contract 58,635 58,635 - 57,114 Cardroom Tax Distribution 1,800,000 1,701,933 98,067 1,658,542 Other Contracted Services 141,731 29,530 112,201 31,082 Compulsive Gambling Prevention 930,000 93,633 6,367 100,000 Racing Animal Med Research 100,000 93,633 6,367 100,000 Refunds CAPITAL OUTLAY 23,895 12,523 11,372 32,240 Acquisition of Motor Vehicles 24,802 20,385 4,417 54,798 Assessment for Fingerprinting 460,400 374,197 86,203 320,769 Service Charge to General Revenue 164,650 13,173 151,477 132,	Other Operating Expenditures		976,075	842,849		133,226	736,549
State Attorney-Slots 222,971 222,971 - 208,651 PMW Lab Services 2,266,000 2,266,000 - 2,266,000 PMW Compliance System 296,476 246,396 50,080 246,415 Tr/DMS/HR SVCS/STW Contract 58,635 58,635 - 57,114 Cardroom Tax Distribution 1,800,000 1,701,933 98,067 1,658,542 Other Contracted Services 141,731 29,530 112,201 31,082 Compulsive Gambling Prevention 930,000 930,000 0 600,000 Racing Animal Med Research 100,000 93,633 6,367 100,000 OPERATING CAPITAL OUTLAY 23,895 12,523 11,372 32,240 Acquisition of Motor Vehicles 24,802 20,385 4,417 54,798 Assessment for Fingerprinting 460,400 374,197 86,203 320,769 Service Charge to General Revenue 3,150,000 2,859,023 290,977 2,937,007 Refunds 164,650 13,173 151,477 1	Operation of Motor Vehicles		81,743	61,944		19,799	78,141
PMW Lab Services 2,266,000 2,266,000 - 2,266,000 PMW Compliance System 296,476 246,396 50,080 246,415 Tr/DMS/HR SVCS/STW Contract 58,635 58,635 - 57,114 Cardroom Tax Distribution 1,800,000 1,701,933 98,067 1,658,542 Other Contracted Services 141,731 29,530 112,201 31,082 Compulsive Gambling Prevention 930,000 930,000 0 600,000 Racing Animal Med Research 100,000 93,633 6,367 100,000 OPERATING CAPITAL OUTLAY 23,895 12,523 11,372 32,240 Acquisition of Motor Vehicles 24,802 20,385 4,417 54,798 Assessment for Fingerprinting 460,400 374,197 86,203 320,769 Service Charge to General Revenue 3,150,000 2,859,023 290,977 2,937,007 Refunds 164,650 13,173 151,477 132,397 Transfer to FDLE Slots Investigation - - - <	Risk Management		169,792	169,792		-	105,689
PMW Compliance System 296,476 246,396 50,080 246,415 Tr/DMS/HR SVCS/STW Contract 58,635 58,635 - 57,114 Cardroom Tax Distribution 1,800,000 1,701,933 98,067 1,658,542 Other Contracted Services 141,731 29,530 112,201 31,082 Compulsive Gambling Prevention 930,000 930,000 0 600,000 Racing Animal Med Research 100,000 93,633 6,367 100,000 OPERATING CAPITAL OUTLAY 23,895 12,523 11,372 32,240 Acquisition of Motor Vehicles 24,802 20,385 4,417 54,798 Assessment for Fingerprinting 460,400 374,197 86,203 320,769 Service Charge to General Revenue 3,150,000 2,859,023 290,977 2,937,007 Refunds 164,650 13,173 151,477 132,397 Transfer to FDLE Slots Investigation - - - - - - - - - - - <t< td=""><td>State Attorney-Slots</td><td></td><td>222,971</td><td>222,971</td><td></td><td>-</td><td>208,651</td></t<>	State Attorney-Slots		222,971	222,971		-	208,651
