### Florida Department of Business and Professional Regulation

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### Division of Pari-Mutuel Wagering

87<sup>th</sup> Annual Report Fiscal Year 2017-2018



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### DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION DIVISION OF PARI-MUTUEL WAGERING COMPREHENSIVE ANNUAL REPORT FISCAL YEAR ENDING JUNE 30, 2018 www.myfloridalicense.com/dbpr/pmw

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### INTRODUCTION

### **OVERVIEW**

This annual report encompasses the fiscal year which began July 1, 2017, and ended June 30, 2018. This is the 87th annual report in the series. The first annual report was issued for Fiscal Year 1931/1932, the initial year of legalized pari-mutuel wagering. In Florida, pari-mutuel wagering is authorized for horse racing, harness horse racing, quarter horse racing, greyhound racing, jai alai games, and cardroom poker games. Additionally, slot machine gaming at pari-mutuel facilities is authorized in Broward and Miami-Dade counties. Florida is one of the primary pari-mutuel states in the nation. Florida is also the only state in the United States where live jai alai games are conducted. This annual report, which is required by Florida law, is intended to inform the Governor, the Legislature, the industry, and other interested parties of wagering activities at authorized pari-mutuel facilities. The report is organized into five primary sections:

- 1. **Introductory Section** An overview of the Division of Pari-Mutuel Wagering and a report of events that occurred impacting the division's oversight of permits or events that affected the operation of facilities.
- **2. Statistical Section** Details various cardroom, pari-mutuel, and slot statistical data by individual racing association or fronton.
- **3. Data by Association/Facility** Includes operating information by association/permit, promotional programs for Florida-bred horses, and impermissible substance positives statistical data.
- **4.** Financial Section Official financial statements of the Division of Pari-Mutuel Wagering.
- **5. Statute Matrix** A table that summarizes the statutes regarding the taxes and fees applicable to pari-mutuel wagering and cardroom activity. The matrix includes a summary of the statutes regarding the taxes, fees, fines, and penalties with respect to slot machine gaming.

### **EXPLANATION OF REPORT TERMINOLOGY**

Florida law requires intertrack wagers to be combined with the wagering pools of the host or the broadcasting Florida track or fronton. The law also requires that the host take-out on intertrack wagers be the same as for on-track wagers; however, the distribution of the take-out may be different. The tax structure for on-track and intertrack wagering is explained in more detail in the statute matrix section.

Pursuant to Section 550.002(13), Florida Statutes, handle is defined as the aggregate contributions to pari-mutuel pools. For purposes of this report, the four types of handle detailed in this report are as follows:

Live Ontrack: Handle from live races/games at the track/fronton.

Simulcast: Handle from races/games originating from out-of-state and broadcast to a

Florida track/fronton.

Intertrack: Handle from where a Florida track/fronton (acting as host) broadcast live

races/games to other Florida tracks/frontons.

Intertrack Simulcast: Handle from rebroadcasting of simulcast signals received by a Florida

track/fronton to other Florida tracks/frontons.

All intertrack and intertrack simulcast handle is detailed by the host permitholder in this report. These schedules reflect combined wagering statistics for all guest facilities that received broadcasts and conducted wagering and included in the wagering pools of the host. For host permitholders, a summary of intertrack handle components for each guest is shown in the statistical section of this report. The schedules of intertrack wagering handle by guest include data on wagers from intertrack handle and intertrack simulcast handle. Any paid attendance, admission tax, purses paid, or players' awards paid are detailed in the data by association/permit section of the report.

### THE DIVISION OF PARI-MUTUEL WAGERING

The Division of Pari-Mutuel Wagering is a program area of the Department of Business and Professional Regulation within the Executive Branch of Florida's government. The division is charged with regulating Florida's pari-mutuel, cardroom, and slot machine gaming industries, as authorized by Chapters 550, 551, and Section 849.086, Florida Statutes, as well as collecting and safeguarding associated revenues due to the state. Authorized pari-mutuel events include harness racing, quarter horse racing, thoroughbred racing, greyhound racing, and jai alai. Pari-Mutuel Wagering was originally authorized by the Legislature in 1931. Since that time, the division has evolved from a racing commission into a professional regulatory organization overseeing a complex and dynamic industry located throughout the state. Additionally, the Division of Pari-Mutuel Wagering was designated by the Florida Legislature as the State Compliance Agency with the authority to carry out the state's oversight responsibilities in accordance with the provisions outlined in the Compact between the State of Florida and the Seminole Tribe of Florida.

### OFFICE OF THE DIRECTOR

The Office of the Director provides leadership, oversight, and administration of the six functional areas within the division. Specific responsibilities include budget planning, rule promulgation, policy development, analysis of proposed legislation, strategic planning, fleet management, staff development, and enforcement of administrative actions. Additionally, the Office of the Director ensures that all areas of the division operate in a cooperative effort to provide efficient regulatory oversight of the industry.

The division's structure includes six functional areas which act under the management of the Office of the Director. These functional areas include Revenue and Financial Analysis, Auditing, Operations, Investigations, Slot Operations, and State Compliance Agency. Each area focuses on a different aspect of regulation within the cardroom, pari-mutuel, and slot machine gaming industry, as well as the state's Compact with the Seminole Tribe of Florida, in an effort to protect state revenues and maintain the public's confidence in the integrity of the wagering activity. Additionally, the Office of the Director processes applications for the issuance of all parimutuel permitholder Annual Operating Dates Licenses, Cardroom Operator Licenses, and Slot Machine Licenses to authorized facilities.

### OFFICE OF OPERATIONS

All individuals and businesses who work or conduct business at a racetrack, fronton, cardroom, or slot machine facility and who have access to all wagering activity, restricted areas, and/or racing animals, must obtain an occupational license issued by the division. Every occupational licensee is fingerprinted upon initial licensure and every three years thereafter. Each set of fingerprints is submitted electronically to the Florida Department of Law Enforcement and the Federal Bureau of Investigation for processing. During Fiscal Year 2017/2018, the Operations' Licensing Section processed 21,953 occupational license applications for businesses and individuals, of which 1,789 were related to cardroom operations, 16,743 were related to racing operations, and 3,421 were related to slot machine operations.

The Office of Operations is also responsible for ensuring that the day-to-day operation of races and games is conducted in accordance with Florida's pari-mutuel statutes and rules. The State Stewards monitor each horserace and conduct inquiries and hearings for alleged violations of the state's pari-mutuel statutes and rules. The Stewards and Hearing Officers issued 31 rulings and 34 consent orders, assessed fines totaling \$20,225, and imposed 2 license suspensions for violations during Fiscal Year 2017/2018.

Operations' staff collects urine and blood samples from racing animals which are sent to the University of Florida, College of Medicine Racing Laboratory for analysis. The Racing Laboratory performs its services under an annual contract with the division. State veterinarians and veterinary assistants collected 62,542 samples that included 49,914 greyhound urine samples and 12,628 horse urine and blood samples during Fiscal Year 2017/2018. There were 250 positive findings of impermissible substances in the samples collected.

### OFFICE OF AUDITING

The Office of Auditing is responsible for conducting various audits to ensure the integrity of wagering activity and protect the wagering public by assuring that cardroom, pari-mutuel, and slot machine wagering is conducted in compliance with the Florida Statutes and Florida Administrative Code. Such compliance issues include parimutuel broadcast exchanges, verification that takeout/commissions are consistent with notification requirements, interstate wagering restrictions, verification that accounting statutory procedures are utilized, oversight of the wagering pools, transmission of pari-mutuel information, proper payments to winning pari-mutuel patrons, and approval of totalisator security plans and software upgrades. Additionally, the auditing staff maintains primary oversight for cardroom operations, which includes: auditing internal control procedures, auditing jackpot accounts, monitoring daily operations, coordinating inspections, and auditing for compliance. The auditing team is responsible for communicating with the licensed totalisator companies and for the input of pari-mutuel handle and wagering information into the division's Central Management System (CMS).

During Fiscal Year 2017/2018, the auditing team conducted 19 greyhound purse audits, 19 greyhound adoption proceeds audits, 29 mutuels audits, 24 escheat audits, 24 cardroom audits, and eight slot audits. Audits of malfunction reports were also conducted.

### OFFICE OF INVESTIGATIONS

The Office of Investigations examines statutory and rule violations that occur at pari-mutuel facilities, cardrooms, and slot machine gaming locations. Investigative staff is responsible for investigating Class I drug positives analyzed and identified by the University of Florida, College of Medicine Racing Laboratory. The investigations vary, including patron complaints, animal cruelty, and the use of performance altering medications and/or illegal substances during races. A case may result in issuance of a warning letter, consent order, administrative fine, license suspension, hearing before a designated hearing officer, or referral to either regulatory or law enforcement agencies for criminal prosecution. During Fiscal Year 2017/2018, there were 572 investigations conducted.

The investigation staff also conducts background examinations of potential permitholders which involves an indepth review of the applicant's financial records in order to ensure compliance with Sections 550.054, 550.1815 and 849.086, Florida Statutes. Additionally, investigators perform background reviews of Pari-Mutuel Wagering Occupational License requests from applicants with criminal records requesting a waiver from the Division Director in accordance with Section 550.105, Florida Statutes.

The investigation staff also conducted 4,322 inspections of pari-mutuel and slot machine facilities, including cardrooms, greyhound kennels and horse stables; both prior to opening as well as throughout the operating year.

### OFFICE OF SLOT OPERATIONS

The Slot Operations' staff is responsible for overseeing state personnel located at each of the four pari-mutuel facilities in Broward County and each of the four pari-mutuel facilities in Miami-Dade County that have slot machine gaming. To protect the integrity of slot machine gaming activity, the Slot Operations' staff oversees the day-to-day operations at the slot machine facilities, performs daily revenue reconciliations, verifies that every slot machine has been certified by an independent testing laboratory, issues slot machine occupational licenses to individuals, and ensures slot machine gaming activity is in compliance with the requirements of Chapter 551, Florida Statutes, Chapter 61D-14, Florida Administrative Code, as well as the internal controls of the individual facilities.

During Fiscal Year 2017/2018, the Slot Operations' staff completed 4,684 inspections. Of those, 75 items were found to be non-compliant, of which five were turned over to Investigations and to the Department's Office of the General Counsel for formal proceedings. Slot machine facilities were notified of 70 observations so that appropriate internal action, including employee disciplinary action, advanced training and/or re-training of facility personnel could occur.

There were 776 shipments of authorized slot machines and components, which required the verification of 1,371 slot machines and 9,634 components. The Slot Operations' staff authorized and monitored 9,645 slot machine conversions, denomination and/or game theme changes, slot machine relocations and other related slot machine changes.

### OFFICE OF REVENUE AND FINANCIAL ANALYSIS

The Revenue and Financial Analysis staff is responsible for safeguarding and accounting for state revenues in accordance with Florida Statutes and the Florida Administrative Code, as it relates to cardroom, pari-mutuel, and slot gaming activities. The staff develops revenue projections for the Revenue Estimating Conferences, maintains cash flow statements for timely transfer to the State's General Revenue Fund and to the Education Enhancement Trust Fund, provides oversight of the division's budget, develops the annual report, and determines fiscal impacts on proposed legislation impacting the industry.

During Fiscal Year 2017/2018, \$237,534,043 in state revenues pertaining to cardroom, pari-mutuel, and slot machine gaming were collected. The Revenue and Financial Analysis staff also reconciled 725 permitholder monthly remittance reports, conducted 25 charity day audits and 40 uniform annual report audits. The Revenue and Financial Analysis staff compiles statistical information for cardroom, pari-mutuel, and slot machine gaming, and performs analyses requested by the department, the Executive Office of the Governor, the Legislature and the industry.

### STATE COMPLIANCE AGENCY

The Gaming Compact between the Seminole Tribe of Florida and the State of Florida, 75 FR 38833, was executed by the Governor on April 7, 2010, and ratified by the United States Department of the Interior on July 7, 2010. Pursuant to Section 285.710, Florida Statutes, the Division of Pari-Mutuel Wagering was designated by the Florida Legislature as the State Compliance Agency with the authority to carry out the State's oversight responsibilities in accordance with the provisions outlined in the Compact. The Seminole Tribe of Florida presently operate six casinos, with authority for seven, located in Broward, Hillsborough, Collier, Glades, and Hendry counties.

During Fiscal Year 2017/2018, the State Compliance Agency completed 72 inspections of tribal gaming facilities spanning over 720 man-hours. Additionally, \$341,803,426, in revenue sharing with the Tribe was collected. Of this, \$10,550,424 was distributed to local governments, including both counties and municipalities, as required by Section 285.710, Florida Statutes.

### **EVENTS SHAPING THE 2017/2018 RACING/GAMING SEASON IN FLORIDA**

There were no legislative changes to the statutes governing pari-mutuel wagering during the 2017 Legislative Session.

September 2017's Hurricane Irma disrupted pari-mutuel operations within the state. Mardi Gras Casino sustained substantial damage, impeding operations for several months. It was reopened in May 2018 under new ownership as the Big Easy Casino.

Effective December 4, 2017, changes to Rule 61D-6.0051, Florida Administrative Code, Procedures for Collecting Samples from Racing Horses, and Rule 61D-6.006, Florida Administrative Code, Procedures Relating to Split Samples, were finalized. The changes amended administrative rules relating to sample collection and split sample procedures of pari-mutuel racing animals for purposes of the analysis and detection of permissible and/or impermissible substances in the race-day specimen of an animal in order to make a determination of potential violations of Section 550.2415, Florida Statutes.

Effective September 5, 2018, changes to Rule 61D-6.011, Florida Administrative Code, Penalty Guidelines for Class I-V Drug Violations in Horses, were finalized, thereby updating and clarifying the penalty guidelines for drug violations in horses.

Hartman & Tyner, LLC d/b/a Mardi Gras Casino, was acquired by 831 Federal Highway Acquisition, LLC d/b/a The Big Easy Casino on April 23, 2018. The casino reopened after renovations to the public on May 14, 2018.

## STATISTICAL SECTION

### FISCAL YEARS COMPARATIVE DATA

Beginning with the 1931/1932 Fiscal Year, the state began collecting taxes on pari-mutuel wagering. During that initial year, the pari-mutuel industry operated 462 racing days in Florida, which resulted in state revenue of \$737,301, total paid attendance of 1,157,161, and total pari-mutuel handle of \$17,365,424.

In most recent years, pari-mutuel handle has steadily declined. Since Fiscal Year 1931/1932, approximately \$76.2 billion in pari-mutuel handle wagered resulted in \$4.39 billion in state revenue. This fiscal year, the pari-mutuel industry operated 3,149 racing days, which resulted in state revenue of \$8,519,787, total paid attendance of 318,621, and total pari-mutuel handle of \$688,030,290.

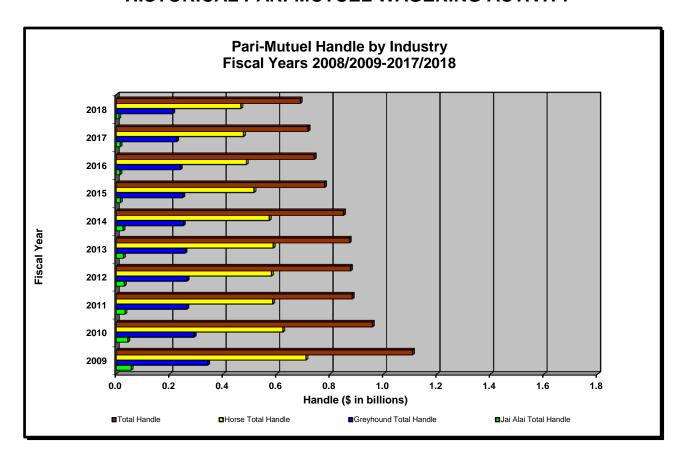
Over the last 10 years, pari-mutuel wagering has experienced a 37.9 percent decline in handle, and total state revenue has decreased 57 percent, along with a 27.8 percent decrease in the number of racing days. Shown below is a summary of pari-mutuel handle and state revenue for Fiscal Years 2008/2009 through 2017/2018.

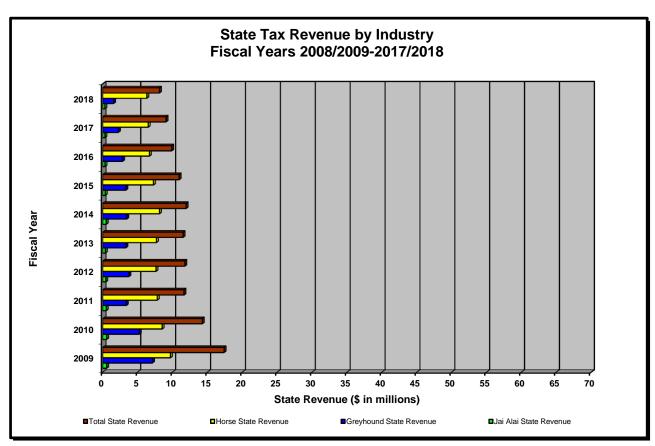
### PARI-MUTUEL HANDLE AND STATE REVENUE SUMMARY

| Fiscal Year | Number of<br>Racing/Gaming<br>Days | Total Paid<br>Attendance | Total<br>Pari-Mutuel<br>Handle | Total State<br>Revenue <sup>(1)</sup> | State Revenue<br>as a Percent<br>of Handle |
|-------------|------------------------------------|--------------------------|--------------------------------|---------------------------------------|--|
| 2008/2009   | 4,364                              | 722,699                  | \$1,108,401,006                | \$19,814,027                          | 1.79%                                      |
| 2009/2010   | 4,167                              | 614,889                  | \$ 958,537,395                 | \$16,706,611                          | 1.74%                                      |
| 2010/2011   | 3,633                              | 507,804                  | \$ 883,381,429                 | \$13,640,020                          | 1.54%                                      |
| 2011/2012   | 3,602                              | 469,497                  | \$ 876,146,485                 | \$13,802,723                          | 1.58%                                      |
| 2012/2013   | 3,628                              | 430,707                  | \$ 872,272,660                 | \$13,200,709                          | 1.51%                                      |
| 2013/2014   | 3,582                              | 383,864                  | \$ 850,136,735                 | \$13,785,681                          | 1.62%                                      |
| 2014/2015   | 3,441                              | 377,660                  | \$ 779,336,136                 | \$12,589,460                          | 1.62%                                      |
| 2015/2016   | 3,416                              | 348,081                  | \$ 740,622,948                 | \$11,832,484                          | 1.60%                                      |
| 2016/2017   | 3,415                              | 333,620                  | \$ 717,555,785                 | \$10,926,426                          | 1.52%                                      |
| 2017/2018   | 3,149                              | 318,621                  | \$ 688,030,290                 | \$8,519,787                           | 1.24%                                      |

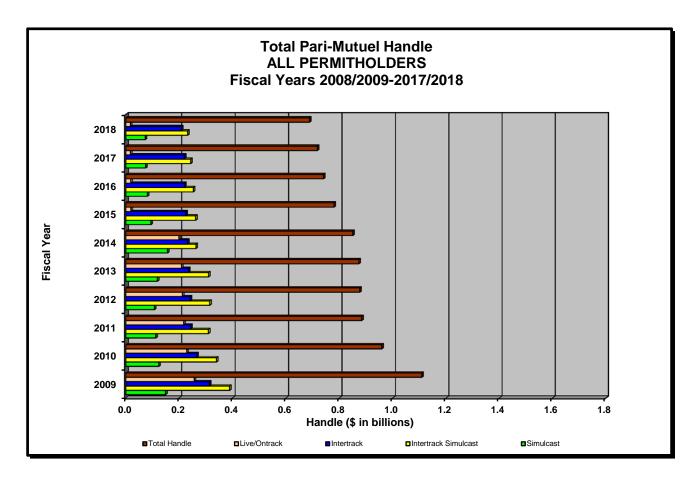
<sup>(1)</sup> This figure includes state revenue from pari-mutuel performances and other state revenue, and <u>does not</u> include state revenue from cardroom and slot operations.