Tr/DMS/HR SVCS/STW Contract 58,635 58,635 - 57,114 Cardroom Tax Distribution 1,800,000 1,701,933 98,067 1,658,542 Other Contracted Services 141,731 29,530 112,201 31,082 Compulsive Gambling Prevention 930,000 930,000 0 600,000 Racing Animal Med Research 100,000 93,633 6,367 100,000 OPERATING CAPITAL OUTLAY 23,895 12,523 11,372 32,240 Acquisition of Motor Vehicles 24,802 20,385 4,417 54,798 Assessment for Fingerprinting 460,400 374,197 86,203 320,769 Service Charge to General Revenue 3,150,000 2,859,023 290,977 2,937,007 Refunds 164,650 13,173 151,477 132,397 Transfer to FDLE Slots Investigation - </td <td>PMW Lab Services</td> <td></td> <td>2,266,000</td> <td>2,266,000</td> <td></td> <td>-</td> <td>2,266,000</td>	PMW Lab Services		2,266,000	2,266,000		-	2,266,000
Cardroom Tax Distribution 1,800,000 1,701,933 98,067 1,658,542 Other Contracted Services 141,731 29,530 112,201 31,082 Compulsive Gambling Prevention 930,000 930,000 0 600,000 Racing Animal Med Research 100,000 93,633 6,367 100,000 OPERATING CAPITAL OUTLAY 23,895 12,523 11,372 32,240 Acquisition of Motor Vehicles 24,802 20,385 4,417 54,798 Assessment for Fingerprinting 460,400 374,197 86,203 320,769 Service Charge to General Revenue 3,150,000 2,859,023 290,977 2,937,007 Refunds 164,650 13,173 151,477 132,397 Transfers to FDLE Slots Investigation - - - - - Transfers to General Revenue 27,000,000 20,000,000 7,000,000 18,500,000 Total Expenditures 235,243,976 221,942,395 13,301,581 211,262,657 Excess (Deficiency) of Revenues Over (Under) Expenditures<	PMW Compliance System		296,476	246,396		50,080	246,415
Other Contracted Services 141,731 29,530 112,201 31,082 Compulsive Gambling Prevention 930,000 930,000 0 600,000 Racing Animal Med Research 100,000 93,633 6,367 100,000 OPERATING CAPITAL OUTLAY 23,895 12,523 11,372 32,240 Acquisition of Motor Vehicles 24,802 20,385 4,417 54,798 Assessment for Fingerprinting 460,400 374,197 86,203 320,769 Service Charge to General Revenue 3,150,000 2,859,023 290,977 2,937,007 Refunds 164,650 13,173 151,477 132,397 Transfer to FDLE Slots Investigation - - - - - Transfers to General Revenue 27,000,000 20,000,000 7,000,000 18,500,000 Total Expenditures 235,243,976 221,942,395 13,301,581 211,262,657 Excess (Deficiency) of Revenues Over (Under) Expenditures (17,111,792) (3,332,113) (12,823,484) (341,969) FUND BALANCE JUN	Tr/DMS/HR SVCS/STW Contract		58,635	58,635		-	57,114
Compulsive Gambling Prevention 930,000 930,000 0 600,000 Racing Animal Med Research 100,000 93,633 6,367 100,000 OPERATING CAPITAL OUTLAY 23,895 12,523 11,372 32,240 Acquisition of Motor Vehicles 24,802 20,385 4,417 54,798 Assessment for Fingerprinting 460,400 374,197 86,203 320,769 Service Charge to General Revenue 3,150,000 2,859,023 290,977 2,937,007 Refunds 164,650 13,173 151,477 132,397 Transfer to FDLE Slots Investigation - - - - - Transfers to Other Funds 188,594,212 184,079,657 4,514,555 175,530,395 Transfers to General Revenue 27,000,000 20,000,000 7,000,000 18,500,000 Total Expenditures 235,243,976 221,942,395 13,301,581 211,262,657 Excess (Deficiency) of Revenues Over (Under) Expenditures (17,111,792) (3,332,113) (12,823,484) 8,8830,267	Cardroom Tax Distribution		1,800,000	1,701,933		98,067	1,658,542