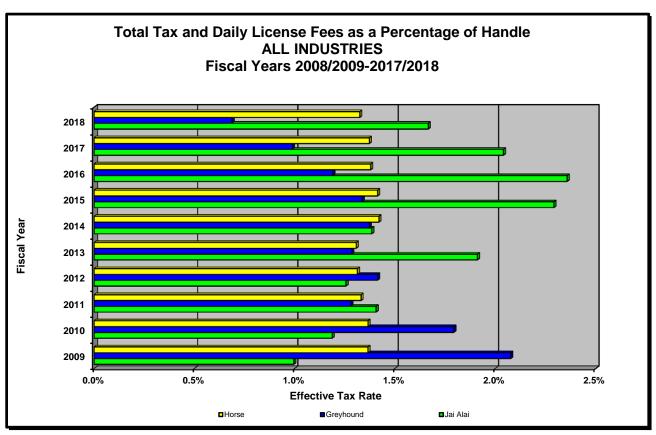
### HISTORICAL PARI-MUTUEL WAGERING ACTIVITY



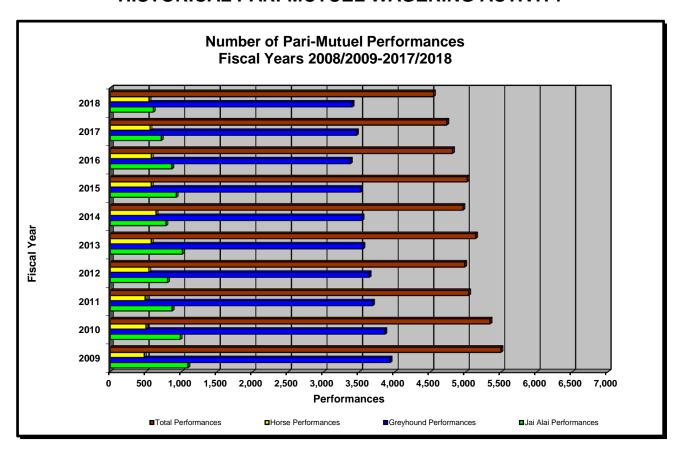


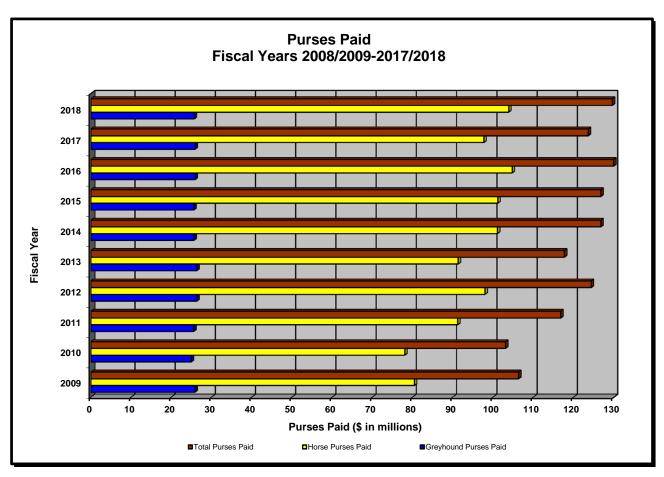
### HISTORICAL PARI-MUTUEL WAGERING ACTIVITY





### HISTORICAL PARI-MUTUEL WAGERING ACTIVITY





### COMPONENTS OF PARI-MUTUEL HANDLE FROM PERFORMANCES

| Fiscal Year 2017/2018  | Daily License Fee   | Tax on Handle          | Total Paid To<br>Charities | Permitholder Revenues From Pari-Mutuel Handle | Public Pool                 | Total Handle                |
|--|---------------------|------------------------|----------------------------|---|-----------------------------|-----------------------------|
| Greyhound Racing Permitholders                                       | Daily License Fee   | rax on nandle          | Charities                  | From Pari-Mutuel Handle                       | Public Pool                 | Total Handle                |
| Daytona Beach Kennel Club, Inc.                                      | \$17,480            | \$0                    | \$30,017                   | \$2,071,815                                   | \$5,612,382                 | \$7,731,694                 |
| Derby Lane (St. Petersburg Kennel Club, Inc.)                        | 50.080              | 135.586                | 110,338                    | 4,622,161                                     | 15,787,146                  | 20,705,311                  |
| Ebro Greyhound Park  | 2,560               | 0                      | 2,620                      | 417,907                                       | 923,660                     | 1,346,747                   |
| Flagler Dog Track  | 62,562              | 199,122                | 57,619                     | 2,945,687                                     | 11,561,227                  | 14,826,217                  |
| 831 Federal Highway Acquisition Holding, LLC (A)                     | 26,607              | 100,063                | 38,903                     | 1,919,864                                     | 7,455,440                   | 9,540,877                   |
| Jacksonville Kennel Club, Inc.                                       | 20,400              | 16,945                 | 74,181                     | 2,172,517                                     | 7,334,337                   | 9,618,380                   |
| License Acquistions, LLC,d/b/a Palm Beach Greyhound Racing           | 19,200              | 17,939                 | 56,335                     | 2,772,317                                     | 9,029,034                   | 11,835,649                  |
| 831 Federal Highway Acquisition, LLC ( The Big Easy Casino) (B)      | 9,700               | 17,939                 | 36,853                     | 1,557,077                                     | 5,682,302                   | 7,285,932                   |
|  |                     | 318                    | 30,833                     |   | 89,751                      | 129,490                     |
| Melbourne Greyhound Park, LLC  | 5,680               |                        |                            | 33,741  |                             |                             |
| Naples-Ft. Myers Greyhound Track                                     | 35,200              | 49,391                 | 70,656                     | 3,318,881                                     | 11,683,982                  | 15,158,110                  |
| Orange Park Kennel Club, Inc.  | 26,400              | 40,413                 | 75,906                     | 3,143,376                                     | 10,552,777                  | 13,838,872                  |
| Palm Beach Kennel Club   | 88,800              | 273,903                | 88,080                     | 7,216,285                                     | 24,861,494                  | 32,528,562                  |
| Penn Sanford, LLC, d/b/a Sanford-Orlando Kennel Club                 | 11,200              | 11,319                 | 20,188                     | 2,028,120                                     | 7,310,605                   | 9,381,432                   |
| Pensacola Greyhound Racing, LLP                                      |                     |                        | 0                          | 147,666                                       | 442,004                     | 589,670                     |
| SOKC, LLC, d/b/a Sanford-Orlando Kennel Club                         | 28,800              | 49,498                 | 21,322                     | 2,284,863                                     | 8,453,780                   | 10,838,263                  |
| Sarasota Kennel Club, Inc.   | 20,906              | 21,067                 | 30,975                     | 1,442,827                                     | 4,896,595                   | 6,412,370                   |
| St. Johns Greyhound Park   | 21,600              | 23,975                 | 75,169                     | 3,340,696                                     | 11,142,768                  | 14,604,208                  |
| Tampa Greyhound Track  | 41,748              | 93,260                 | 86,460                     | 4,006,473                                     | 13,498,247                  | 17,726,188                  |
| West Volusia Racing, Inc. Total Greyhound Permitholders              | 25,747<br>\$514,670 | 9,234<br>\$1,042,033   | 27,829<br>\$903,451        | 2,072,225<br>\$47,455,322                     | 5,689,681<br>\$162,007,212  | 7,824,716<br>\$211,922,688  |
| -  | ψ314,070            | Ψ1,042,000             | ψ303,431                   | ψ+1,+55,522                                   | Ψ102,007,212                | Ψ211,322,000                |
| Jai Alai Permitholders   | A=0.400             | 0.0                    | 04.057                     | <b>**</b> • • • • • • • • • • • • • • • • • • | <b>\$0.040.450</b>          | 04.457.004                  |
| Dania Jai Alai   | \$72,400            | \$0                    | \$1,257                    | \$1,034,115                                   | \$3,349,452                 | \$4,457,224                 |
| Dania Summer Jai Alai  | 28,000              | 0                      | 866                        | 369,913                                       | 1,220,473                   | 1,619,252                   |
| Ft. Pierce Jai Alai  | 13,120              | 0                      | 0                          | (11,412)                                      | 5,288                       | 6,996                       |
| Kings Court Key  | 18,520              | 60                     | 0                          | (18,139)                                      | 2,554                       | 2,995                       |
| Miami Jai Alai   | 58,400              | 0                      | 1,921                      | 431,710                                       | 1,455,187                   | 1,947,218                   |
| Ocala Gainesville Poker and Jai Alai                                 | 12,800              | 0                      | 0                          | (12,799)                                      | 3                           | 4                           |
| Orlando Jai Alai   | 12,800              | 0                      | 0                          | (12,800)                                      |                             | 0                           |
| Summer Jai Alai Total Jai Alai Permitholders                         | 29,600<br>\$245,640 | 0<br>\$60              | 2,763<br>\$6,807           | 434,089<br>\$2,214,677                        | 1,408,404<br>\$7,441,361    | 1,874,856<br>\$9,908,545    |
|  | \$243,040           | Ψ00                    | φ0,007                     | \$2,214,077                                   | φ1,441,301                  | \$9,900,343                 |
| Thoroughbred Racing Permitholders                                    | 000.000             | <b>0.100.000</b>       | 0400 500                   | 40,000,500                                    | 040.000.405                 | 000 044 000                 |
| Calder Race Course, Inc.   | \$39,800            | \$106,030              | \$182,599                  | \$3,893,529                                   | \$16,392,105                | \$20,614,063                |
| Gulfstream Park Thoroughbred After Racing Program, Inc.              | 44,500              | 152,915                | 144,805                    | 4,438,368                                     | 18,716,427                  | 23,497,015                  |
| Gulfstream Park Racing Association, Inc.                             | 300,300             | 3,420,172              | 377,802                    | 52,094,020                                    | 216,690,705                 | 272,882,999                 |
| Tampa Bay Downs, Inc.  | 252,700             | 983,523                | 67,841                     | 15,702,731                                    | 64,532,806                  | 81,539,601                  |
| Tropical Park, LLC.  Total Thoroughbred Permitholders                | 44,700<br>\$682,000 | 150,819<br>\$4,813,459 | 272,969<br>\$1,046,016     | 5,923,392<br>\$82,052,040                     | 24,260,874<br>\$340,592,917 | 30,652,754<br>\$429,186,432 |
| -  | ψ002,000            | ψτ,010,τ00             | ψ1,040,010                 | ψ02,032,040                                   | ψ340,332,317                | ψ+23,100,432                |
| Harness Racing Permitholders  Isle Casino and Racing at Pompano Park | \$288,700           | \$428,601              | \$7,383                    | \$7,404,046                                   | \$28,828,814                | \$36,957,544                |
|  |                     |                        |                            |   |                             |                             |
| Quarter Horse Racing Permitholders                                   | ¢42.000             | <b>CO7</b>             | ¢o.                        | (\$42.424)                                    | ¢2.270                      | <b>#2.002</b>               |
| Gretna Racing, LLC   | \$12,800            | \$27                   | \$0                        | (\$12,424)                                    | \$2,279                     | \$2,682                     |
| Hamilton Downs Horsetrack, LLC                                       | 16,000              | 93                     | 0                          | (15,060)                                      | 8,224                       | 9,257                       |
| Ocala Breeders' Sales Company, Inc.                                  | 900                 | 322                    | 0                          | 6,158   | 26,889                      | 34,269                      |
| South Florida Racing Association, LLC (Hialeah Park)                 | 32,000              | 22                     | 0                          | (31,586)                                      | 1,737                       | 2,173                       |
| South Marion Real Estate Holdings, LLC (Oxford Downs)                | 13,100              | 63                     | 0                          | (12,099)                                      | 5,213                       | 6,277                       |
| Tampa Bay Downs, Inc.  | 100                 | 4                      | 0                          | (9)   | 328                         | 423                         |
| Total Quarter Horse Permitholders                                    | \$74,900            | \$531                  | \$0                        | (\$65,020)                                    | \$44,670                    | \$55,081                    |
| TOTAL FOR ALL PERMITHOLDERS  | \$1,805,910         | \$6,284,684            | \$1,963,657                | \$139,061,065                                 | \$538,914,974               | \$688,030,290               |
|  |                     |                        |                            |   |                             |                             |

<sup>(</sup>A) Formerly known as H & T Gaming, Inc., d/b/a Mardi Gras Gaming

<sup>(</sup>B) Formerly known as Hartman and Tyner, Inc., d/b/a Mardi Gras Gaming

### **TOTAL STATE REVENUE FROM PERFORMANCES**

|  |   | LIVE                |                      | SIMULCAST         |              |                                | ITW                    | ITW SIM     | CHARITY<br>PERFORMANCES |                        |
|--|---|---------------------|----------------------|-------------------|--------------|--------------------------------|------------------------|-------------|-------------------------|------------------------|
| Fiscal Year 2017/2018  |   | Daily License       | Total Live Taxes and |                   | Daily        | Total Simulcast Taxes and Fees | Tax on                 | Tax on      |                         | TOTAL TAXES AND FEES   |
|  | Tax on Handle                           | Fee                 | Fees Collected       | Tax on Handle     | icense Fee   | Collected                      | Handle                 | Handle      | Daily License Fee       | DUE (C)                |
| Greyhound Racing Permitholders   |   |                     |                      |                   |              |                                |                        |             |                         |                        |
| Daytona Beach Kennel Club, Inc.  | \$0                                     | \$0                 | \$0                  | \$0               | \$0          | \$0                            | \$0                    | \$0         | \$17,480                | \$17,480               |
| Derby Lane (St. Petersburg Kennel Club, Inc.)  | 59,766                                  | 35,760              | 95,526               | 0                 | 0            | 0                              | 75,820                 | 0           | 14,320                  | 185,666                |
| Ebro Greyhound Park  | 0                                       | 0                   | 0                    | 0                 | 0            | 0                              | 0                      | 0           | 2,560                   | 2,560                  |
| Flagler Dog Track  | 7,763                                   | 19,120              | 26,883               | 25,328            | 29,882       | 55,210                         | 19,985                 | 146,046     | 13,560                  | 261,684                |
| 831 Federal Highw ay Acquisition Holding, LLC (A)  | 1,310                                   | 2,907               | 4,217                | 23,196            | 14,000       | 37,196                         | 3,577                  | 71,980      | 9,700                   | 126,670                |
| Jacksonville Kennel Club, Inc.   | 6,340                                   | 6,000               | 12,340               | 0                 | 0            | 0                              | 10,605                 | 0           | 14,400                  | 37,345                 |
| License Acquistions, LLC,d/b/a Palm Beach Greyhound Racing                               | 7,147                                   | 4,800               | 11,947               | 00                | 0            | 0                              | 10,792                 | 0           | 14,400                  | 37,139                 |
| 831 Federal Highw ay Acquisition, LLC (The Big Easy Casino) (B)                          | 0                                       | 0                   | 0                    | 0                 | 0            | 0                              | 0                      | 0           | 9,700                   | 9,700                  |
| Melbourne Greyhound Park, LLC  | 318                                     | 5,680               | 5,998                | 0                 | 0            | 0                              | 0                      | 0           | 0                       | 5,998                  |
| Naples-Ft. Myers Greyhound Track   | 31,932                                  | 24,880              | 56,812               | 0                 | 0            | 0                              | 17,459                 | 0           | 10,320                  | 84,591                 |
| Orange Park Kennel Club, Inc.  | 17,833                                  | 12,000              | 29,833               | 0                 | 0            | 0                              | 22,580                 | 0           | 14,400                  | 66,813                 |
| Palm Beach Kennel Club   | 118,056                                 | 74,400              | 192,456              | 0                 | 0            | 0                              | 155,847                | 0           | 14,400                  | 362,703                |
| Penn Sanford, LLC, d/b/a Sanford-Orlando Kennel Club                                     | 5,854                                   | 4,000               | 9,854                | 0                 | 0            | 0                              | 5,465                  | 0           | 7,200                   | 22,519                 |
| Pensacola Greyhound Racing, LLP  | 0                                       | 0 700               | 45.000               | 0                 | 0            | 0                              | 00                     | 0           | 7,040                   | 70,000                 |
| SOKC, LLC, d/b/a Sanford-Orlando Kennel Club   | 23,539<br>15,251                        | 21,760<br>12,586    | 45,299<br>27,837     | 0 0               | 0            | 0                              | 25,959                 | 0           | 7,040<br>8,320          | 78,298<br>41,973       |
| Sarasota Kennel Club, Inc. St. Johns Greyhound Park                                      | 15,251                                  | 7,200               | 27,837<br>17,720     | 0                 | 0            | 0                              | 5,816<br>13,455        | 0           | 14,400                  | 45,575                 |
| Tampa Greyhound Track  | 43,178                                  | 27,348              | 70,526               | 0                 | 0            | 0                              | 50,082                 | 0           | 14,400                  | 135,008                |
| West Volusia Racing, Inc.  | 4,149                                   | 6,000               | 10,149               | 1,156             | 2,427        | 3,583                          | 3,929                  |             | 17,320                  | 34,981                 |
| Total Greyhound Permitholders  | \$352.956                               | \$264,441           | \$617,397            | \$49.680          | \$46,309     | \$95,989                       | \$421,371              | \$218,026   | \$203,920               | \$1,556,703            |
|  | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                     | 70                   | <b>V</b> 10,000   | ,            | 700,000                        |                        | 4-10,0-0    | ,                       | ¥1,233,133             |
| Jai Alai Permitholders   |   |                     |                      |                   |              |                                |                        |             |                         |                        |
| Dania Jai Alai   | \$0                                     | \$71,440            | \$71,440             | \$0               | \$0          | \$0                            | \$0                    | \$0         | \$960                   | \$72,400               |
| Dania Summer Jai Alai  | 0                                       | 27,120              | 27,120               | 0                 | 0            | 0                              | 0                      | 0           | 880                     | 28,000                 |
| Ft. Pierce Jai Alai  | 0                                       | 12,800              | 12,800               | 0                 | 0            | 0                              | 0                      | 0           | 320                     | 13,120                 |
| Kings Court Key<br>Miami Jai Alai  | 60                                      | 18,520              | 18,580<br>56,320     | 0                 |              | 0                              | 0                      | 0           | 2,080                   | 18,580<br>58,400       |
| Ocala Gainesville Poker and Jai Alai   | 0                                       | 56,320<br>12,800    | 12,800               | 0                 | 0            | 0                              | 0                      | 0           | 2,000                   | 12,800                 |
| Orlando Jai Alai   | 0                                       | 11,200              | 11,200               | 0                 | 0            | 0                              | 0                      | 0           | 1,600                   | 12,800                 |
| Summer Jai Alai  | 0                                       | 28,640              | 28,640               | 0                 | 0            | 0                              | 0                      |             | 960                     | 29,600                 |
| Total Jai Alai Permitholders   | \$60                                    | \$238,840           | \$238,900            | \$0               | \$0          | \$0                            | \$0                    | \$0         | \$6,800                 | \$245,700              |
|  | φοσ                                     | Ψ200,010            | φ200,000             | ų,                | ψÜ           | Ψ                              |                        | 40          | \$0,000                 | Ψ2 10,1 00             |
| Thoroughbred Racing Permitholders  |   |                     |                      |                   |              |                                |                        |             |                         |                        |
| Calder Race Course, Inc.   | \$7,809                                 | \$32,100            | \$39,909             | \$0               | \$0          | \$0                            | \$98,221               | \$0         | \$7,700                 | \$145,830              |
| Gulfstream Park Thoroughbred After Racing Program, Inc.                                  | 33,220                                  | 35,800              | 69,020               | 0                 | 0            | 0                              | 119,695                | 0           | 8,700                   | 197,415                |
| Gulfstream Park Racing Association, Inc.   | 226,178                                 | 119,900             | 346,078              | 231,054           | 171,500      | 402,554                        | 633,284                | 2,329,656   | 8,900                   | 3,720,472              |
| Tampa Bay Downs, Inc.  | 65,128                                  | 81,000              | 146,128              | 17,433            | 164,000<br>0 | 181,433                        | 268,049                | 632,913     | 7,700                   | 1,236,223              |
| Tropical Park, LLC.  Total Thoroughbred Permitholders                                    | 32,816<br>\$365,151                     | 36,100<br>\$304,900 | 68,916<br>\$670,051  | 0<br>\$248,487    | \$335,500    | \$583,987                      | 118,003<br>\$1,237,252 | \$2,962,569 | 8,600<br>\$41,600       | 195,519<br>\$5,495,459 |
| Total Thoroughbred Fermitholders   | \$300,101                               | \$304,900           | \$670,051            | \$240,40 <i>1</i> | \$335,500    | <del>Ф</del> 505,967           | \$1,237,252            | \$2,962,569 | \$41,600                | \$5,495,459            |
| Harness Racing Permitholders   |   |                     |                      |                   |              |                                |                        |             |                         |                        |
| Isle Casino and Racing at Pompano Park   | \$12,008                                | \$106,200           | \$118,208            | \$44,011          | \$176,000    | \$220,011                      | \$40,440               | \$332,142   | \$6,500                 | \$717,301              |
|  |   |                     |                      |                   |              |                                |                        |             |                         |                        |
| Quarter Horse Racing Permitholders   | 007                                     | 040.000             | A40.007              |                   |              | <b>A</b> 0                     |                        |             |                         | 040.007                |
| Gretna Racing, LLC   | \$27                                    | \$12,800            | \$12,827             | \$0               | \$0          | \$0                            | \$0                    | \$0         | \$0                     | \$12,827               |
| Hamilton Downs Horsetrack, LLC   | 93                                      | 16,000              | 16,093               | 0                 | 0            | 0.                             | 0                      | 0           | 0                       | 16,093                 |
| Ocala Breeders' Sales Company, Inc. South Florida Racing Association, LLC (Hialeah Park) | 322<br>22                               | 900<br>32,000       | 1,222<br>32,022      | 0 0               | 0            | 0                              | 00                     | 0           | 0                       | 1,222<br>32,022        |
| South Marion Real Estate Holdings, LLC (Oxford Downs)                                    | 63                                      | 13,100              | 13,163               | 0                 | 0            | 0                              | 0                      | 0           | 0                       | 13,163                 |
| Tampa Bay Downs, Inc.  | 4                                       | 100                 | 104                  | 0                 | 0            | 0                              | 0                      | 0           | 0                       | 104                    |
| Total Quarter Horse Permitholders  | \$531                                   | \$74,900            | \$75,431             | \$0               | \$0          | \$0                            | \$0                    | \$0         | \$0                     | \$75,431               |
| TOTAL FOR ALL PERMITHOLDERS  | \$730,706                               | \$989,281           | \$1,719,987          | \$342,178         | \$557,809    | \$899.987                      | \$1,699,063            | \$3,512,737 | \$258,820               | \$8,090,594            |
| I UI AL FUR ALL PERIMITHULDERS   | \$730,706                               | \$989,281           | \$1,719,987          | \$342,178         | \$557,809    | \$89,987                       | \$1,099,063            | φ3,512,737  | \$258,820               | \$8,090,594            |
|  | <u> </u>                                |                     |                      | <u> </u>          |              |                                |                        |             |                         |                        |