Racing Animal Med Research 100,000 93,633 6,367 100,000 OPERATING CAPITAL OUTLAY 23,895 12,523 11,372 32,240 Acquisition of Motor Vehicles 24,802 20,385 4,417 54,798 Assessment for Fingerprinting 460,400 374,197 86,203 320,769 Service Charge to General Revenue 3,150,000 2,859,023 290,977 2,937,007 Refunds 164,650 13,173 151,477 132,397 Transfer to FDLE Slots Investigation -	Other Contracted Services		141,731	29,530		112,201	31,082
OPERATING CAPITAL OUTLAY 23,895 12,523 11,372 32,240 Acquisition of Motor Vehicles 24,802 20,385 4,417 54,798 Assessment for Fingerprinting 460,400 374,197 86,203 320,769 Service Charge to General Revenue 3,150,000 2,859,023 290,977 2,937,007 Refunds 164,650 13,173 151,477 132,397 Transfer to FDLE Slots Investigation - - - - - Transfers to Other Funds 188,594,212 184,079,657 4,514,555 175,530,395 Transfers to General Revenue 27,000,000 20,000,000 7,000,000 18,500,000 Total Expenditures 235,243,976 221,942,395 13,301,581 211,262,657 Excess (Deficiency) of Revenues Over (Under) Expenditures (17,111,792) (3,332,113) (12,823,484) (341,969) FUND BALANCE JULY 1, 2014 8,488,298 8,488,298 - 8,830,267 FUND BALANCE JUNE 30, 2015 \$ (8,623,494) 5,156,185 (12,823,48	Compulsive Gambling Prevention		930,000	930,000		0	600,000
Acquisition of Motor Vehicles 24,802 20,385 4,417 54,798 Assessment for Fingerprinting 460,400 374,197 86,203 320,769 Service Charge to General Revenue 3,150,000 2,859,023 290,977 2,937,007 Refunds 164,650 13,173 151,477 132,397 Transfer to FDLE Slots Investigation -	Racing Animal Med Research		100,000	93,633		6,367	100,000
Assessment for Fingerprinting 460,400 374,197 86,203 320,769 Service Charge to General Revenue 3,150,000 2,859,023 290,977 2,937,007 Refunds 164,650 13,173 151,477 132,397 Transfer to FDLE Slots Investigation Transfers to Other Funds 188,594,212 184,079,657 4,514,555 175,530,395 Transfers to General Revenue 27,000,000 20,000,000 7,000,000 18,500,000 Total Expenditures 235,243,976 221,942,395 13,301,581 211,262,657 Excess (Deficiency) of Revenues Over (17,111,792) (3,332,113) (12,823,484) (341,969) (Under) Expenditures FUND BALANCE JULY 1, 2014 8,488,298 8,488,298 - 8,830,267	OPERATING CAPITAL OUTLAY		23,895	12,523		11,372	32,240
Service Charge to General Revenue 3,150,000 2,859,023 290,977 2,937,007 Refunds 164,650 13,173 151,477 132,397 Transfer to FDLE Slots Investigation - - - - - Transfers to Other Funds 188,594,212 184,079,657 4,514,555 175,530,395 Transfers to General Revenue 27,000,000 20,000,000 7,000,000 18,500,000 Total Expenditures 235,243,976 221,942,395 13,301,581 211,262,657 Excess (Deficiency) of Revenues Over (Under) Expenditures (17,111,792) (3,332,113) (12,823,484) (341,969) FUND BALANCE JULY 1, 2014 8,488,298 8,488,298 - 8,830,267 FUND BALANCE JUNE 30, 2015 \$ (8,623,494) \$ 5,156,185 \$ (12,823,484) \$ 8,488,298 - 8,488,298	Acquisition of Motor Vehicles		24,802	20,385		4,417	54,798