<sup>(</sup>A) Formerly known as H & T Gaming, Inc., d/b/a Mardi Gras Gaming

<sup>(</sup>B) Formerly known as Hartman and Tyner, Inc., d/b/a Mardi Gras Gaming

<sup>(</sup>C) The amounts shown are taxes and fees due after the application of any applicable tax credits, and do not include admissions tax. See page 30 for total taxes and fees received.

### TOTAL REGULAR AND CHARITY/SCHOLARSHIP HANDLE

| Piece   Piec  |  | ON-TRA                                  | СК                                      | INTERT        | RACK          | TOTAL REGULAR                           | ON-TR        | ACK                   | INTER*       | TRACK        | TOTAL CHARITY                           |   |
|---|--|---|---|---------------|---------------|---|--------------|-----------------------|--------------|--------------|---|---|
| Description of Energy Permitted Services   Total   T  | Fiscal Year 2017/2018  |   |   |               |               |   |              |                       |              |              | SCHOLARSHIP<br>HANDLE                   | TOTAL HANDLE                            |
| Denter Beach Ferrer Cloft, Inc.   \$1,720.003   \$407.003   \$3556.465   \$0   \$12,200   \$0   \$20,4007   \$45.500   \$21.515   \$0   \$362.726   \$27.7246   \$27. | Crowbound Bosing Bormitholders   | Live                                    | Simulcast                               | ITW           | ITWS          |   | Live         | Simulcast             | ITW          | ITWS         |   |   |
| Debty Large (St. Petersburg Kerner) (Lo. De.)   5,987,754   0   10,722,741   0   10,003,465   5,003,475   0   0   3,4775   0   0   3,4775   1,004,76  |  | ¢0.700.000                              | ¢647.600                                | \$2.0E0.04E   | <b>¢</b> 0    | \$7,000 FGG                             | \$242.407    | ¢45 506               | \$242.40E    | 60           | ¢500.400                                | ¢7 724 604                              |
| Page   Degree   1.312.271   0   0   0   0   0   1.312.271   1.102.271   1.022.071   1.02  |  |   |   |               |               |   |              |                       |              |              |   |   |
| Public Place   1,000,000   1,26,072   3,150,044   6,274,697   13,746,000   116,002   20,105   563,70   333,201   147,786   14,000,000   1,000,000   |  |   |   |               |               | *************************************** |              |                       |              |              | *************************************** |   |
| BETT   Company   Agendation Horizon   LLG <sup>MM</sup>   227,022   2276,77   4,000,905   Ball   1,701   10,119   12,279   20,454,005   23,000   24,000   2  |  |   |   |               |               |   |              |                       |              |              |   | ***                                     |
| Application   |  |   |   |               |               |   |              |                       |              |              |   |   |
| Licrose Assartions, LLC Olsh Parts Beart Grophand Resents   1,295,059   0,741,277   0,156,86919   0,000   0,  |  |   |   |               |               | *************************************** |              |                       |              |              | *************************************** |   |
| 831 Faces Highway Acquested (LLC) The Big Enery Coarso (MI)  832 Faces Highway Acquested (LLC) The Big Enery Coarso (MI)  833 Faces Highway Acquested (LLC) The Big Enery Coarso (MI)  834 Faces Highway Acquested (LLC) The Big Enery Coarso (MI)  835 Faces Highway Acquested (LLC) The Big Enery Coarso (MI)  836 Faces Highway Acquested (LLC) The Big Enery Coarso (MI)  836 Faces Highway Acquested (LLC) The Big Enery Coarso (MI)  836 Faces Highway Acquested (LLC) The Big Enery Coarso (MI)  836 Faces Highway Acquested (LLC) The Big Enery Coarso (MI)  837 Faces Highway Acquested (LLC) The Big Enery Coarso (MI)  838 Faces Highway Acquested (LLC) The Big Enery Coarso (MI)  838 Faces Highway Acquested (LLC) The Big Enery Coarso (MI)  838 Faces Highway Acquested (LLC) The Big Enery Coarso (MI)  838 Faces Highway Acquested (LLC) The Big Enery Coarso (MI)  838 Faces Highway Acquested (LLC) The Big Enery Coarso (MI)  838 Faces Highway Acquested (LLC) The Big Enery Coarso (MI)  838 Faces Highway Acquested (LLC) The Big Enery Coarso (MI)  838 Faces Highway Acquested (LLC) The Big Enery Coarso (MI)  838 Faces Highway Acquested (LLC) The Big Enery Coarso (MI)  838 Faces Highway Acquested (LLC) The Big Enery Coarso (MI)  839 Faces Highway Acquested (LLC) The Big Enery Coarso (MI)  839 Faces Highway Acquested (LLC) The Big Enery Coarso (MI)  830 Faces Highway Acquested (LLC) The Big Enery Coarso (MI)  830 Faces Highway Acquested (LLC) The Big Enery Coarso (MI)  830 Faces Highway Acquested (LLC) The Big Enery Coarso (MI)  830 Faces Highway Acquested (LLC) The Big Enery Coarso (MI)  830 Faces Highway Acquested (LLC) The Big Enery Coarso (MI)  830 Faces Highway Acquested (LLC) The Big Enery Coarso (MI)  830 Faces Highway Acquested (LLC) The Big Enery Coarso (MI)  830 Faces Highway Acquested (LLC) The Big Enery Coarso (MI)  830 Faces Highway Acquested (LLC) The Big Enery Coarso (MI)  830 Faces Highway Acquested (LLC) The Big Enery Coarso (MI)  830 Faces Highway Acquested (LLC) The Big Enery Coarso (MI)  830 Faces Highway Acquested (LLC)  |  |   |   |               |               |   |              |                       |              |              |   |   |
| Melbourn Greghourd Park   C   120,400   0   0   120,400   0   0   0   0   0   0   0   0   120,400   0   0   0   0   0   0   120,400   0   0   0   0   0   0   0   0   0   |  |   |   |               |               |   |              |                       |              |              |   |   |
| National Publish   National Pu  |  |   |   |               |               |   |              |                       |              |              | 700,473                                 |   |
| Creamporn   Park Normal Club, Inc.  | ***************************************  |   |   |               |               | *************************************** |              |                       |              |              | 1 005 520                               | *************************************** |
| Pain Baseh Kernel Club   10,786,673   0 20 108,701   0 30,877,374   593,834   0 337,354   0 1,831,168   32,228,854   Penn Sandrod Lick Only Sandrod Orlando Kernel Club   3,916,671   0 5,938,777   0 1,848,572   0 0 0,002.70   0 0 0 0 0 5,988,777   0 1,848,572   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |  |   |   |               |               |   |              |                       |              |              |   |   |
| Pensional Engineery   150,000   0   0,000,200   10,048   0   240,723   0   381,721   9,981,856   9,981,950   0   0   0   0   0   0   0   0   0  |  |   |   |               |               |   |              |                       |              |              | *************************************** |   |
| Persecution Streehound Research CLUP Persecution Streehound Research CLUP S0KC, LLC, 401, 568, 561 S0KC, LLC, 401, 561 S0KC, 4  |  |   |   |               |               |   |              |                       |              |              | ******************                      |   |
| SONC, LIC, other Senfort-Oriente Kenner Club   4.635,249   0   5.893,277   0   0.488,269   143,056   0   256,232   0   399,737   0   10,288,265   13,275   1   10,283,265   13,275   1   10,283,265   13,275   1   | and the second s |   |   |               |               |   |              |                       |              |              |   |   |
| Sampola Kernel Club, Inc.   |  |   |   |               |               |   |              |                       |              |              | *************************************** |   |
| St. Juhns Grenhourd Park   4.556, 318   0   8,699 (533   0   13,256,871   577,827   0   772,510   0   1,348,337   14,694,201   12,710   12,710   12,710   13,48,337   14,694,201   12,710   12,710   12,710   12,710   13,48,337   14,694,201   12,710   12,7  |  |   |   |               |               |   |              |                       |              |              |   |   |
| Targo Greyboard Track   |  |   |   |               |               | *************************************** |              |                       |              |              |   |   |
| West Outsile Raching, Inc.  |  |   |   |               |               |   |              |                       |              |              |   |   |
| Total Greyhound Permitholders   | ***************************************  |   |   |               |               |   |              |                       |              |              |   |   |
| Jail Alai Permitholders   | -  |   |   |               |               | ,,                                      |              |                       | -,           |              |   |   |
| Dania Jan Alai  | Total Greynound Fermitholders  | \$71,131,327                            | \$4,001,270                             | \$104,303,319 | \$15,667,907  | \$190,104,031                           | \$0,391,470  | φ334,30 i             | \$7,007,123  | \$1,203,703  | \$13,736,037                            | φ211,922,000                            |
| Dania Jan Alai  | Jai Alai Permitholders   |   |   |               |               |   |              |                       |              |              |   |   |
| Danis Summer Jai Alai   |  | \$1.628.118                             | \$0                                     | \$2,759,362   | \$0           | \$4.387.480                             | \$26.372     | \$0                   | \$43.372     | \$0          | \$69.744                                | \$4,457,224                             |
| Fig. Petro Jail Alai  |  | *************************************** |   |               |               |   |              |                       |              |              | *************************************** | *************************************** |
| Mam Jai Alsi  |  |   |   |               |               |   |              |                       |              |              |   | 4.                                      |
| Main   Jai  |  | ********************                    | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | ~~~~~         | ~~~~~~~~~     | ~~~~~                                   |              | rennanananananananina | ~~~~         | ~~~~~        | ·                                       | 2,995                                   |
| Coals   Gainesville Ploker and Jai Alai   |  |   |   |               |               |   |              | 0                     |              |              |   |   |
| Claratic Alai   |  |   |   |               |               | 4                                       |              |                       |              |              |   | 4                                       |
| Total Jai Alai Permitholders  |  | 0                                       |   | 0             | 0             | 0                                       | 0            | 0                     | 0            | 0            | 0                                       | 0                                       |
| Thoroughbred Racing Permitholders   | Summer Jai Alai  | 548,571                                 | 0                                       | 1,258,344     | 0             | 1,806,915                               | 22,575       | 0                     | 45,366       | 0            | 67,941                                  | 1,874,856                               |
| Calder Race Course, Inc.   S1,561,737   S0   S7,021,775   S0   S8,583,512   S294,628   S4   \$1,958,456   S9,777,463   \$12,030,551   S20,614,065   | Total Jai Alai Permitholders   | \$3,531,884                             | \$0                                     | \$6,111,040   | \$0           | \$9,642,924                             | \$113,473    | \$0                   | \$152,148    | \$0          | \$265,621                               | \$9,908,545                             |
| Calder Race Course, Inc.   S1,561,737   S0   S7,021,775   S0   S8,583,512   S294,628   S4   \$1,958,456   S9,777,463   \$12,030,551   S20,614,065   |  |   |   |               |               |   |              |                       |              |              |   |   |
| Gulfstream Park Thoroughbred After Racing Program, Inc. Gulfstream Park Racing Association, Inc. 45,235,592 46,210,780 36,756,723 114,593,314 247,741,409 10,554,400 3,564,220 5,248,593 10,774,502 30,114,590 272,882,993 10,774,502 30,114,590 37,926,004 75,488,467 13,327,50 183,337 1,976,153 2,053,894 6,051,134 81,539,601 7ropical Park, LLC. 5,663,273 0 6,661,418 0 13,177,691 1,729,208 3,363,800 1,598,260 10,783,795 17,475,063 30,652,756  Total Thoroughbred Permitholders    Isle Casino and Racing at Pompano Park   S2,401,649   \$8,802,213   \$1,348,781   \$23,812,268   \$36,364,911   \$89,508   \$106,437   \$57,766   \$338,922   \$592,633   \$36,957,544   \$36,957,  | Thoroughbred Racing Permitholders  |   |   |               |               |   |              |                       |              |              |   |   |
| Gulfstream Park Racing Association, Inc.  | Calder Race Course, Inc.   | \$1,561,737                             | \$0                                     | \$7,021,775   | \$0           | \$8,583,512                             | \$294,628    | \$4                   | \$1,958,456  | \$9,777,463  | \$12,030,551                            | \$20,614,063                            |
| Tampa Bay Downs, Inc. 15,043,570 3,486,563 19,032,330 37,926,004 75,488,467 Tropical Park, LLC. 6,563,273 0 6,614,418 0 13,177,691 1,729,208 3,363,800 1,598,260 10,783,795 17,475,063 30,652,755 18,177,691 1,729,208 3,363,800 1,598,260 10,783,795 17,475,063 30,652,755 18,177,691 1,729,208 3,363,800 1,598,260 10,783,795 17,475,063 30,652,755 18,177,691 1,729,208 3,363,800 1,598,260 10,783,795 17,475,063 17  |  |   |   |               |               |   |              |                       |              |              |   | 23,497,015                              |
| Tropical Park, LLC.   |  | ************                            | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |               |               |   |              |                       |              |              |   | 272,882,999                             |
| Total Thoroughbred Permitholders   \$75,048,165   \$49,697,343   \$76,151,297   \$152,464,318   \$353,361,123   \$15,967,250   \$9,287,139   \$12,352,151   \$38,218,769   \$75,825,309   \$429,186,432   \$1810,6437   \$1810,6                                |  |   | 3,486,563                               |               |               | *************************************** |              | **********            |              |              | *************************************** |   |
| Harness Racing Permitholders   S2,401,649   \$8,802,213   \$1,348,781   \$23,812,268   \$36,364,911   \$89,508   \$106,437   \$57,766   \$338,922   \$592,633   \$36,957,544  |  |   |   |               |               |   | 1            |                       |              |              |   | 30,652,754                              |
| Second Reading at Pompano Park   \$2,401,649   \$8,802,213   \$1,348,781   \$23,812,268   \$36,364,911   \$89,508   \$106,437   \$57,766   \$338,922   \$592,633   \$36,957,544   | Total Thoroughbred Permitholders   | \$75,048,165                            | \$49,697,343                            | \$76,151,297  | \$152,464,318 | \$353,361,123                           | \$15,967,250 | \$9,287,139           | \$12,352,151 | \$38,218,769 | \$75,825,309                            | \$429,186,432                           |
| Second Reading at Pompano Park   \$2,401,649   \$8,802,213   \$1,348,781   \$23,812,268   \$36,364,911   \$89,508   \$106,437   \$57,766   \$338,922   \$592,633   \$36,957,544   |  |   |   |               |               |   |              |                       |              |              |   |   |
| Quarter Horse Racing Permitholders         \$2,682         \$0         \$0         \$2,682         \$0         \$0         \$2,682           Hamilton Downs Horsetrack, LLC         9,257         0         0         0         9,257         0         2,173         0   |  | PO 404 640                              | ¢0 000 040                              | ¢1 240 701    | £00 040 060   | ¢26.264.044                             | \$00 F00     | £406 427              | ¢57.766      | ¢220 022     | <b>\$500.600</b>                        | \$26.0E7.E44                            |
| Septemble   Sept  | Isle Casino and Racing at Pompano Park   | \$2,401,049                             | Φ0,002,213                              | \$1,340,701   | φ23,012,200   | \$30,304,911                            | \$09,500     | \$100,437             | \$57,766     | \$330,922    | \$392,033                               | \$30,957,544                            |
| Septemble   Sept  | Quarter Horse Racing Permitholders   |   |   |               |               |   |              |                       |              |              |   |   |
| Hamilton Downs Horsetrack, LLC  | •  | \$2,682                                 | \$0                                     | \$0           | \$0           | \$2,682                                 | 90           | \$0                   | \$0          | \$0          | \$0                                     | \$2,682                                 |
| Ocala Breeders' Sales Company, Inc.         34,269         0         0         0         34,269         0         0         0         34,269           South Florida Racing Association, LLC (Hialeah Park)         2,173         0         0         0         2,173         0   |  |   |   |               |               |   |              |                       |              |              |   |   |
| South Florida Racing Association, LLC (Hialeah Park)         2,173         0         0         0         2,173         0         423         0         0         0         0         0         0         \$0         \$0         \$0         \$0  |  | *************************************** |   |               |               |   |              | *************         |              |              |   | *************************************** |
| South Marion Real Estate Holdings, LLC (Oxford Downs)         6,277         0         0         0         6,277         0         0         0         6,277         0         423         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         423           Total Quarter Horse Permitholders         \$55,081         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$55,081   |  |   |   |               |               | *************************************** |              |                       |              |              |   |   |
| Tampa Bay Downs, Inc.         423         0         0         0         423         0         0         0         0         0         423           Total Quarter Horse Permitholders         \$55,081         \$0         \$0         \$55,081         \$0         \$0         \$0         \$0         \$55,081  |  |   | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | ~~~~~         |               |   |              | ************          |              |              |   |   |
| Total Quarter Horse Permitholders         \$55,081         \$0         \$0         \$55,081         \$0         \$0         \$0         \$0         \$55,081  |  |   |   |               | ~~~~~         | 1                                       |              |                       |              |              | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ |   |
|   |  |   |   |               |               |   |              |                       |              |              |   |   |
| TOTAL FOR ALL PERMITHOLDERS \$152,168,106 \$63,360,834 \$187,914,637 \$192,144,493 \$595,588,070 \$22,561,701 \$9,747,877 \$20,369,188 \$39,763,454 \$92,442,220 \$688,030,290  | Total Quarter norse Permitholders  | \$35,081                                | \$0                                     | \$0           | \$0           | \$55,081                                | \$0          | \$0                   | \$0          | \$0          | \$0                                     | \$55,081                                |
| TOTAL FOR ALL PERMITHOLDERS \$152,168,106 \$63,360,834 \$187,914,637 \$192,144,493 \$595,588,070 \$22,561,701 \$9,747,877 \$20,369,188 \$39,763,454 \$92,442,220 \$8688,030,290   |  |   |   |               |               |   |              |                       |              |              |   |   |
|   | TOTAL FOR ALL PERMITHOLDERS  | \$152,168,106                           | \$63,360,834                            | \$187,914,637 | \$192,144,493 | \$595,588,070                           | \$22,561,701 | \$9,747,877           | \$20,369,188 | \$39,763,454 | \$92,442,220                            | \$688,030,290                           |
|   |  |   |   |               |               |   |              |                       |              |              |   |   |

<sup>(</sup>A) Formerly known as H & T Gaming, Inc., d/b/a Mardi Gras Gaming

<sup>(</sup>B) Formerly known as Hartman and Tyner, Inc., d/b/a Mardi Gras Gaming

### TOTAL INTERTRACK WAGERING HANDLE BY GUEST

| Fiscal Year 2017/2018  | HOST PERMITHOLDER |              |                   |   |              |                         |  |                     |                    |                                 |
|--|-------------------|--------------|-------------------|---|--------------|-------------------------|--|---------------------|--------------------|---------------------------------|
| GUEST PERMITHOLDER   | DAYTONA           | DERBY LANE   | FLAGLER           | 831 FEDERAL<br>HIGHWAY<br>ACQUISITION<br>HOLDING, LLC | JACKSONVILLE | LICENSE<br>ACQUISITIONS | 831 FEDERAL<br>HIGHWAY<br>ACQUISITION,<br>LLC (THE BIG<br>EASY CASINO) | NAPLES-FT.<br>MYERS | ORANGE<br>PARK     | PALM BEACH                      |
| Greyhound Permitholders  |                   |              |                   |   |              |                         |  |                     |                    |                                 |
| Daytona Beach Kennel Club, Inc.                                | \$0               | \$424,623    | \$14,509          | \$340,603   | \$0          | \$44,594                | \$107,945  | \$230,861           | \$413,031          | \$803,575                       |
| Derby Lane (St. Petersburg Kennel Club, Inc.)                  | 313,300           | 0            | 1,294,977         | 741,762   | 595,655      | 857,008                 | 544,111  | 418,705             | 829,185            | 1,999,649                       |
| Ebro Greyhound Park  | 0                 | 510,124      | 0                 | 0   | 144,639      | 198,279                 | 0  | 0                   | 225,817            | 527,421                         |
| Flagler Dog Track  | 126,965           | 464,026      | 0                 | 874,074   | 310,130      | 636,237                 | 646,544  | 854,602             | 518,097            | 1,586,599                       |
| 831 Federal Highway Acquisition Holding, LLC (A)               | 253,375           | 367,189      | 2,129,142         | 0   | 360,908      | 454,865                 | 0  | 261,984             | 299,475            | 425,694                         |
| Jacksonville Kennel Club, Inc.                                 | 274,333           | 596,640      | 1,284,025         | 774,987   | 765,227      | 452,844                 | 584,217  | 407,266             | 1,042,682          | 1,201,639                       |
| License Acquisitions, LLC, d/b/a Palm Beach Greyhound Racing   | 26,389            | 54,029       | 206,112           | 0   | 564,048      | 0                       | 0  | 0                   | 79,891             | 0                               |
| 831 Federal Highway Acquisition, LLC (The Big Easy Casino) (B) | 78,899            | 117,210      | 0                 | 0   | 0            | 0                       | 0  | 203,827             | 0                  | 299,341                         |
| Melbourne Greyhound Park, LLC                                  | 90,781            | 258,400      | 452,203           | 224,214   | 151,907      | 284,186                 | 205,147  | 137,542             | 163,001            | 739,956                         |
| Naples-Ft. Myers Greyhound Track                               | 146,385           | 505,935      | 750,252           | 321,144   | 137,548      | 300,983                 | 243,965  | 0                   | 286,990            | 1,040,396                       |
| Orange Park Kennel Club, Inc.                                  | 509,643           | 1,236,689    | 2,309,358         | 1,470,433   | 0            | 836,177                 | 970,059  | 586,209             | 0                  | 2,228,396                       |
| Palm Beach Kennel Club   | 327,481           | 785,666      | 104,160           | 285,517   | 10,090       | 0                       | 251,084  | 585,503             | 707,635            | 0                               |
| Penn Sanford, LLC,d/b/a Sanford-Orlando Kennel Club            | 0                 | 0            | 1,479,640         | 0   | 476,596      | 680,832                 | 340,604  | 125,361             | 272,407            | 746,154                         |
| Pensacola Greyhound Racing, LLP                                | 250,626           | 0            | 185,318           | 170,770   | 605,687      | 336,117                 | 152,719  | 139,413             | 785,866            | 814,226                         |
| SOKC, LLC, d/b/a Sanford-Orlando Kennel Club                   | 339,307           | 1,026,875    | 338,481           | 1,059,885   | 0            | 105,254                 | 529,074  | 446,207             | 446,018            | 1,363,952                       |
| Sarasota Kennel Club, Inc.                                     | 149,198           | 987,897      | 778,906           | 467,247   | 218,377      | 466,211                 | 317,934  | 254,238             | 379,205            | 1,084,748                       |
| Tampa Greyhound Track  | 330,250           | 1,941,721    | 299,862           | 260,688   | 540,115      | 672,593                 | 246,111  | 462,423             | 774,990            | 1,585,865                       |
| West Volusia Racing, Inc.                                      | 273,246           | 0            | 94,578            | 0   | 327,692      | 294,215                 | 0  | 0                   | 90,719             | 176,140                         |
| Total Greyhound Permitholders                                  | \$3,490,178       | \$9,277,024  | \$11,721,523      | \$6,991,324   | \$5,208,619  | \$6,620,395             | \$5,139,514  | \$5,114,141         | \$7,315,009        | \$16,623,751                    |
| Let Alet Bennith elden   |                   |              |                   |   |              |                         |  |                     |                    | \$223,448<br>111,464<br>635,357 |
| Jai Alai Permitholders   | ¢00.070           | £407 E44     | ¢o.               | \$124,779   | ¢o.          | <b>C</b> O              | \$142,869  | <b>0450 544</b>     | <b>¢E4.000</b>     | \$200 440 U                     |
| Dania Jai Alai   | \$80,273          | \$137,514    | \$0               |   | \$0<br>0     | \$0<br>75.242           |  | \$152,514           | \$51,999<br>70,000 | \$223,448                       |
| Dania Summer Jai Alai  | 0 522             | 0<br>170,145 | 104,387<br>84,974 | <u>0</u>  | 105,520      | 75,242<br>238,780       | 0<br>45,690  | 20,159<br>191,404   | 72,822             | 111,464                         |
| Ft. Pierce Jai Alai Kings Court Key                            | 83,533<br>0       | 170,145      | 04,974            | 51,485<br>0   | 105,520      | 238,780                 | 45,690   | 191,404             | 153,713<br>0       | 635,357                         |
| Ocala Gainesville Poker and Jai Alai                           | 80,459            | 233,653      | 49,478            | 35,421  | 90,534       | 117,091                 | 38,971   | 108,918             | 136,416            | 271,717                         |
| Orlando Jai Alai   | 00,439            | 233,033      | 49,476            | 33,421  | 90,534       | 117,091                 | 30,971   | 100,916             | 130,410            | 0                               |
| Summer Jai Alai  | 35,554            | 64.552       | 27,464            | 27,525  | 0            | 11.490                  | 0  | 10,640              | 59,800             | 48,583                          |
|  |                   |              |                   | ,   |              | \$442.603               |  |                     |                    |                                 |
| Total Jai Alai Permitholders                                   | \$279,819         | \$605,864    | \$266,303         | \$239,210   | \$196,054    | \$442,603               | \$227,530  | \$483,635           | \$474,750          | \$1,290,569                     |
| Thoroughbred Permitholders                                     |                   |              |                   |   |              |                         |  |                     |                    |                                 |
| Calder Race Course, Inc.                                       | \$0               | \$0          | \$0               | \$0   | \$0          | \$0                     | \$0  | \$0                 | \$0                | \$0                             |
| Gulfstream Park Racing Association, Inc.                       | 0                 | 0            | 0                 | 0   | 0            | 0                       | 0  | 0                   | 0                  | 0                               |
| Tampa Bay Downs, Inc.  | 0                 | 977,740      | 0                 | 20  | 176,927      | 277,946                 | 0  | 0                   | 254,852            | 787,972                         |
| Total Thoroughbred Permitholders                               | \$0               | \$977,740    | \$0               | \$20  | \$176,927    | \$277,946               | \$0  | \$0                 | \$254,852          | \$787,972                       |
|  |                   |              |                   |   |              |                         |  |                     |                    |                                 |
| Harness Permitholders  Isle Casino and Racing at Pompano Park  | \$0               | \$0          | \$174.045         | \$140,676   | \$279.952    | \$418,719               | \$169,882  | \$271.416           | \$431,059          | \$1,151,099                     |
|  | φυ                | φ0           | ψ174,043          | ψ140,076  | ΨZ13,33Z     | ψ+10,719                | Ψ105,002   | Ψ2/1,410            | Ψ-01,008           | ψ1,101,033                      |
| Quarter Horse Permitholders                                    |                   |              |                   |   |              |                         |  |                     |                    |                                 |
| Gretna Racing, LLC   | \$138,812         | \$331,354    | \$167,077         | \$104,228   | \$303,544    | \$190,948               | \$78,213   | \$186,939           | \$355,653          | \$457,043                       |
| Ocala Breeders' Sales Company, Inc.                            | 87,085            | 216,197      | 0                 | 0   | 47,578       | 131,406                 | 0  | 0                   | 65,717             | 367,419                         |
| South Florida Racing Association, LLC (Hialeah Park)           |                   | 0            | 0                 | 0   | 0            | 0                       | 0  | 0                   | 0                  | 0                               |
| South Marion Real Estate Holdings, LLC (Oxford Downs)          | 76,236            | 145,774      | 0                 | 0   | 53,860       | 141,527                 | 0  | 0                   | 73,699             | 368,202                         |
| Total Quarter Horse Permitholders                              | \$302,133         | \$693,325    | \$167,077         | \$104,228   | \$404,982    | \$463,881               | \$78,213   | \$186,939           | \$495,069          | \$1,192,664                     |
| TOTAL FOR ALL PERMITHOLDERS                                    | \$4,072,130       | \$11,553,953 | \$12,328,948      | \$7,475,458   | \$6,266,534  | \$8,223,544             | \$5,615,139  | \$6,056,131         | \$8,970,739        | \$21,046,055                    |

Note: Figures above include handle from charity/scholarship performances.

<sup>(</sup>A) Formerly known as H & T Gaming, Inc., d/b/a Mardi Gras Gaming

<sup>(</sup>B) Formerly known as Hartman and Tyner, Inc., d/b/a Mardi Gras Gaming

### TOTAL INTERTRACK WAGERING HANDLE BY GUEST

| Fiscal Year 2017/2018  |                 |                       |             | но          | ST PERMITHOL         | DER                       |             |              |  |
|--|-----------------|-----------------------|-------------|-------------|----------------------|---------------------------|-------------|--------------|--|
|  |                 |                       |             |             |                      |                           |             |              |  |
| GUEST PERMITHOLDER   | PENN<br>SANFORD | SOKC, LLC             | SARASOTA    | ST. JOHNS   | TAMPA<br>GREYHOUND   | WEST<br>VOLUSIA<br>RACING | DANIA       | DANIA SUMMER | MIAMI  |
| Greyhound Permitholders  | OAITI OILD      | 001t0, <u>22</u> 0    | CARAGOTA    | 01.001.10   | CHETHOURD            | ItAOIIIO                  | DANIA       | DAINA COMMEN | TOTAL CONTRACTOR OF THE PARTY O |
| Daytona Beach Kennel Club, Inc.  | \$310,793       | \$294,323             | \$105,230   | \$505,741   | \$116,822            | \$0                       | \$163,622   | \$4,578      | \$49,657   |
| Derby Lane (St. Petersburg Kennel Club, Inc.)  | 479,784         | 502,848               | 193,570     | 774,910     | ψ110,02 <u>2</u>     | 348,050                   | 195,632     | 101,226      | 95,518   |
| Ebro Greyhound Park  | 0               | 0                     | 105,946     | 257,084     | 480,832              | 0                         | 24,018      | 9,261        | 0  |
| Flagler Dog Track  | 258,134         | 262,156               | 104,699     | 516,550     | 489,432              | 179,080                   | 181,243     | 91,024       | 0  |
| 831 Federal Highway Acquisition Holding, LLC (A)   | 236,553         | 378,727               | 111,432     | 225,434     | 266,599              | 190,550                   | 68,791      | 0            | 0  |
| Jacksonville Kennel Club, Inc.   | 388,710         | 469,328               | 214,554     | 1,126,356   | 596,192              | 282,825                   | 00,731      | 0            | 79,198   |
| License Acquisitions, LLC, d/b/a Palm Beach Greyhound Racing   | 293,059         | 46,819                | 214,554     | 0           | 376,793              | 210,565                   | 0           | 13,894       | 0  |
| 831 Federal Highway Acquisition, LLC (The Big Easy Casino) (B)   | 71,240          | 131,262               | 114,106     | 265,094     | 58,005               | 42,690                    | 41,647      | 13,094       | 0  |
| Melbourne Greyhound Park, LLC  | 215,589         | 228,887               | 61,477      | 195,532     | 261,067              | 111,407                   | 280,504     | 125,900      | 113,682  |
| Naples-Ft. Myers Greyhound Track   | 153,761         | 247,720               | 95,864      | 301,176     | 397,434              | 117,691                   | 82,849      | 23,303       | 0  |
| Orange Park Kennel Club, Inc.  | 655,988         | 749,710               | 236,831     | 301,176     | 1,084,986            | 532,980                   | 02,849      | 23,303       | 69,244   |
| Palm Beach Kennel Club   | 290,569         | 560,720               | 157,716     | 828,227     | 430,529              | 199,345                   | 178,900     | 49,644       | 87,002   |
| Penn Sanford, LLC,d/b/a Sanford-Orlando Kennel Club  | 290,309         | 0                     | 65,433      | 185,886     | 848,644              | 347,728                   | 170,900     | 45,044       | 0  |
| Describe Occuberted Desire LLD   | 469,957         | 507,776               | 108,721     | 834,513     | 040,044              | 279,901                   | 30,049      | 13,452       | 17,146   |
| Fensacoia Greynound Racing, LLP  SOKC, LLC, d/b/a Sanford-Orlando Kennel Club  Sarasota Kennel Club, Inc.  Tampa Greyhound Track | 409,937         | 0                     | 167,095     | 553,181     | 0                    | 0                         | 0           | 13,432       | 0  |
| Sarasota Kennel Club, Inc.   | 212,458         | 259,861               | 107,095     | 412,014     | 886,054              | 160,572                   | 0           | 0            |  |
| Tampa Greyhound Track  | 576,360         | 585,289               | 190,684     | 759,349     | 1,831,288            | 375,337                   | 167,801     | 82,390       | 90,582   |
|  | 216,995         | 269,637               | 3,991       | 733,349     | 320,537              | 233,175                   | 0           | 51,746       | 0 6  |
| Total Greyhound Permitholders  | \$4.829.950     | \$5,495,063           | \$2,037,349 | \$7.741.047 | \$8,445,214          | \$3,611,896               | \$1.415.056 | \$566,418    | 90,582<br>0<br>\$602,029   |
| ž -  | \$4,629,930     | \$5,495,065           | \$2,037,349 | \$7,741,047 | φο,445,214           | \$3,011,090               | \$1,415,056 | \$300,416    | \$602,029  |
| Jai Alai Permitholders Dania Jai Alai Dania Summer Jai Alai Dania Summer Jai Alai  |                 |                       |             |             |                      |                           |             |              | \$51,511<br>0<br>50,107  |
| Dania Jai Alai   | \$0             | \$0                   | \$18        | \$165,451   | \$77,795             | \$63,332                  | \$0         | \$0          | \$51,511   |
| Dania Summer Jai Alai  | 0               | 0                     | 0           | 0           | 164,280              | 139,771                   | 0           | 0            | 0 0  |
| Ft. Pierce Jai Alai  | 0               | 0                     | 0           | 129,904     | 166,780              | 102,397                   | 181,601     | 74,142       | 50,107   |
| Fr. Freite Jai Alai  Kings Court Key  Ocala Gainssville Poker and Jai Alai   | 0               | 0                     | 0           | 0           | 0                    | 0                         | 0           | 0            | 0  |
| Ocala Gainesville Poker and Jai Alai   | 117,566         | 126,322               | 0           | 163,348     | 213,344              | 82,299                    | 178,817     | 64,603       | 51,208   |
| Orlando Jai Alai   | 0               | 0                     | 0           | 0           | 0                    | 0                         | 402,233     | 222,848      | 174,062  |
| Summer Jai Alai  | 0               | 0                     | 0           | 0           | 0                    | 0                         | 0           | 0            | 0  |
| Total Jai Alai Permitholders   | \$117,566       | \$126,322             | \$18        | \$458,703   | \$622,199            | \$387,799                 | \$762,651   | \$361,593    | \$326,888  |
| Thoroughbred Permitholders   | 1               |                       |             |             |                      |                           |             |              |  |
|  | <b>#</b> 0      | ¢o.                   | ¢ο          | \$0         | ΦO                   | <b>₽</b> O                | ΦO          | \$0          | 0.0  |
| Calder Race Course, Inc.   | \$0<br>0        | \$0                   | \$0<br>0    |             | \$0<br>0             | \$0                       | \$0<br>0    | \$0<br>0     | \$0  |
| Gulfstream Park Racing Association, Inc.   |                 | 223 160               | 0           | 208 453     |                      | 0                         |             |              | 65.710   |
| Tampa Bay Downs, Inc.  | 187,584         | 223,169               |             | 298,453     | 807,960<br>\$807,060 |                           | 102,013     | 48,676       | 65,719   |
| Total Thoroughbred Permitholders   | \$187,584       | \$223,169             | \$0         | \$298,453   | \$807,960            | \$0                       | \$102,013   | \$48,676     | \$65,719   |
| Harness Permitholders  | 1               |                       |             |             |                      |                           |             |              |  |
| Isle Casino and Racing at Pompano Park   | \$0             | \$0                   | \$0         | \$463,993   | \$0                  | \$0                       | \$389,070   | \$101,456    | \$0  |
| Quarter Horse Permitholders  |                 |                       |             |             |                      |                           |             |              |  |
| Gretna Racing, LLC   | \$189,242       | \$214,955             | \$0         | \$379,102   | \$283,019            | \$147,155                 | \$47,271    | \$11,895     | \$0  |
| Ocala Breeders' Sales Company, Inc.  | \$109,242<br>0  | φ <u>214,955</u><br>0 | <br>90      | 55,528      | 188,442              | 76,973                    | 86,673      | 38,005       | 34,065   |
| South Florida Racing Association, LLC (Hialeah Park)   | 0               | 0                     | 0           | 00,026      | 188,442              | 70,973                    | 00,073      | 36,003       | 0  |
| South Marion Real Estate Holdings, LLC (Oxford Downs)  | 0               | 0                     | 0           |             | 43,855               |                           | 0           | 0            | 0  |
|  |                 |                       |             | 75,237      |                      | 67,888                    |             |              | •  |
| Total Quarter Horse Permitholders  | \$189,242       | \$214,955             | \$0         | \$509,867   | \$515,316            | \$292,016                 | \$133,944   | \$49,900     | \$34,065   |
| TOTAL FOR ALL PERMITHOLDERS  | \$5,324,342     | \$6,059,509           | \$2,037,367 | \$9,472,063 | \$10,390,689         | \$4,291,711               | \$2,802,734 | \$1,128,043  | \$1,028,701  |