Refunds 164,650 13,173 151,477 132,397 Transfer to FDLE Slots Investigation -	Assessment for Fingerprinting		460,400	374,197		86,203	320,769
Transfer to FDLE Slots Investigation -	Service Charge to General Revenue		3,150,000	2,859,023		290,977	2,937,007
Transfers to Other Funds 188,594,212 184,079,657 4,514,555 175,530,395 Transfers to General Revenue 27,000,000 20,000,000 7,000,000 18,500,000 Total Expenditures 235,243,976 221,942,395 13,301,581 211,262,657 Excess (Deficiency) of Revenues Over (Under) Expenditures (17,111,792) (3,332,113) (12,823,484) (341,969) FUND BALANCE JULY 1, 2014 8,488,298 8,488,298 - 8,830,267 FUND BALANCE JUNE 30, 2015 \$ (8,623,494) \$ 5,156,185 \$ (12,823,484) \$ 8,488,298 8,488,298	Refunds		164,650	13,173		151,477	132,397
Transfers to General Revenue 27,000,000 20,000,000 7,000,000 18,500,000 Total Expenditures 235,243,976 221,942,395 13,301,581 211,262,657 Excess (Deficiency) of Revenues Over (Under) Expenditures (17,111,792) (3,332,113) (12,823,484) (341,969) FUND BALANCE JULY 1, 2014 8,488,298 8,488,298 - 8,830,267 FUND BALANCE JUNE 30, 2015 \$ (8,623,494) \$ 5,156,185 \$ (12,823,484) \$ 8,488,298 8,488,298	Transfer to FDLE Slots Investigation		-	-		-	-
Total Expenditures 235,243,976 221,942,395 13,301,581 211,262,657 Excess (Deficiency) of Revenues Over (Under) Expenditures (17,111,792) (3,332,113) (12,823,484) (341,969) FUND BALANCE JULY 1, 2014 8,488,298 8,488,298 - 8,830,267 FUND BALANCE JUNE 30, 2015 \$ (8,623,494) \$ 5,156,185 \$ (12,823,484) \$ 8,488,298 8,488,298	Transfers to Other Funds		188,594,212	184,079,657		4,514,555	175,530,395
Excess (Deficiency) of Revenues Over (17,111,792) (3,332,113) (12,823,484) (341,969) (Under) Expenditures FUND BALANCE JULY 1, 2014 8,488,298 8,488,298 - 8,830,267 FUND BALANCE JUNE 30, 2015 \$ (8,623,494) \$ 5,156,185 \$ (12,823,484) \$ 8,488,298	Transfers to General Revenue	_	27,000,000	20,000,000	_	7,000,000	18,500,000
(Under) Expenditures FUND BALANCE JULY 1, 2014 8,488,298 8,488,298 - 8,830,267 FUND BALANCE JUNE 30, 2015 \$ (8,623,494) \$ 5,156,185 \$ (12,823,484) \$ 8,488,298	Total Expenditures	_	235,243,976	221,942,395	_	13,301,581	211,262,657
FUND BALANCE JUNE 30, 2015 \$ (8,623,494) \$ 5,156,185 \$ (12,823,484) \$ 8,488,298	(Under) Expenditures	_				(12,823,484)	· · · · · · · · · · · · · · · · · · ·
	FUND BALANCE JULY 1, 2014		8,488,298	8,488,298		-	8,830,267
	FUND BALANCE JUNE 30, 2015	\$_			\$	(12,823,484) \$	8,488,298

⁽¹⁾ Does not include budget of \$37,000,000 for category 190000 Investments. Actual expenditures for category 190000 were closed into the investment account.

The financial statements and notes are for informational purposes only.

CARDROOM, PARI-MUTUEL, AND SLOT STATUTE MATRIX

STATUTE TOPIC	GREYHOUND	JAI ALAI	THOROUGHBRED	HARNESS	QUARTER HORSE
FEES					
Daily License Fees On Live / On-track Handle	\$80 per race. 550.0951(1)(a), F.S.	\$40 per game. 550.0951(1)(a), F.S.	\$100 per race. 550.0951(1)(a), F.S.	\$100 per race. 550.0951(1)(a), F.S.	\$100 per race. 550.0951(1)(a), F.S.