Note: Figures above include handle from charity/scholarship performances.

<sup>(</sup>A) Formerly known as H & T Gaming, Inc., d/b/a Mardi Gras Gaming

<sup>(</sup>B) Formerly known as Hartman and Tyner, Inc., d/b/a Mardi Gras Gaming

### TOTAL INTERTRACK WAGERING HANDLE BY GUEST

| Fiscal Year 2017/2018  |             |              |                    | HOST PERMITH                               | IOLDER             |                  |                 |               |
|--|-------------|--------------|--------------------|--|--------------------|------------------|-----------------|---------------|
| GUEST PERMITHOLDER   | SUMMER      | CALDER       | GULFSTREAM<br>PARK | GULFSTREAM<br>PARK AFTER<br>RACING PROGRAM | TAMPA BAY<br>DOWNS | TROPICAL<br>PARK | POMPANO<br>PARK | TOTAL         |
| Greyhound Permitholders  |             |              |                    |  |                    |                  |                 |               |
| Daytona Beach Kennel Club, Inc.  | \$66,231    | \$406,116    | \$4,943,908        | \$384,791                                  | \$1,459,074        | \$689,884        | \$1,435,913     | \$13,316,424  |
| Derby Lane (St. Petersburg Kennel Club, Inc.)  | 84,804      | 557,511      | 7,299,376          | 587,313                                    | 2,781,951          | 951,673          | 1,348,840       | 23,897,358    |
| Ebro Greyhound Park  | 14,291      | 152,653      | 1,316,072          | 153,674                                    | 245,505            | 236,857          | 0               | 4,602,473     |
| Flagler Dog Track  | 112,137     | 431,499      | 3,980,225          | 466,993                                    | 569,841            | 515,337          | 751,870         | 14,927,494    |
| 831 Federal Highway Acquisition Holding, LLC <sup>(A)</sup>  | 64,306      | 0            | 307,624            | 20,317                                     | 189,053            | 32,864           | 1,054,334       | 7,699,216     |
| Jacksonville Kennel Club, Inc.   | 0           | 376,615      | 4,630,100          | 348,505                                    | 1,551,772          | 551,004          | 735,861         | 18,734,880    |
| License Acquisitions, LLC, d/b/a Palm Beach Greyhound Racing   | 22,351      | 0            | 5,283,180          | 1,923,727                                  | 1,741,207          | 624,935          | 996,710         | 12,463,709    |
| 831 Federal Highway Acquisition, LLC (The Big Easy Casino) (B)   | 0           | 0            | 56,540             | 0  | 65,830             | 0                | 287,990         | 1,833,681     |
| Melbourne Greyhound Park, LLC  | 137,467     | 472,894      | 6,419,863          | 475,460                                    | 1,844,085          | 767,992          | 927,964         | 15,347,107    |
| Naples-Ft. Myers Greyhound Track   | 26.008      | 1,114,586    | 12,154,390         | 678,516                                    | 3,774,427          | 1,174,789        | 1,503,368       | 25,579,480    |
| Orange Park Kennel Club, Inc.  | 0           | 388,401      | 4,499,863          | 410,848                                    | 1,613,276          | 619,266          | 92,274          | 21,100,631    |
| Palm Beach Kennel Club   | 66,400      | 1,940,125    | 21,346,513         | 0  | 6,261,258          | 1,940,446        | 3,166,887       | 40,561,417    |
| Penn Sanford, LLC,d/b/a Sanford-Orlando Kennel Club  | 0           | 664,158      | 3,788,578          | 684,876                                    | 1,543,924          | 178,820          | 786,849         | 13,216,490    |
| Daniel of Control of Daniel III  | 14,568      | 167,544      | 788,926            | 219,986                                    | 255,158            | 329,320          | 0               | 7,477,759     |
| SOKC, LLC, d/b/a Sanford-Orlando Kennel Club   | 0           | 0            | 5,903,327          | 0  | 1,815,881          | 1,030,841        | 1,260,477       | 16,385,855    |
| Sarasota Kennel Club, Inc.   | 0           | 619,541      | 8,063,683          | 603,198                                    | 2,834,161          | 1,050,091        | 1,305,080       | 21,510,674    |
| Tampa Greyhound Track  | 97,719      | 427,370      | 6,053,394          | 450,751                                    | 2,555,677          | 631,543          | 1,348,799       | 23,338,951    |
| West Volusia Racing, Inc.  | 0           | 80,876       | 1,715,556          | 94,497                                     | 538,439            | 173,798          | 762,312         | 5,718,149     |
| SOKC, LLC, d/b/a Sanford-Orlando Kennel Club Sarasota Kennel Club, Inc. Tampa Greyhound Track West Volusia Racing, Inc.  Total Greyhound Permitholders  Jai Alai Permitholders  Dania Jai Alai Dania Summer Jai Alai Ft. Pierce Jai Alai Kings Court Key  Osela Caine will Bellet and Initials | \$706,282   | \$7,799,889  | \$98,551,118       | \$7,503,452                                | \$31,640,519       | \$11,499,460     | \$17,765,528    | \$287,711,748 |
|  |             |              |                    |  |                    |                  |                 |               |
| Jai Alai Permitholders   |             |              |                    |  |                    |                  |                 |               |
| Dania Jai Alai   | \$0         | \$69,624     | \$1,933,418        | \$0  | \$374,209          | \$0              | \$100,150       | \$3,748,904   |
| Dania Summer Jai Alai  | 0           | 193,535      | 829,398            | 314,470                                    | 160,436            | 61,923           | 8,117           | 2,256,004     |
| Ft. Pierce Jai Alai  | 94,253      | 224,767      | 3,214,132          | 294,789                                    | 948,395            | 436,190          | 0               | 7,678,058     |
| Kings Court Key  | 0           | 10,142       | 16,290             | 2,555                                      | 5,912              | 2,157            | 0               | 37,056        |
| Ocala Galilesville Fokel allu Jai Alai   | 76,600      | 129,361      | 1,328,864          | 151,691                                    | 433,741            | 181,214          | 222,515         | 4,684,151     |
| Orlando Jai Alai   | 165,000     | 441,598      | 5,787,365          | 516,939                                    | 1,585,249          | 672,742          | 792,597         | 10,760,633    |
| Summer Jai Alai  | 0           | 0            | 515,647            | 0  | 93,022             | 292,468          | 59,301          | 1,246,046     |
| Total Jai Alai Permitholders   | \$335,853   | \$1,069,027  | \$13,625,114       | \$1,280,444                                | \$3,600,964        | \$1,646,694      | \$1,182,680     | \$30,410,852  |
| Thoroughbred Permitholders   |             |              |                    |  |                    |                  |                 |               |
| Calder Race Course, Inc.   | \$0         | \$0          | \$17               | \$0  | \$0                | \$0              | \$0             | \$17          |
| Gulfstream Park Racing Association, Inc.   | 0           | 5,603,548    | 0                  | 0  | 15,171,588         | 0                | 3,811,803       | 24,586,939    |
| Tampa Bay Downs, Inc.  | 51,932      | 1,290,673    | 18,664,988         | 1,116,042                                  | 0                  | 1,699,933        | 2,022,966       | 29,055,565    |
| Total Thoroughbred Permitholders   | \$51,932    | \$6,894,221  | \$18,665,005       | \$1,116,042                                | \$15,171,588       | \$1,699,933      | \$5,834,769     | \$53,642,521  |
| Harness Permitholders  |             |              |                    |  |                    |                  |                 |               |
| Isle Casino and Racing at Pompano Park   | \$147,128   | \$1,331,587  | \$16,695,459       | \$1,512,958                                | \$4,892,501        | \$1,969,625      | \$0             | \$30,540,625  |
|  | ψ147,120    | Ψ1,001,001   | Ψ10,000,400        | Ψ1,012,000                                 | Ψ+,002,001         | Ψ1,000,020       | ΨΟ              | Ψ00,040,020   |
| Quarter Horse Permitholders  | 1           |              |                    |  |                    |                  |                 |               |
| Gretna Racing, LLC   | \$17,605    | \$47,090     | \$1,250,928        | \$82,202                                   | \$247,161          | \$104,606        | \$248,920       | \$5,584,962   |
| Ocala Breeders' Sales Company, Inc.  | 44,910      | 575,688      | 7,292,739          | 654,261                                    | 2,526,962          | 821,894          | 305,209         | 13,616,751    |
| South Florida Racing Association, LLC (Hialeah Park)   | 0           | 877,009      | 9,031,005          | 820,650                                    | 2,403,732          | 962,525          | 100,240         | 14,195,161    |
| South Marion Real Estate Holdings, LLC (Oxford Downs)  | 0           | 163,183      | 2,206,569          | 156,041                                    | 504,954            | 291,736          | 120,391         | 4,489,152     |
| Total Quarter Horse Permitholders  | \$62,515    | \$1,662,970  | \$19,781,241       | \$1,713,154                                | \$5,682,809        | \$2,180,761      | \$774,760       | \$37,886,026  |
| TOTAL FOR ALL PERMITHOLDERS  | \$1,303,710 | \$18,757,694 | \$167,317,937      | \$13,126,050                               | \$60,988,381       | \$18,996,473     | \$25,557,737    | \$440,191,772 |

Note: Figures above include handle from charity/scholarship performances.

<sup>(</sup>A) Formerly known as H & T Gaming, Inc., d/b/a Mardi Gras Gaming

<sup>(</sup>B) Formerly known as Hartman and Tyner, Inc., d/b/a Mardi Gras Gaming

### CHARITY AND SCHOLARSHIP PERFORMANCES

Each permitholder may operate up to five additional days designated as charity or scholarship days during their regular meet. Pursuant to Section 550.0351, Florida Statutes, proceeds from these additional days are paid to approved charities, major state and private institutions of higher learning, community colleges, the Historical Resources Operating Trust Fund, and the Racing Scholarship Trust Fund (Board of Governors' Operations and Maintenance Trust Fund). A list of proposed recipients is submitted annually by the permitholder to the division. A minimum of \$1,991,253 was paid to charitable organizations during Fiscal Year 2017/2018, bringing the total proceeds disbursed since 1985 to \$84,085,324.

### RACING SCHOLARSHIP TRUST FUND

The Board of Governors, within the Department of Education, oversees the Board of Governors' Operations and Maintenance Trust Fund and ensures that the referenced contributions are used to provide scholarships to deserving students attending Florida's colleges and universities. A total of \$16,888,884 has been paid to this fund since the program began in 1949.

| Racing Scholarship Tru              | st Fund |
|-------------------------------------|---------|
| Washington County Kennel Club, Inc. | \$1,261 |
| Total For 2017/2018 Fiscal Year     | \$1,261 |

### ABANDONED WINNING TICKETS

Abandoned pari-mutuel tickets are winning tickets that remain uncashed for a period of one year. The value of greyhound and jai alai abandoned tickets for live on-track races or games escheat to the state. These funds are deposited into the Department of Education's State School Trust Fund for the support and maintenance of Florida's public schools. Since 1957, the total paid into this fund is \$97,899,121. The amount collected from abandoned winning tickets for the State School Trust Fund for this fiscal year is detailed below.

| Abandoned Winning Tickets       |           |  |  |  |  |  |
|---------------------------------|-----------|--|--|--|--|--|
| Greyhound Permitholders         | \$687,112 |  |  |  |  |  |
| Jai Alai Permitholders          | 27,299    |  |  |  |  |  |
| Total For 2017/2018 Fiscal Year | \$714,411 |  |  |  |  |  |

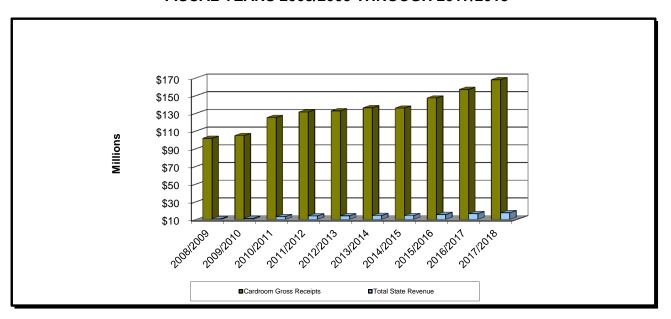
In harness and quarter horse racing, abandoned winning tickets are paid to the respective breeders' associations. Abandoned winning tickets from thoroughbred horse racing are retained by the permitholder.

### CARDROOM COMPARATIVE DATA

During Fiscal Year 2017/2018, there were 26 permitholders that obtained a cardroom license. One did not operate, the other 25 operated at pari-mutuel facilities located throughout the state. The number of cardroom tables decreased from 805 in Fiscal Year 2016/2017, to 786 in Fiscal Year 2017/2018. Cardroom gross receipts increased from \$156,914,074 to \$167,950,581 and the gross receipts tax increased from \$15,692,825 to \$16,795,063 this fiscal year. Table fees decreased from \$805,000 to \$786,000 this fiscal year. The overall result was an increase in total state revenue from \$16,497,825 to \$17,581,063 this fiscal year.

Cardroom tax revenue is distributed 50 percent between the Pari-Mutuel Wagering Trust Fund and the General Revenue Fund. In accordance with Section 849.086(13)(h), Florida Statutes, one quarter of the moneys deposited into the Pari-Mutuel Wagering Trust Fund must be distributed to counties and municipalities that approved the cardroom. In October 2018, the division distributed approximately \$2,099,383 to the counties/municipalities from cardroom gross receipts.

### CARDROOM GROSS RECEIPTS AND TOTAL STATE REVENUE FISCAL YEARS 2008/2009 THROUGH 2017/2018



### CARDROOM GROSS RECEIPTS AND STATE REVENUE SUMMARY

| Fiscal Year | Total Cardroom<br>Gross Receipts | Gross Receipts<br>Tax | Table Fees<br>Collected (A) | Total State Revenue<br>(Gross Receipts Tax<br>plus Table Fees) | Total State<br>Revenue as a<br>Percent of Gross<br>Receipts |
|-------------|----------------------------------|-----------------------|-----------------------------|--|---|
| 2008/2009   | \$101,700,243                    | \$10,170,024          | \$698,000                   | \$10,868,024   | 10.69%  |
| 2009/2010   | \$104,799,448                    | \$10,479,945          | \$749,000                   | \$10,808,024   | 10.71%  |
| 2010/2011   | \$125.141.080                    | \$12.514.108          | \$718,000                   | \$13,232,108   | 10.57%  |
| 2011/2012   | \$131,447,663                    | \$13,144,767          | \$834,000                   | \$13,978,767   | 10.63%  |
| 2012/2013   | \$132,690,415                    | \$13,269,045          | \$810,000                   | \$14,079,045   | 10.61%  |
| 2013/2014   | \$136,163,616                    | \$13,615,464          | \$788,000                   | \$14,403,464   | 10.58%  |
| 2014/2015   | \$135,888,902                    | \$13,589,789          | \$755,000                   | \$14,344,789   | 10.56%  |
| 2015/2016   | \$147,298,438                    | \$14,729,654          | \$774,000                   | \$15,503,654   | 10.53%  |
| 2016/2017   | \$156,914,074                    | \$15,692,825          | \$805,000                   | \$16,497,825   | 10.51%  |
| 2017/2018   | \$167,950,581                    | \$16,795,063          | \$786,000                   | \$17,587,063   | 10.47%  |

<sup>(</sup>A) Amount agrees with the number of approved cardroom tables per annual cardroom licenses, and reflects the number of tables in operation each fiscal year. See page 30 for cardroom table fees received.

### **SLOT COMPARATIVE DATA**

During Fiscal Year 2017/2018, the total amount wagered by patrons was \$8,268,257,753. Total net slot revenue was \$551,075,065. As a result, the total taxes paid to the state was \$192,876,273, a slight increase in total paid slot taxes from the previous fiscal year. A total of \$18,000,000 was collected in annual fees, including the Compulsive or Addictive Gambling Prevention Program Fee, per Section 551.118(3), Florida Statutes. For further details, see the Summary of State Revenue From Pari-Mutuel, Cardroom, Slot Activity, and Indian Gaming Compact (page 31) of this report.

|             | HISTORICAL SLOT FACILITY ACTIVITY |                     |  |  |  |  |  |
|-------------|-----------------------------------|---------------------|--|--|--|--|--|
| Fiscal Year | Total Amount Wagered              | Total State Revenue |  |  |  |  |  |
| 2006/2007   | \$1,114,108,466                   | \$49,620,582        |  |  |  |  |  |
| 2007/2008   | \$3,023,981,126                   | \$120,560,317       |  |  |  |  |  |
| 2008/2009   | \$2,701,341,778                   | \$103,895,351       |  |  |  |  |  |
| 2009/2010   | \$3,840,468,455                   | \$138,125,105       |  |  |  |  |  |
| 2010/2011   | \$5,054,297,731                   | \$125,063,886       |  |  |  |  |  |
| 2011/2012   | \$6,045,432,393                   | \$143,962,346       |  |  |  |  |  |
| 2012/2013   | \$6,690,513,855                   | \$152,532,223       |  |  |  |  |  |
| 2013/2014   | \$7,953,652,039                   | \$174,024,068       |  |  |  |  |  |
| 2014/2015   | \$7,979,515,007                   | \$182,584,841       |  |  |  |  |  |
| 2015/2016   | \$8,237,416,807                   | \$187,977,011       |  |  |  |  |  |
| 2016/2017   | \$8,432,779,498                   | \$192,239,320       |  |  |  |  |  |
| 2017/2018   | \$8,268,257,753                   | \$192,876,273       |  |  |  |  |  |

|  |   |   | FICCAL VEA                                  | D 2047/2040                                  |  |  |  |  |
|--|---|---|---|--|--|--|--|--|
|  | Gulfstream <sup>(2)</sup> Operations Began 11/15/2006 | Big Easy <sup>(2)</sup> Operations Began 12/28/2006 | Pompano Park (2) Operations Began 4/14/2007 | West Flagler (2) Operations Began 10/15/2009 | Calder <sup>(2)</sup> Operations Began 1/22/2010 | Miami Jai Alai <sup>(2)</sup><br>Operations Began<br>1/23/2012 | Hialeah Park <sup>(2)</sup> Operations Began 8/14/2013 | Dania Jai Alai <sup>(2)</sup><br>Operations Began<br>2/20/2014 |
| Average Number of Machines                         | 757   | 731   | 1,456                                       | 797  | 1,099  | 1,022  | 868  | 796  |
| Number of Operating Days                           | 361   | 116   | 361   | 363  | 357  | 361  | 360  | 360  |
| Average Daily Revenue per Machine                  | \$205   | \$124   | \$240                                       | \$311  | \$225  | \$192  | \$250  | \$106  |
| Amount Wagered                                     | \$905,852,950   | \$162,860,791                                       | \$1,452,270,500                             | \$1,450,482,138                              | \$1,300,346,550                                  | \$1,182,103,722  | \$1,297,112,406  | \$517,228,694  |
| Amount Won By Patrons                              | \$835,552,980   | \$149,415,699                                       | \$1,310,185,712                             | \$1,354,460,997                              | \$1,185,421,333                                  | \$1,101,355,673  | \$1,211,634,755  | \$477,960,608  |
| Promotional Credits                                | \$14,289,510  | \$2,971,450   | \$15,429,403                                | \$5,869,484                                  | \$27,075,694                                     | \$10,074,663   | \$7,384,483  | \$8,826,848  |
| 30-Day Unclaimed Tickets                           | \$56,615  | \$8,424   | \$139,008                                   | \$37,716                                     | \$43,676   | \$269,148  | \$43,955   | \$28,004   |
| Winnings Withheld                                  | \$0   | \$0   | \$0   | \$12,739                                     | \$20,980   | \$0  | \$60,676   | \$5,662  |
| Net Slot Machine Revenue                           | \$56,067,074  | \$10,482,066  | \$126,794,395                               | \$90,202,112                                 | \$87,914,179                                     | \$70,942,535   | \$78,197,799   | \$30,474,905   |
| State Tax Revenue (1)                              | \$19,623,476  | \$3,668,723   | \$44,378,038                                | \$31,570,739                                 | \$30,769,963                                     | \$24,829,887   | \$27,369,230   | \$10,666,217   |
| Permitholder Revenue                               | \$36,443,598  | \$6,813,343   | \$82,416,357                                | \$58,631,373                                 | \$57,144,216                                     | \$46,112,648   | \$50,828,569   | \$19,808,688   |
| Total State Revenue as a Percent of Amount Wagered | 2.17%   | 2.25%   | 3.06%                                       | 2.18%  | 2.37%  | 2.10%  | 2.11%  | 2.06%  |

<sup>(1)</sup> Taxes paid on net slot machine revenue were accounted for by the division, then immediately transferred to the Department of Education's Educational Enhancement Trust Fund.

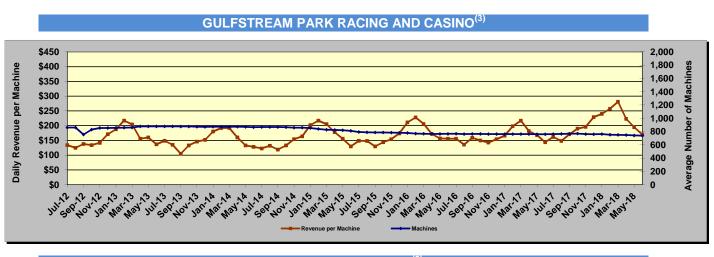
(2) Facility Closures due to Hurricane Irma:

Gulfstream - September 8-11, 2017 Big Easy - September 7, 2017 thru May 13, 2018 Pompano - September 8-11, 2017 Flagler - Closed early September 9, 2017, and closed all day September 10, 2017 Calder - September 7-14, 2017

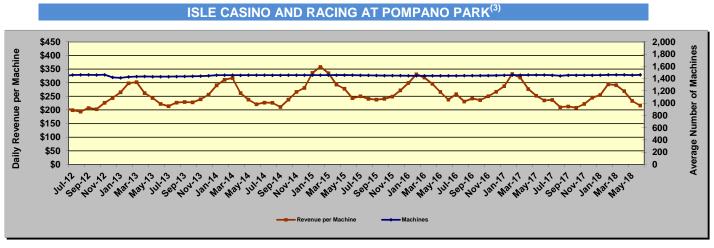
Miami JA - September 8-11, 2017

Hialeah - September 8-12, 2017 Dania JA - September 7-11, 2017

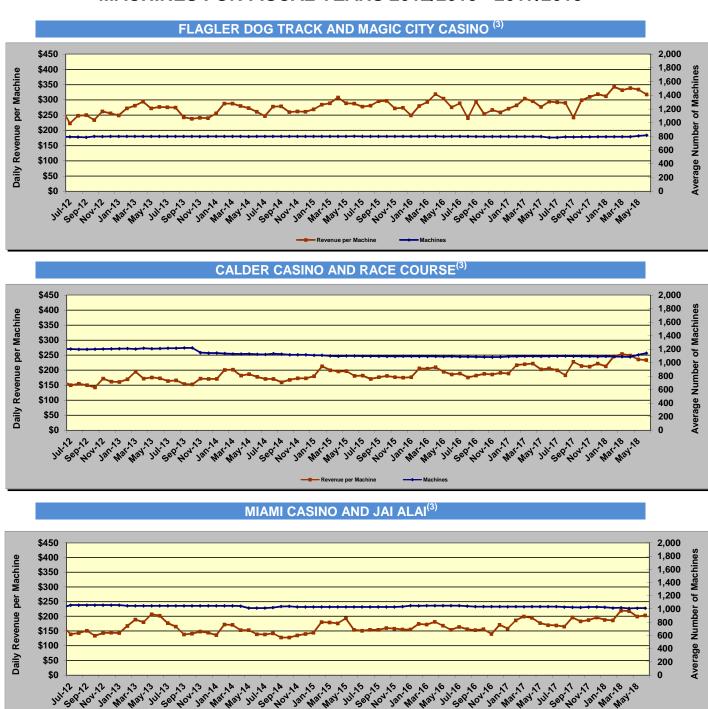
### DAILY REVENUE PER MACHINE COMPARED TO AVERAGE NUMBER OF MACHINES FOR FISCAL YEARS 2012/2013 - 2017/2018



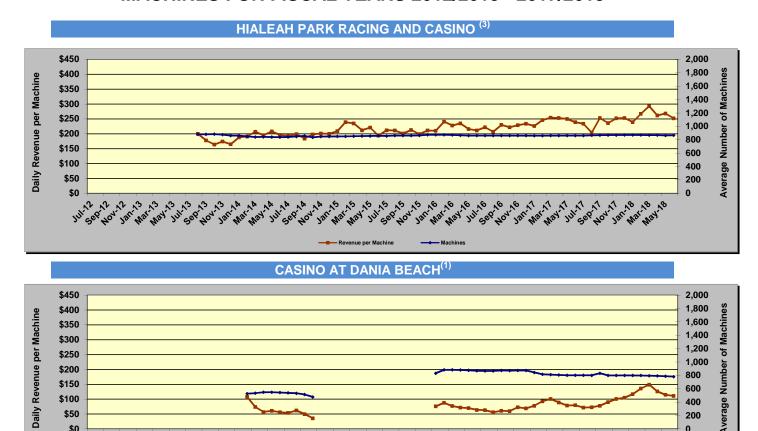




### DAILY REVENUE PER MACHINE COMPARED TO AVERAGE NUMBER OF MACHINES FOR FISCAL YEARS 2012/2013 - 2017/2018



### DAILY REVENUE PER MACHINE COMPARED TO AVERAGE NUMBER OF MACHINES FOR FISCAL YEARS 2012/2013 - 2017/2018





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- (1) The Casino at Dania Beach did not operate slots October 13, 2014 through January 12, 2016, and closed September 7-11, 2017, due to Hurricane Irma.
- (2) Casino closed due to Hurricane Irma September 7, 2017, and reopened May 14, 2018 under new ownership.
- (3) Closed due to Hurricane Irma:

Gulfstream- September 8-11, 2017

Pompano - September 8-11, 2017 Miami JA - September 8-11, 2017 Flagler - Closed early September 9,2017, and closed all day September 10, 2017

Calder - September 7-14, 2017 Hialeah - September 8-12, 2017

# DATA BY PERMITHOLDER/FACILITY



### GREYHOUND PERMITHOLDERS



Florida has 19 permitholders that operated at 12 tracks throughout the state. A total of 3,395 completed performances, including charity and scholarship performances, were conducted during this past fiscal year, a decrease of approximately 1.7 percent from the previous year.

During Fiscal Year 2017/2018, handle wagered on live greyhound performances decreased by approximately seven percent. Intertrack handle wagered on broadcasts of live Florida greyhound performances decreased by approximately 5.8 percent. Simulcast handle wagered on broadcasts of performances from outside the state decreased by approximately 6.3 percent. Intertrack simulcast handle wagered on broadcast of performances from outside the state decreased by approximately 7.6 percent. Overall, there was a decrease in total handle by approximately 6.4 percent for the Florida greyhound industry.

Total paid attendance decreased by approximately 0.5 percent from the prior year. The division reports only paid attendance and does not include free admissions or complimentary passes in its data. Total greyhound revenue to the state decreased by approximately 30.3 percent during Fiscal Year 2017/2018. The greyhound industry accounted for approximately 19.24 percent of Florida's total pari-mutuel revenue and 30.8 percent of total handle from pari-mutuel performances.

Greyhound permitholders reported paying a total of \$25,771,990 in purses during Fiscal Year 2017/2018. For more detail on purses paid, please refer to the information below by permitholder. The division was able to confirm reported purse amounts from the weekly purse reports submitted in accordance with Rule 61D-8.006, Florida Administrative Code.

All of Florida's greyhound permitholders actively sponsor greyhound adoption programs. Many of the state's greyhound tracks provide for on-site adoption booths, animal welfare, funding, advertising, special events and public information. Section 550.1647, Florida Statutes, provides a greyhound permitholder with credits in an amount equal to the uncashed pari-mutuel tickets remitted in the prior state fiscal year to the state, which is applied against any taxes imposed the next fiscal year. Additionally, Section 550.1647, Florida Statutes, requires each permitholder to pay an amount not less than 10 percent of the credit provided by this section to any bona fide organization that promotes or encourages the adoption of greyhounds. During Fiscal Year 2017/2018, total contributions provided to greyhound adoption units amounted to \$158,870; which met or exceeded the minimum statutory requirement.

Total Live Performances (Complete and counted torward a full schedule) (1)
(1) Performances where eight or more races were held.

Total Live Performances (Actual) 3,401 Total Paid Attendance 237,627

Total Racing Days 2,257 Total Admission Tax \$2,962

| Permitholder  | County     | Meet Period  | Live Performances<br>(Complete and<br>counted toward full<br>schedule) | Live<br>Performances<br>(Actual) | Racing<br>Days | Number of Races | Purses Paid | Paid<br>Attendance | Total<br>Admission<br>Tax |
|---|------------|--|--|----------------------------------|----------------|-----------------|-------------|--------------------|---------------------------|
| 831 Federal Highway Acquisition, LLC<br>(The Big Easy Casino)<br>831 North Federal Highway<br>Hallandale Beach, FL 33009-2410         | Broward    | 12/1/2017 to 2/17/2018   | 112  | 112                              | 56             | 1,004           | \$952,000   | 0                  | \$0                       |
| 831 Federal Highway Acquisition Holding,<br>LLC (The Big Easy Casino)<br>831 North Federal Highway<br>Hallandale Beach, FL 33009-2410 | Dade       | 2/19/2018 to 5/5/2018 at 831<br>Federal Highway Acquisition,<br>LLC  | 110  | 110                              | 55             | 989             | \$935,000   | 0                  | \$0                       |
| Daytona Beach Kennel Club, Inc.<br>960 South Williamson Boulevard<br>Daytona Beach, FL 32114-7247                                     | Volusia    | 1/1/2018 to 6/30/2018  | 208  | 208                              | 156            | 3,113           | \$1,035,624 | 0                  | \$0                       |
| Derby Lane<br>(St. Petersburg Kennel Club, Inc.)<br>10490 Gandy Boulevard<br>St. Petersburg, FL 33702-2395                            | Pinellas   | 1/1/2018 to 6/30/2018  | 208  | 208                              | 130            | 3,113           | \$2,162,734 | 0                  | \$0                       |
| Ebro Greyhound Park<br>(Washingtion County Kennel Club, Inc.)<br>6558 Dog Track Road<br>Ebro, FL 32437                                | Washington | 7/1/2017 to 9/4/2017 and 5/5/2018 to 6/30/2018                       | 170  | 171                              | 85             | 1,367           | \$454,602   | 7,501              | \$0                       |
| Flagler Dog Track<br>(West Flagler Associates, Ltd.)<br>401 N.W. 38th Court<br>Miami, FL 33126-5638                                   | Dade       | 7/1/2017 to 10/28/2017 and 6/1/2018 to 6/29/2018                     | 150  | 152                              | 100            | 1,590           | \$3,677,951 | 0                  | \$0                       |
| Jacksonville Kennel Club, Inc.<br>(Jacksonville Greyhound Racing, Inc.)<br>201 Monument Road<br>Jacksonville, FL 32225-8106           | Duval      | 7/1/2017 to 10/1/2017 at<br>Orange Park                              | 104  | 104                              | 77             | 1,559           | \$990,135   | 0                  | \$0                       |
| License Acquisitions, LLC<br>(Palm Beach Greyhound Racing)<br>1111 North Congress Avenue<br>West Palm Beach, FL 33409-6317            | Palm Beach | 7/1/2017 to 9/30/2017 and<br>6/17/2018 to 6/30/2018 at<br>Palm Beach | 123  | 123                              | 96             | 1,842           | \$996,159   | 0                  | \$0                       |

| Permitholder  | County       | Meet Period  | Live Performances<br>(Complete and<br>counted toward full<br>schedule) | Live<br>Performances<br>(Actual) | Racing<br>Days | Number of<br>Races | Purses Paid | Paid<br>Attendance | Total<br>Admission<br>Tax |
|---|--------------|--|--|----------------------------------|----------------|--------------------|-------------|--------------------|---------------------------|
| Melbourne Greyhond Park, LLC<br>1100 North Wickham Road<br>Melbourne, FL 32935-8941   | Brevard      | 1/2/2018 to 4/14/2018                              | 104  | 104                              | 89             | 934                | \$392,091   | 0                  | \$0                       |
| Naples - Ft. Myers Greyhound Track<br>(Southwest Florida Enterprises, Inc.)<br>10601 Bonita Beach Road<br>Bonita Springs, FL 34135-5620               | Lee          | 11/3/2017 to 5/28/2018                             | 393  | 395                              | 162            | 3,489              | \$1,666,113 | 144,773            | \$2,376                   |
| Orange Park Kennel Club, Inc.<br>(Jacksonville Greyhound Racing, Inc.)<br>455 Park Avenue<br>Orange Park, FL 32073-3101                               | Clay         | 10/2/2017 to 11/26/2017 and 4/16/2018 to 6/30/2018 | 151  | 151                              | 112            | 2,265              | \$1,534,970 | 0                  | \$0                       |
| Palm Beach Kennel Club<br>(Investment Corporation of Palm Beach)<br>1111 North Congress Avenue<br>West Palm Beach, FL 33409-6317                      | Palm Beach   | 10/1/2017 to 6/16/2018                             | 307  | 307                              | 233            | 4,601              | \$3,039,021 | 0                  | \$0                       |
| Penn Sanford, LLC<br>(Sanford-Orlando Kennel Club)<br>301 Dog Track Road<br>Longwood, FL 32750-6558   | Seminole     | 7/1/2017 to 12/30/2017                             | 165  | 165                              | 114            | 2,356              | \$790,239   | 5193               | \$32                      |
| Pensacola Greyhound Racing, LLP<br>951 Dog Track Road<br>Pensacola, FL 32506-8236   | Escambia     | 7/1/2017 to 9/30/2017 and 1/26/2018 to 6/30/2018   | 158  | 159                              | 128            | 1,482              | \$766,850   | 0                  | \$0                       |
| SOKC, LLC<br>(Sanford-Orlando Kennel Club)<br>301 Dog Track Road<br>Longwood, FL 32750-6558   | Seminole     | 1/1/2018 to 6/30/2018                              | 181  | 181                              | 129            | 2,461              | \$896,656   | 6160               | \$162                     |
| Sarasota Kennel Club, Inc.<br>5400 Bradenton Road<br>Sarasota, FL 34234-2999  | Sarasota     | 11/3/2017 to 4/21/2018                             | 194  | 194                              | 144            | 2,400              | \$773,844   | 74,000             | \$392                     |
| St. Johns Greyhound Park, a/k/a Bayard<br>Raceways, Inc.<br>(Jacksonville Greyhound Racing, Inc.)<br>6322 Racetrack Road<br>St. Johns, Fl. 32259-2107 | St. Johns    | 11/27/2017 to 4/152018 at<br>Orange Park           | 158  | 158                              | 118            | 2,370              | \$1,708,913 | 0                  | \$0                       |
| Tampa Greyhound Track<br>(TBDG Acquisiton, LLC)<br>755 East Waters Avenue<br>Tampa, FL 33604-3107   | Hillsborough | 7/1/2017 to 12/30/2017 at<br>Derby Lane            | 197  | 197                              | 123            | 2,953              | \$2,029,841 | 0                  | \$0                       |
| West Volusia Racing, Inc.<br>882-4 Saxon Boulevard<br>Orange City, FL 32763   | Volusia      | 7/1/2017 to 12/30/2017 at<br>Daytona               | 202  | 202                              | 150            | 3,037              | \$969,247   | 0                  | \$0                       |



### JAI ALAI PERMITHOLDERS



Florida was the first state in the nation to conduct jai alai performances, with the first fronton being built in 1926. There were eight jai alai permitholders operating at six frontons throughout Florida. Florida is now the only state where pari-mutuel wagering on live jai alai games is conducted. A total of 601 completed performances, including charity and scholarship performances, were conducted during this past fiscal year, a decrease of approximately 15.7 percent from the previous fiscal year.