Daily License Fees On Simulcast Handle	\$80 per race, but not to exceed \$500 per day. 550.0951(1)(a), F.S.	\$40 per game, but not to exceed \$500 per day. 550.0951(1)(a), F.S.	\$100 per race, but not to exceed \$500 per day. 550.0951(1)(a), F.S.	\$100 race, but not to exceed \$500 per day. 550.0951(1)(a), F.S.	\$100 per race, but not to exceed \$500 per day. 550.0951(1)(a), F.S.
OUTS (ESCHEATS)					
Live / On-track Handle	Paid to the state of Florida. 550.1645(2), F.S.	Paid to the state of Florida. <u>550.1645(2), F.S.</u>	Retained by permitholder. 550.2633(3), F.S.	Paid to Florida Standardbred Breeders' and Owners' Association (FSBOA). 550.26165(1) and 550.2633(2)(a), F.S.	Paid to Florida Quarter Horse Breeders' and Owners Association (FQHBOA). 550.26165(1) and 550.2633(2)(b), F.S. Escheats from Arabian races are paid to Florida Arabian Horse Racing Promotion Account. 550.2633(2)(c), F.S.
TAXES					
Tax On Admissions	15% of admission charge, or 10 cents, whichever is greater, for entrance to facility and grandstand. 550.0951(2)(a), F.S. No tax is imposed on free passes or complimentary cards. 550.0951(2)(b) and (c), F.S.	15% of admission charge, or 10 cents, whichever is greater, for entrance to facility and grandstand. 550.0951(2)(a), F.S. No tax is imposed on free passes or complimentary cards. 550.0951(2)(b) and (c), F.S.	15% of admission charge, or 10 cents, whichever is greater, for entrance to facility and grandstand. 550.0951(2)(a), F.S. No tax is imposed on free passes or complimentary cards. 550.0951(2)(b) and (c), F.S.	15% of admission charge, or 10 cents, whichever is greater, for entrance to facility and grandstand. 550.0951(2)(a), F.S. No tax is imposed on free passes or complimentary cards. 550.0951(2)(b) and (c), F.S.	15% of admission charge, or 10 cents, whichever is greater, for entrance to facility and grandstand. 550.0951(2)(a), F.S. No tax is imposed on free passes or complimentary cards. 550.0951(2)(b) and (c), F.S.
Tax On Live / On-track Handle	5.5% of handle, except for charity perfomances which is 7.6% of handle. 550.0951(3)(b)1., F.S.	Effective July 1, 2000, a permitholder may not be taxed at a higher rate than 2%. 550.0951(3)(d), F.S.	0.5% of handle. 550.09515(2)(a), F.S.	0.5% of handle. 550.09512(2)(a), F.S.	1% of handle. 550.0951(3)(a), F.S.
Tax On Simulcast Handle	Allows permitholders to receive greyhound races from out-of-state, and are subject to taxation under 550.0951 and 550.09511. 550.3551(4), F.S.	Allows permitholders to receive jai alai games from out-of-state, and are subject to taxation under 550.0951 and 550.09511. 550.3551(4), F.S.	are subject to taxation under 550.0951, 550.09512, and	Allows permitholders to receive horse races from out-of-state, and are subject to taxation under 550.0951, 550.09512, and 550.09515. 550.3551(3) through 550.3551(3)(c), F.S.	are subject to taxation under 550.0951, 550.09512, and

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STATUTE TOPIC	GREYHOUND	JAI ALAI	THOROUGHBRED	HARNESS	QUARTER HORSE
Tax On Intertrack and Intertrack Simulcast Handle	simulcast handle; except for the intertrack handle from charity	7.1% of intertrack and intertrack simulcast handle. 550.0951(3)(b)2. and 550.0951(3)(c)1., F.S.	2% of intertrack handle. 550.0951(3)(c)1., F.S.	3.3% of intertrack handle. 550.0951(3)(c)1., F.S.	2% of intertrack handle. 550.0951(3)(c)1., F.S.