During Fiscal Year 2017/2018, handle wagered on live jai alai performances decreased by approximately 28.6 percent. Intertrack handle wagered on broadcasts of live Florida jai alai performances decreased by approximately 35 percent. Total handle decreased by approximately 32.8 percent for the Florida jai alai industry.

Total jai alai revenue to the state decreased by approximately 18.3 percent during Fiscal Year 2017/2018. The jai alai industry accounted for approximately 3.04 percent of Florida's total pari-mutuel revenue and 1.44 percent of total handle from pari-mutuel performances.

Permitholders reported paying a total of \$3,276,664 in players' awards. For more detail on players' awards paid, please refer to the information below by permitholder.

There was minimal change in paid attendance from the prior year. The division reports only paid attendance and does not include free admissions or complimentary passes in its data.

Total Live Performances (Complete and counted torward a full schedule) (1) 601 Number of Games 6,141 (1) Performances where eight or more races were held.

Total Live Performances (Actual) 603 Total Paid Attendance 0

Total Gaming Days 394 Total Admission Tax \$0

| Permitholder   | County    | Meet Period                         | Live Performances<br>(Complete and<br>counted toward full<br>sschedule) | Live<br>Performances<br>(Actual) | Gaming<br>Days | Number of<br>Games | Players' Awards<br>Paid | Paid<br>Attendance | Total<br>Admission<br>Tax |
|--|-----------|-------------------------------------|---|----------------------------------|----------------|--------------------|-------------------------|--------------------|---------------------------|
| Dania Jai Alai<br>(Dania Entertainment Center, LLC)<br>301 East Dania Beach Boulevard<br>Dania Beach, FL 33004-3016        | Broward   | 11/12/2017 to 4/27/2018             | 151   | 151                              | 108            | 1,810              | \$889,632               | 0                  | \$0                       |
| Dania Summer Jai Alai<br>(Dania Entertainment Center, LLC)<br>301 East Dania Beach Boulevard<br>Dania Beach, FL 33004-3016 | Broward   | 9/15/2017 to 11/11/2017 at<br>Dania | 59  | 59                               | 42             | 700                | \$484,509               | 0                  | \$0                       |
| Ft. Pierce Jai Alai<br>(Fronton Holdings, LLC)<br>1750 South Kings Highway<br>Ft. Pierce, FL 34945-3099                    | St. Lucie | 6/1/2018 to 6/28/2018               | 41  | 41                               | 20             | 328                | \$142,586               | 0                  | \$0                       |
| Kings Key Court, LLC<br>355 East Palm Drive<br>Florida City, FL 33034  | Dade      | 7/4/2017 to 8/20/2017 and 5/9/2018  | 57  | 59                               | 27             | 463                | \$233,000               | 0                  | \$0                       |
| Miami Jai Alai<br>(Fronton Holdings, LLC)<br>3500 N.W. 37th Avenue<br>Miami, FL 33142-4923                                 | Dade      | 12/1/2017 to 4/30/2018              | 151   | 151                              | 129            | 1,460              | \$1,067,763             | 0                  | \$0                       |
| Ocala Gainesville Poker and Jai Alai<br>(OBS Real Estate Holdings, LLC)<br>4601 West Highway 318<br>Citra, FL 32113        | Marion    | 4/25/2018 to 5/24/2018              | 40  | 40                               | 19             | 320                | \$75,180                | 0                  | \$0                       |
| Orlando Live Events<br>(RB Jai Alai, LLC)<br>6405 South Highway 17-92<br>Fern Park, FL 32730-2057                          | Seminole  | 7/10/2017 to 7/14/2017              | 40  | 40                               | 5              | 320                | \$2,112                 | 0                  | \$0                       |
| Summer Jai Alai Partnership<br>See Dania Jai Alai information for more<br>detail.  | Dade      | 5/2/2018 to 6/30/2018 at Dania      | 62  | 62                               | 44             | 740                | \$381,882               | 0                  | \$0                       |

### Miscellaneous Revenue to State

(See Section 550.09511(4), Florida Statutes, for detail.)

| Ft. Pierce Jai Alai                  | 35,178.45    |
|--------------------------------------|--------------|
| Ocala Gainesville Poker and Jai Alai | 22,080.00    |
| Orlando Live Events                  | 6,960.00     |
| Summer Jai Alai Partnership          | 48,960.00    |
| Total                                | \$113,178.45 |



### THOROUGHBRED PERMITHOLDERS



Florida continues to be a premier thoroughbred racing state with five permitholders that operated at three tracks located in Central and South Florida. A total of 324 completed performances, including charity and scholarship performances, were conducted during this past fiscal year, a decrease of approximately two percent from the previous fiscal year.

During Fiscal Year 2017/2018, handle on live thoroughbred performances increased by three percent. Handle from intertrack wagering decreased approximately one percent. Simulcast handle wagered on broadcasts of performances from outside the state decreased by approximately three percent. Intertrack simulcast handle decreased by approximately four percent. Overall, total handle decreased by approximately two percent for the Florida thoroughbred industry.

Total thoroughbred revenue to the state during Fiscal Year 2017/2018, decreased by approximately three percent from the prior year. The thoroughbred industry accounted for approximately 67.92 percent of Florida's total pari-mutuel revenue and 62.38 percent of total handle from pari-mutuel performances.

Permitholders reported paying a total of \$95,049,441 in purses. For more detail on purses paid, please refer to the information below by permitholder. The Florida Horsemen's Benevolent and Protective Association and Tampa Bay Horsemen's Benevolent and Protective Association, Inc., did not dispute the amount of purses paid reported by the permitholders.

Total paid attendance decreased by approximately 14.5 percent from the prior year. The division reports only paid attendance and does not include free admissions or complimentary passes in its data.

| 3,340    | Number of Races       | 324 | Total Live Performances (Complete and counted toward a full schedule) (1) Performances where eight or more races were held. |
|----------|-----------------------|-----|---|
| 80,994   | Total Paid Attendance | 325 | Total Live Performances (Actual)  |
| \$25,472 | Total Admission Tax   | 325 | Total Racing Days   |

| Permitholder   | County       | Meet Period   | Live Performances<br>(Complete and<br>counted toward full<br>schedule) | Live<br>Performances<br>(Actual) | Racing<br>Days | Number of<br>Races | Purses Paid  | Paid<br>Attendance | Total<br>Admission Tax |
|--|--------------|---|--|----------------------------------|----------------|--------------------|--------------|--------------------|------------------------|
| Calder Race Course, Inc.<br>(Churchill Downs, Inc.)<br>21001 N.W. 27th Avenue<br>Miami Gardens, FL 33056-1461                            | Dade         | 10/4/2017 to 11/26/2017   | 40   | 40                               | 40             | 373                | \$8,664,590  | 0                  | \$0                    |
| Gulfstream Park Racing Association, Inc.<br>(Stronach Group)<br>901 S. Federal Highway<br>Hallandale Beach, FL 33009-7124                | Broward      | 7/1/2017 and 12/2/2017 to 5/13/2018 and 6/30/2018                   | 115  | 115                              | 115            | 1,263              | \$46,985,320 | 2053               | \$0                    |
| Gulfstream Park Thoroughbred After<br>Racing Program, Inc. (Stronach Group)<br>901 S. Federal Highway<br>Hallandale Beach, FL 33009-7124 | Broward      | 7/2/2017 to 9/7/2017 at<br>Gulfstream Park                          | 39   | 39                               | 39             | 420                | \$10,991,130 | 0                  | \$0                    |
| Tampa Bay Downs, Inc.<br>11225 Race Track Road<br>Tampa, FL 33626-3122   | Hillsborough | 7/1/2017 and 11/25/2017 to 5/6/2018 and 6/30/2018                   | 90   | 91                               | 91             | 862                | \$15,376,362 | 78,941             | \$25,472               |
| Tropical Park, LLC<br>21001 N.W. 27th Avenue<br>Miami Gardens, FL 33056-1461   | Dade         | 9/8/2017 to 10/1/2017 and 5/17/2018 to 6/29/2018 at Gulfstream Park | 40   | 40                               | 40             | 422                | \$13,032,039 | 0                  | \$0                    |



### HARNESS PERMITHOLDERS



Pompano Park is the only permitholder conducting harness horse racing performances in the State of Florida. A total of 126 completed performances, including charity and scholarship performances, were conducted during this past fiscal year, which is the same as the previous year.

During Fiscal Year 2017/2018, handle wagered on live harness performances decreased by approximately four percent. Intertrack handle wagered on broadcasts of live Florida harness performances decreased by approximately 9.8 percent. Simulcast handle wagered on broadcasts of performances from outside the state decreased by approximately 1.4 percent while intertrack simulcast handle decreased by approximately 5.9 percent. Overall, total handle decreased by approximately four percent for the Florida harness industry.

Total revenue to the state during Fiscal Year 2017/2018, decreased by approximately 5.3 percent from the prior fiscal year. The harness industry accounted for approximately 8.87 percent of Florida's total pari-mutuel revenue and 5.37 percent of total handle from pari-mutuel performances.

Pompano Park reported paying \$7,753,867 in purses. For more detail on purses paid, please refer to the information below. The Florida Standardbred Breeders' and Owners' Association was able to confirm the amount of purses paid reported by Pompano Park.

The division reports only paid attendance and does not include free admissions or complimentary passes in its data.

| 1,102 | Number of Races       | 126 | Total Live Performances (Complete and counted toward a full schedule) (1) Performances where eight or more races were held. |
|-------|-----------------------|-----|---|
| 0     | Total Paid Attendance | 126 | Total Live Performances (Actual)  |
| \$0   | Total Admission Tax   | 126 | Total Racing Days   |

| Permitholder   | County  | Meet Period            | Live Performances<br>(Complete and<br>counted toward full<br>schedule) | Live<br>Performances | Racing<br>Days | Number of Races | Purses Paid | Paid<br>Attendance | Total<br>Admission Tax |
|--|---------|------------------------|--|----------------------|----------------|-----------------|-------------|--------------------|------------------------|
| Isle Casino and Racing at Pompano Park<br>(PPI, Inc.)<br>1800 S.W. 3rd Street<br>Pompano Beach, FL 33069 | Broward | 10/1/2017 to 5/30/2018 | 126  | 126                  | 126            | 1,102           | \$7,753,867 | 0                  | \$0                    |



### **QUARTER HORSE PERMITHOLDERS**



There were six permitholders conducting quarter horse racing performances at six tracks located in the State of Florida. In Fiscal Year 2017/2018, a total of 93 completed performances were conducted, a decrease of approximately seven percent from the previous fiscal year.

During Fiscal Year 2017/2018, handle wagered on live quarter horse performances decreased by approximately 41 percent. No intertrack wagering on broadcasts of performances was held; with no change from the prior year. There was no simulcast handle wagered on broadcasts of performances from outside the state, along with no intertrack simulcast handle. Overall, total handle decreased by approximately 40.9 percent for the Florida quarter horse industry.

Total quarter horse revenue to the state during Fiscal Year 2017/2018, decreased by approximately 6.7 percent. The quarter horse industry accounted for approximately 0.93 percent of Florida's total pari-mutuel revenue and 0.01 percent of total handle from pari-mutuel performances.

Permitholders reported paying a total of \$1,126,000 in purses. For more detail on purses paid, please refer to the information below by permitholder. The majority of horsemen's association operating at each respective quarterhorse track did not dispute the amount of reported purses paid.

The division reports only paid attendance and does not include free admissions or complimentary passes in its data.

| 749 | Number of Races       | 93 | Total Live Performances (Complete and counted toward a full schedule) (1) Performances where eight or more races were held. |
|-----|-----------------------|----|---|
| 0   | Total Paid Attendance | 95 | Total Live Performances (Actual)  |
| \$0 | Total Admission Tax   | 47 | Total Racing Days   |

| Permitholder   | County       | Meet Period   | Live Performances<br>(Complete and<br>counted toward full<br>schedule) | Live<br>Performances<br>(Actual) | Racing<br>Days | Number of Races | Purses Paid   | Paid<br>Attendance | Total<br>Admission<br>Tax |
|--|--------------|---|--|----------------------------------|----------------|-----------------|---------------|--------------------|---------------------------|
| Gretna Racing, LLC<br>501 Race Track Drive<br>Gretna, FL 32332   | Gadsden      | 7/15 to 7/16/2017, 8/5 to 8/6/2017, 8/26 to 8/27/2017, 9/16 to 9/17/2017, and 9/30 to 10/1/2017 | 16   | 16                               | 4              | 128             | \$167,000     | 0                  | \$0                       |
| Hamilton Downs Horsetrack, LLC<br>2220 N.W County Road 143<br>Jennings, FL 32053                             | Hamilton     | 10/14/2017 to 10/29/2017  | 20   | 20                               | 6              | 160             | None Reported | 0                  | \$0                       |
| Hialeah Park<br>(South Florida Racing Association, LLC)<br>2200 E. 4th Avenue<br>Hialeah, FL 33013           | Dade         | 1/12/2018 to 2/19/2018  | 40   | 40                               | 20             | 320             | \$904,000     | 0                  | \$0                       |
| Ocala Breeder's Sales Company, Inc.<br>1701 S.W. 60th Avenue<br>Ocala, FL 34474-1800                         | Marion       | 1/23/2018   | 1  | 1                                | 1              | 9               | \$50,000      | 0                  | \$0                       |
| Oxford Downs<br>(South Marion Real Estate Holdings, LLC)<br>17996 S. US Highway 301<br>Summerfield, FL 34491 | Marion       | 2/5 to 2/7/2018, 4/30 to<br>5/2/2018, 5/14 to<br>5/16/2018, and 6/4 to<br>6/20/2018             | 16   | 17                               | 15             | 131             | None Reported | 0                  | \$0                       |
| Tampa Bay Downs, Inc.<br>11225 Race Track Road<br>Tampa, FL 33626-3122                                       | Hillsborough | 7/1/2017  | 0  | 1                                | 1              | 1               | \$5,000       | 0                  | \$0                       |











### **SUMMARY**

### PARI-MUTUEL INDUSTRY

During Fiscal Year 2017/2018, the total handle wagered for all industries exceeded \$688 million, a decrease of approximately four percent from the prior fiscal year. Total pari-mutuel completed performances, including charity and scholarship performances, conducted during Fiscal Year 2017/2018, decreased by approximately four percent from the previous fiscal year.

The state realized revenue from performances of approximately \$8 million, a decrease of roughly 10 percent from the prior fiscal year. Of the \$8 million collected, greyhound permitholders accounted for 19.24 percent, thoroughbreds for 67.92 percent, harness for 8.87 percent, jai alai for 3.04 percent, and quarter horse for 0.93 percent.

Total paid attendance decreased approximately 4.5 percent from the prior year. The division reports only paid attendance and does not include free admission or complimentary passes in its data.







### HORSE RACING

### Promotional Programs for Florida-Bred Horses \*

Florida breeder promotions and award programs are administered by private breeders' and owners' associations organized to promote ownership and breeding of race horses in the State of Florida. Each association conducts its own campaign to enhance the horse breeding industry in the state and provides breeders' and owners' awards of up to 20 percent of announced gross purses. The Florida Standardbred Breeders' and Owners' Association is funded by the breaks and uncashed tickets from live performances and one percent of the intertrack handle. The Quarter Horse Breeders' Association is funded by the breaks and the uncashed tickets from live races and one percent of the live and intertrack handle. The Florida Thoroughbred Breeders' and Owners' Association awards program is funded by 0.955 percent of the live, simulcast, and intertrack handle, as well as 3.475 percent of the gross revenue from out-of-state wagers on Florida races.

To date, the Florida thoroughbred breeding industry has produced 50 national champions. Florida also produced "Affirmed", the eleventh horse to have swept the Triple Crown (1978). Ocala/Marion County, Florida, is home to some of the leading breeding farms in the country. The industry boasts 19 classic wins (Kentucky Derby, Preakness Stakes, and Belmont Stakes), 26 Breeders' Cup Day champions and six horses of the year.

The Florida Thoroughbred Breeders' and Owners' Association (FTBOA) funds the Florida-bred Stakes Program, which is implemented at Florida's Thoroughbred racetracks. Through a percentage of pari-mutuel handle, Florida Thoroughbred permitholders contributed \$8,122,825 to the FTBOA during Fiscal Year 2017/2018. The FTBOA paid out \$7,208,811 in Breeders' Awards and \$1,969,500 through the Florida-bred Stakes Program. The Florida-bred Stakes Program includes "Florida Sire Stakes" at Gulfstream Park, "Sunshine Millions Preview" at Gulfstream Park West, "Florida Cup Day" at Tampa Bay Downs, and additional funds for supplements to Florida-bred Preferred Stakes Races during the Gulfstream and Tampa Bay Downs' meets.

The Florida Standardbred Breeders' and Owners' Association (FSBOA), a non-profit organization and the only organized representative of Standardbred horsemen in the State of Florida, is the designated association for the allocation and distribution of funds for Florida-bred racing. Promotional activities include providing breeder and stallion awards for eligible Florida-bred horses during Pompano Park's 2017/2018 meet, as well as awards for Florida Breeders' Stake races. The FSBOA inaugurated a breeder incentive program in 2012 with the goal of offering standardbred breeders a financial reward for the production of Florida-sired foals. This program benefits the standardbred breeders in Florida stakes races and awards are provided for two-year old and three-year old Florida standardbreds. Florida Standardbred Breeders' & Owners' sponsored stake races provided awards and purse money to the Florida standardbred horsemen in excess of \$922,000 during the 2017/2018 meet. Additionally, the program continued to reward Florida standardbred breeding farm participants with more than \$110,000; thereby supporting family farms and agriculture producers in Florida.

<sup>\*</sup> Note: This promotional program information is provided by respective Breeders' and Owners' Associations.

### UNIVERSITY OF FLORIDA COLLEGE OF VETERINARY MEDICINE RACING LABORATORY

The Florida Racing Laboratory in the College of Medicine at the University of Florida is an ISO 17025 accredited laboratory that employs various procedures to detect and identify prohibited drugs, medications, stimulants, depressants, hypnotics, local anesthetics, and drug masking agents in the blood, urine or other bodily fluids of racing horses and greyhounds.