	simulcast handle, if the guest is located outside market area of host and within market area of thoroughbred track conducting a	0.5% of intertrack and intertrack simulcast handle, if the guest is located outside market area of host and within market area of thoroughbred track conducting a live meet. 550.0951(3)(c)1., F.S.	2.4% of intertrack simulcast handle. <u>550.0951(3)(c)1. and</u> <u>550.09515(5), F.S.</u>	1.5% of intertrack simulcast handle. 550.0951(3)(c)1., F.S.	2.4% of intertrack simulcast handle. <u>550.0951(3)(c)1. and</u> <u>550.09515(5), F.S.</u>
	simuclast handle, for permitholders located in an area of the state where there are only 3 greyhound permitholders, located	3.3% of intertrack and intertrack simulcast handle, if permitholder restricted from operating live on a year-round basis, and tax paid on intertrack handle exceeds that paid during 92/93 State Fiscal Year. 550.09511(3)(a), F.S.	simulcast handle, if host and guest are thoroughbred permitholders, or if the guest is located outside market area of	0.5% of intertrack and intertrack simulcast handle, if the guest is located outside market area of host and within market area of thoroughbred track conducting a live meet. 550.0951(3)(c)1., F.S.	0.5% of intertrack and intertrack simulcast handle, if the guest is located outside market area of host and within market area of thoroughbred track conducting a live meet. 550.0951(3)(c)1., F.S.
	3.9% of intertrack and intertrack simulcast handle, for greyhound permitholders located in the same market area specified in 550.615(9).	6.1% of intertrack and intertrack simulcast handle, for jai alai permitholders located in the market area as specified in 550.615(6) or (9), until the tax paid on intertrack handle in the current state fiscal year exceeds that paid during 92/93 State Fiscal Year, then tax on handle is 2.3%. 550.0951(3)(c)2F.S.	0.5% of intertrack simulcast handle, if guest track is a thoroughbred track located more than 35 miles from host track. 550.09515(5), F.S.		
CHARITY PERFORMANCES					
	550.0351(1), F.S. Permitholders are allowed to conduct one additional day to be designated as "Greyhound Adopt-A-Pet Day." Proceeds are paid to "bona fide organizations" that	fund to benefit retired jai alai players. 550.0351(8), F.S.	550.0351(1), F.S. One additional scholarship day to tracks located in Hillsborough County for the benefit of Pasco-Hernando Community College. 550.0351(6)(a) and 550.0351(6)(b), F.S.	Maximum of five days. 550.0351(1), F.S.	Maximum of five days. <u>550.0351(1), F.S.</u>

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STATUTE TOPIC	GREYHOUND	JAI ALAI	THOROUGHBRED	HARNESS	QUARTER HORSE
TAX CREDITS & EXEMPTIONS					
performances, unless otherwise noted)	-	A permitholder that has incurred tax on handle and admissions that exceeds its operating earnings is entitiled to credit the excess amount of taxes against its next ensuing meets. 550.09511(1)(b), F.S.	Permitholders are allowed a credit of up to 1% of the paid taxes for the previous taxable year. The credit, if taken, is applied against taxes on live handle due for a taxable year under this section, and is paid directly to the Jockeys' Guild by the permitholders. 550.09515(6), F.S.		
	Tax credit each state fiscal year equal to daily license fee on live races in previous state fiscal year. 550.0951(1)(a), F.S.	Tax credit each state fiscal year equal to 25% of amount remitted in escheated tickets in prior state fiscal year. Funds equal to the tax credit shall be paid by the permitholder to the National Association of Jai Alai Frontons. 550.1646, F.S.			
	Allows each permitholder that cannot utilize the full amount of the tax exemption or daily license fee tax credit, elect once per state fiscal year to transfer the unused portion to a greyhound permitholder acting as a host track for intertrack wagering. 550.0951(1)(b), F.S.	\$30,000 per performance exemption if live handle during the preceding state fiscal year was less than \$15 million. This exemption applies to charity performances. 550.09511(2)(a)1., F.S.			
	Tax credit each state fiscal year in an amount equal to the amount remitted in escheated tickets in prior state fiscal year. 550.1647, F.S.	A permitholder conducting fewer than 100 performances in any calendar year shall pay to the state the same aggregate amount of daily license fees on live games, admissions tax, and tax on live handle as that paid during the most recent prior calendar year in which at least 100 live performances were conducted. 550.09511(4), F.S.			

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STATUTE TOPIC	STATUTE REFERENCE	SUMMARY
FEES		
Cardroom Table Fees	849.086(5)(d), F.S.	Annual fee for each facility is \$1,000 for each table to be operated at the cardroom.
TAXES		
Tax On Cardroom Gross Receipts	849.086(13)(a), F.S.	Each cardroom operator shall pay a tax to the state of 10% of the cardroom operation's monthly gross receipts. Pursuant to Section 849.086(13)(c), F.S., one-half credited to Pari-Mutuel Wagering Trust Fund and one-half being credited to the General Revenue Fund.
Tax On Admissions	849.086(13)(b), F.S.	15% of admission charge, or 10 cents, whichever is greater, for entrance to the cardroom. This tax only applies if a separate admission fee is charged for entry into the cardroom facility. If a single admission fee is charged allowing entry to both or either the pari-mutuel facility and the cardroom facility, the tax is payable only once and shall be payable pursuant to Chapter 550.
FINES		
Administrative Fine	849.086(14)(c), F.S.	An administrative fine up to \$1,000 for each violation may be imposed on any person who has violated or failed to comply with the provisions of Section 849.086, F.S.
ANNUAL DISBURSEMENT TO COUNTIES AND MUNICIPALITIES		
Annual Disbursement To Counties and Municipalities	849.086(13)(h), F.S.	One-quarter of moneys deposited into the Pari-Mutuel Wagering Trust Fund shall, by October 1 of each year, be distributed to the local counties or municipalities where the approved cardrooms are located.

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STATUTE TOPIC	STATUTE REFERENCE	SUMMARY
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FEES			
Slot License Fee	551.106(1)(a), F.S.	Annual fee for each slot machine facility is \$2 million paid with the initial license application and annual thereafter on the anniversary date of the issuance of the initial license.	
Compulsive or Addictive Gambling Prevention Program Fee	551.118(3), F.S.	Annual fee for each slot machine facility is \$250,000 paid at the same time the annual license fee is due, and annual thereafter.	
TAXES			
Tax on Slot Revenue	551.106(2)(a) and 551.106(3), F.S.	The tax rate on slot machine revenues is 35%. Payment for the tax on slot machine revenues shall be remitted by 3 p.m. on the 5th day of each calendar month for taxes imposed and collected for the preceding calendar month. If the 5th day of the calendar month falls on a weekend, payments shall be remitted by 3 p.m. the first Monday following the weekend.	
FINES			
Failure to Pay Slot Tax Fine	551.106(4), F.S.	Up to \$10,000 for each day tax payment is not remitted timely.	
Civil Fine	551.107(11), F.S.	The division may impose a civil fine of up to \$5,000 for each violation of this chapter or the rules of the division.	
False Statement Fine	551.109(1), F.S.	Up to a \$10,000 fine or civil penalty for any person who knowingly makes or causes to be made, or aids, assists, or procures another to make a false statement in any report, disclosure, application, or any document required under Chapter 551, or any rule adopted under Chapter 551.	
Unauthorized Possession of Slot Machines Fine	551.109(2), F.S.	Up to a \$10,000 administrative fine or civil penalty for any person who possesses a slot machine without the license required by Chapter 551, or who possesses a slot machine at any location other than at the slot machines licensee's facility.	
PENALTIES PENALTIES			
Slot Machine Licensee Civil Penalties	551.117, F.S.	Up to a \$100,000 civil penalty for each count or separate offense against the slot machine licensee for violation of Chapter 551, or any rule adopted by the division.	

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