During Fiscal Year 2017/2018, the Laboratory received and processed 62,542 samples and performed 265,812 analyses. The vigilant monitoring of samples by the Laboratory serves to deter the use of prohibited drugs in racing animals in Florida.

|                    | Horse Urine/Blood | Greyhound Urine 1 | Investigative |
|--------------------|-------------------|-------------------|---------------|
| Samples Received   | 12,628            | 49,914            | 0             |
| Samples Analyzed   | 12,742            | 34,371            | 0             |
| Number of Analyses | 61,315            | 204,497           | 0             |
| Positives          | 216               | 34                | N/A           |

<sup>&</sup>lt;sup>1</sup> Volume Not Sufficient For Testing 15,118 samples (30.3% of total number of samples received).

| Albuterol (3), Detamethasone (3) Abtuerol (3), Omeprazole sulfide (5) Atropine (3) Benzoylecgonine (1), Cocaine (1), Ecgonine Methyl Ester (1) Benzoylecgonine (1), Cocaine (1), Ecgonine Methyl Ester (1) Benzoylecgonine (1), Cocaine (1), Ecgonine Methyl Ester (1) Benzoylecgonine (1), Cocaine (1), Ecgonine Methyl Ester (1), Lidocaine, -3 Hydroxy (2) Benzoylecgonine (1), Cocaine (1), Ecgonine Methyl Ester (1), Lidocaine, -3 Hydroxy (2) Benzoylecgonine (1), Cocaine (1), Ecgonine Methyl Ester (1), Lidocaine, -3 Hydroxy (2) Benzoylecgonine (1), Cocaine (1), Ecgonine Methyl Ester (1), Lidocaine, -3 Hydroxy (2) Benzoylecgonine (1), Ecgonine Methyl Ester (1), Lidocaine, -3 Hydroxy (2) Benzoylecgonine (1), Ecgonine Methyl Ester (1), Lidocaine, -3 Hydroxy (2) Boldenone (3), Firecoxib (4) Boldenone (3), Theophylline (3) Caffeine (2), Theophylline (3) Cienbuterol (3) Caffeine (2), Theophylline (3) Cienbuterol (3), Dantrolene, 5-hydroxy (4) Boldenone (3), Boldenone (4), Boldeno | DRUG POSITIVES FOR FISCAL YEAR 2017/2018   |     |     |  |  |  |
|--|--|-----|-----|--|--|--|
| Abeptomazine metabolite (3) Albuterol (3), Betamethasone (3) Albuterol (3), Betamethasone (3) Albuterol (3), Betamethasone (3) Albuterol (3), Omeprazole sulfide (5)  1  | Types of Positives (ARCI Drug Class) Horse Greyhoung                                   |     |     |  |  |  |
| Albuterol (3), Betamethasone (3)   | Acepromazine metabolite (3)  |     | •   |  |  |  |
| Albuterol (3), Omeprazole sulfide (5) Atropine (3) Benzoylecgonine (1) Benzoylecgonine (1), Cocaine (1), Ecgonine Methyl Ester (1) Benzoylecgonine (1), Cocaine (1), Ecgonine Methyl Ester (1) Benzoylecgonine (1), Cocaine (1), Ecgonine Methyl Ester (1) Betamethasone (3) Boldenone (3), Firocoxib (4) Caffeine (2) Caffeine (2) Caffeine (2) Caffeine (2), Theophylline (3) Caffeine (3) Caffeine (2), Theophylline (3) Caffeine (3) Caffeine (3) Caffeine (3) Caffeine (4), Theophylline (3) Caffeine (5) Caffeine (5) Caffeine (6) Caffeine (7) Caffeine (8) Caffeine (9) Caffeine (1) Caffeine (1) Caffeine (1) Caffeine (2) Caffeine (2) Theophylline (3) Caffeine (2) Theophylline (3) Caffeine (2) Theophylline (3) Theophylline (4) Theophylline (5) Theophylline (7) Theophylline (7) Theophylline (7) Theophylline (7)  | Albuterol (3)  |     |     |  |  |  |
| Atropine (3) Benzzylecgonine (1). Cocaine (1). Ecgonine Methyl Ester (1) Benzzylecgonine (1). Cocaine (1). Ecgonine Methyl Ester (1) Benzzylecgonine (1). Cocaine (1). Ecgonine Methyl Ester (1) Betamethasone (3) Bedamethasone (3) Boldenone (3). Firocoxib (4) Boldenone (3). Theophylline (3) Caffeine (2). Theophylline (3) Caffeine (2). Theophylline (3). Theobromine (4) B. B. Climetidine (5) Caffeine (2). Theophylline (3). Theobromine (4) B. B. Climetidine (5) Clienbuterol (3). Dantrolene, 5-hydroxy (4) B. B. Climetidine (5) Clienbuterol (3). Dantrolene, 5-hydroxy (4) Bontrolene, 6-hydroxy (4) Bont | Albuterol (3), Betamethasone (3)   | 1   |     |  |  |  |
| Benzoylecgonine (1)  | Albuterol (3), Omeprazole sulfide (5)  | 1   |     |  |  |  |
| Benzoylecgonine (1), Cocaine (1), Ecgonine Methyl Ester (1) Belazyelecgonine (1), Cocaine (1), Ecgonine Methyl Ester (1), Lidocaine, -3 Hydroxy (2) 1 Belazmethasone (3) Boldenone (3) Boldenone (3), Firocoxib (4) 1 Boldenone (3), Omerpazole sulfide (5) 1 Caffeine (2), Theophylline (3) Caffeine (2), Theophylline (3), Theobromine (4) Caffeine (6) Caffeine (7), Theophylline (3), Theobromine (4) Ciffeine (8), Theophylline (3), Theobromine (4) Ciffeine (8), Theophylline (3), Theobromine (4) Ciffeine (1), Theophylline (3), Theobromine (4) Dantrolene, 5-hydroxy (4) Dantrolene, 5-hydroxy (4) Dantrolene, 5-hydroxy (4) Dexamethasone (4), Flunixin (4), Phenylbutazone (4) Dexamethasone (4), Flunixin (4), Phenylbutazone (4) Dexamethasone (4), Phenylbutazone (4) Dexamethasone (4), Phenylbutazone (4) Dexamethasone (4), Phenylbutazone (4) Dimethylsulfoxide (DMSO) (5), Flunixin (4), Phenylbutazone (4) 1 Flunixin (4), Ketoprofen (4) Plunixin (4), Ketoprofen (4), Phenylbutazone (4) Flunixin (4), Fhenylbutazone (4) Flunixin (4), Fhenylbutazone (4) Flunixin (4), Phenylbutazone (4) Theophyline (4) Theophyline (4) Theophyline (5) Theophyline (7), Codeine (1) Theophyline (7), Codeine (7) Theophyline (7), Codeine (7) Theophyline (7), Codeine (7) Theophyline (7), Codeine (7) Theophyline (7),  | Atropine (3)   | 1   |     |  |  |  |
| Benzoylecgonine (1), Cocaine (1), Ecgonine Methyl Ester (1), Lidocaine, -3 Hydroxy (2) 1 Betamethasone (3) 10 Betamethasone (3) 11 Boldenone (3), Firocoxib (4) 1 Caffeine (2) 1 Caffeine (2) 3 Caffeine (2), Theophylline (3) 1 Caffeine (2), Theophylline (3), Theobromine (4) 1 Caffeine (2), Theophylline (3), Theobromine (4) 8 Cimetidine (5) 1 Caffeine (2), Theophylline (3), Theobromine (4) 8 Cimetidine (5) 1 Caffeine (2), Theophylline (3), Theobromine (4) 8 Cimetidine (5) 1 Caffeine (2), Theophylline (3), Theobromine (4) 1 Cimetidine (5) 1 Caffeine (2), Theophylline (3), Theobromine (4) 1 Cimetidine (5) 1 Cimetidine (6) 1 Cimetidine (7) 1 Cim | Benzoylecgonine (1)  |     | 6   |  |  |  |
| Betamethasone (3) Boldenone (3) Boldenone (3) Boldenone (3), Firocoxib (4) Boldenone (3), Firocoxib (4) Boldenone (3), Firocoxib (5) Boldenone (3), Firocoxib (4) Boldenone (3), Cmeprazole sulfide (5)  Caffeine (2), Theophylline (3) Caffeine (2), Theophylline (3) Caffeine (2), Theophylline (3), Theobromine (4)  Eaglier (2), Theophylline (3), Theobromine (4)  Elimbitoria (5) Cimbitoria (5) Cienbuterol (3), Dantrolene, 5-hydroxy (4) Botamethasone (4) Botamethasone (4) Botamethasone (4) Botamethasone (4) Botamethasone (4), Flunixin (4), Phenylbutazone (4) Botamethasone (4), Flunixin (4), Phenylbutazone (4) Botamethasone (4), Phenylbutazone (4) Botamethasone (4), Phenylbutazone (4) Botamethasone (4), Methocarbamol (4) Diciofenac (4), Methocarbamol (4) Diciofenac (4), Methocarbamol (4) Dimethylsulioxide (DMSO) (5), Flunixin (4), Phenylbutazone (4) Inlunixin (4), Ketoprofen (4) Flunixin (4), Ketoprofen (4), Phenylbutazone (4) Inlunixin (4), Fhenylbutazone (4) Inlunixin (4), Phenylbutazone (4) Indunixin (4), Phenylbuta | Benzoylecgonine (1), Cocaine (1), Ecgonine Methyl Ester (1)                            | 2   |     |  |  |  |
| Boldenone (3)   Firocoxib (4)   1   Boldenone (3), Firocoxib (4)   1   Boldenone (3), Firocoxib (4)   1   Boldenone (3), Omeprazole sulfide (5)   1   Caffeine (2)   3   Caffeine (2), Theophylline (3)   1   1   1   Caffeine (2), Theophylline (3)   1   1   1   Caffeine (2), Theophylline (3), Theobromine (4)   8   Cilimetidine (5)   1   Cilenbuterol (3)   4   Cilenbuterol (3)   4   Cilenbuterol (3), Dantrolene, 5-hydroxy (4)   1   Dantrolene, 5-hydroxy (4)   3   3   Dexamethasone (4), Flunixin (4), Phenylbutazone (4)   1   Dexamethasone (4), Flunixin (4), Phenylbutazone (4)   1   Dexamethasone (4), Methylprednisolone (4)   1   Dexamethasone (4), Phenylbutazone (4)   1   Dexamethasone (4), Phenylbutazone (4)   1   Dexamethasone (4), Phenylbutazone (4)   5   Diclofenac (4), Methycarbamol (4)   1   Diclofenac (4), Methocarbamol (4)   1   Flunixin (4), Ketoprofen (4)   1   Flunixin (4), Ketoprofen (4)   1   Flunixin (4), Phenylbutazone (4)      | Benzoylecgonine (1), Cocaine (1), Ecgonine Methyl Ester (1), Lidocaine, -3 Hydroxy (2) | 1   |     |  |  |  |
| Boldenone (3), Firocoxib (4) Boldenone (3), Comeprazole sulfide (5) Caffeine (2) Caffeine (2), Theophylline (3) Caffeine (2), Theophylline (3), Theobromine (4)  Caffeine (2), Theophylline (3), Theobromine (4)  Cimetidine (5) Clenbuterol (3) Clenbuterol (3), Dantrolene, 5-hydroxy (4)  Dantrolene, 5-hydroxy (4)  Dantrolene, 5-hydroxy (4)  Dexamethasone (4), Flunixin (4), Phenylbutazone (4)  Dexamethasone (4), Flunixin (4), Phenylbutazone (4)  Dexamethasone (4), Herhylprednisolone (4)  Dexamethasone (4), Phenylbutazone (4)  Dexirophan (4)  Dimethylsulfoxide (DMSO) (5)  Dimethylsulfoxide (DMSO) (5)  Dimethylsulfoxide (DMSO) (5)  Flunixin (4) Flunixin (4), Ketoprofen (4), Phenylbutazone (4)  Flunixin (4), Ketoprofen (4), Phenylbutazone (4)  Flunixin (4), Ketoprofen (4), Phenylbutazone (4)  Flunixin (4), Methocarbamol (4)  Flunixin (4), Methocarbamol (4)  Flunixin (4), Methocarbamol (4)  Flunixin (4), Ketoprofen (4), Phenylbutazone (4)  Flunixin (4), Methocarbamol (4)  Flunixin (4), Phenylbutazone (4)  Flunixin (4), Phenylbu | Betamethasone (3)  | 10  |     |  |  |  |
| Boldenone (3), Omeprazole sulfide (5) Caffeine (2) Caffeine (2), Theophylline (3) Caffeine (2), Theophylline (3), Theobromine (4) Clenbuterol (3) Clenbuterol (3) Dantrolene, 5-hydroxy (4) Dantrolene, 6-hydroxy (4 | Boldenone (3)  | 1   |     |  |  |  |
| Caffeine (2). Caffeine (2). Theophylline (3). Caffeine (2). Theophylline (3). Theobromine (4)  Saffeine (2). Theophylline (3). Theobromine (4)  Cimetidine (5)  Cimetidine (5)  Cimetidine (5)  Cienbuterol (3). Dantrolene, 5-hydroxy (4)  Dexamethasone (4), Flunixin (4), Phenylbutazone (4)  Dexamethasone (4), Flunixin (4), Phenylbutazone (4)  Dexamethasone (4), Flunixin (4), Phenylbutazone (4)  Dexamethasone (4), Methocarbamol (4)  Dimethylsulfoxide (DMSO) (5)  Dimethylsulfoxide (DMSO) (5), Flunixin (4), Phenylbutazone (4)  Flunixin (4), Flunixin (4), Flunixin (4), Phenylbutazone (4)  Flunixin (4), Ketoprofen (4)  Flunixin (4), Fhenylbutazone (4), Flunixin (4), Phenylbutazone (4)  Flunixin (4), Fhenylbutazone (4), Flunixin (4), Phenylbutazone (4)  Flunixin (4), Methocarbamol (4)  Sossuprine (4)  Sossuprine (4)  Methocarbamol (4), Guaifenesin (4)  Methocarbamol (4), Guaifenesin (4)  Methocarbamol (4), Guaifenesin (4)  Methocarbamol (4), Guaifenesin (4)  Methophine (1), Codeine (1)  Nandrolone (3)  Caffeine (2), Theophylbutazone (4)  Prednisolone (4)  Prednisolone (4)  Prednisolone (5)  Testosterone (3), Nandrolone (3)  Testosterone (3), Nandrolone (3)  Testosterone (3)  Testosterone (3)  Testosterone (3)  Testosterone (3)  | Boldenone (3), Firocoxib (4)   | 1   |     |  |  |  |
| Caffeine (2), Theophylline (3)       1       1         Caffeine (2), Theophylline (3), Theobromine (4)       8         Cimetidine (5)       1         Clenbuterol (3)       4         Clenbuterol (3), Dantrolene, 5-hydroxy (4)       1         Dantrolene, 5-hydroxy (4)       3         Dexamethasone (4)       13         Dexamethasone (4), Flunixin (4), Phenylbutazone (4)       1         Dexamethasone (4), Methylprednisolone (4)       1         Dexamethasone (4), Phenylbutazone (4)       1         Dexamethasone (4), Phenylbutazone (4)       1         Dicofenac (4), Methocarbamol (4)       1         Dicofenac (4), Methocarbamol (4)       1         Dimethylsulfoxide (DMSO) (5), Flunixin (4), Phenylbutazone (4)       1         Flunixin (4), Ketoprofen (4)       1         Flunixin (4), Ketoprofen (4), Phenylbutazone (4)       1         Flunixin (4), Phenylbutazone (4)       1         Methocarbamol (4) </td <td>Boldenone (3), Omeprazole sulfide (5)</td> <td>1</td> <td></td>   | Boldenone (3), Omeprazole sulfide (5)  | 1   |     |  |  |  |
| Caffeine (2), Theophylline (3), Theobromine (4)       8         Cimetidine (5)       1         Clenbuterol (3)       4         Clenbuterol (3), Dantrolene, 5-hydroxy (4)       1         Daxtrolene, 5-hydroxy (4)       3         Dexamethasone (4), Flunixin (4), Phenylbutazone (4)       1         Dexamethasone (4), Flunixin (4), Phenylbutazone (4)       1         Dexamethasone (4), Methylprednisolone (4)       1         Dexamethasone (4), Phenylbutazone (4)       1         Dexmethylour (4), Methocarbamol (4)       5         Diclofenac (4), Methocarbamol (4)       1         Dimethylsulfoxide (DMSO) (5)       2       2         Dimethylsulfoxide (DMSO) (5), Flunixin (4), Phenylbutazone (4)       1         Flunixin (4), Ketoprofen (4)       1       1         Flunixin (4), Ketoprofen (4), Phenylbutazone (4)       1       1         Flunixin (4), Phenylbutazone (4)       51       1         Flunixin (4), Phenylbutazone (4)       1       1         Retoporofen (4)   | Caffeine (2)   | 3   |     |  |  |  |
| Cimetidine (5)   | Caffeine (2), Theophylline (3)   | 1   | 1   |  |  |  |
| Cimetidine (5)   | Caffeine (2), Theophylline (3), Theobromine (4)  | 8   |     |  |  |  |
| Clenbuterol (3), Dantrolene, 5-hydroxy (4)   1   1   1   1   1   1   1   1   1   | Cimetidine (5)   | 1   |     |  |  |  |
| Dantrolene, 5-hydroxy (4)  Dexamethasone (4)  Dexamethasone (4), Flunixin (4), Phenylbutazone (4)  Dexamethasone (4), Methylprednisolone (4)  Dexamethasone (4), Phenylbutazone (4)  Dexamethasone (4), Phenylbutazone (4)  Dextrophan (4)  Dextrophan (4)  Diclofenac (4), Methocarbamol (4)  Dimethysulfoxide (DMSO) (5)  Dimethysulfoxide (DMSO) (5), Flunixin (4), Phenylbutazone (4)  Flunixin (4)  Flunixin (4), Ketoprofen (4)  Flunixin (4), Ketoprofen (4), Phenylbutazone (4)  Flunixin (4), Ketoprofen (4), Phenylbutazone (4)  Flunixin (4), Phenylbutazone (4)  Flunixin (4), Phenylbutazone (4)  Funixin (4), Nethocarbamol (4)  Funixin (4), Nethocarbamol (4)  Funixin (4), Phenylbutazone (4)  Funixin (4), Methocarbamol (4)  In Glycopyrrolate (4)  Ketoprofen (4)  Ketoprofen (4)  Methocarbamol (4), Guaifenesin (4)  Methocarbamol (4), Guaifenesin (4)  Morphine (1)  Methylprednisolone (4)  Morphine (1)  Morphine (1)  Codeine (1)  Nandrolone (3)  Testosterone (3)  Testosterone (3)  Testosterone (3)  Theobromine (4)  Testosterone (3)  Theobromine (4)  Tabus Tunixin (4), Nandrolone (3)  Theobromine (4)  Tabus Tunixin (4 | Clenbuterol (3)  |     |     |  |  |  |
| Dantrolene, 5-hydroxy (4)  Dexamethasone (4)  Dexamethasone (4), Flunixin (4), Phenylbutazone (4)  Dexamethasone (4), Methylprednisolone (4)  Dexamethasone (4), Phenylbutazone (4)  Dexamethasone (4), Phenylbutazone (4)  Dextrophan (4)  Dextrophan (4)  Diclofenac (4), Methocarbamol (4)  Dimethysulfoxide (DMSO) (5)  Dimethysulfoxide (DMSO) (5), Flunixin (4), Phenylbutazone (4)  Flunixin (4)  Flunixin (4), Ketoprofen (4)  Flunixin (4), Ketoprofen (4), Phenylbutazone (4)  Flunixin (4), Ketoprofen (4), Phenylbutazone (4)  Flunixin (4), Phenylbutazone (4)  Flunixin (4), Phenylbutazone (4)  Funixin (4), Nethocarbamol (4)  Funixin (4), Nethocarbamol (4)  Funixin (4), Phenylbutazone (4)  Funixin (4), Methocarbamol (4)  In Glycopyrrolate (4)  Ketoprofen (4)  Ketoprofen (4)  Methocarbamol (4), Guaifenesin (4)  Methocarbamol (4), Guaifenesin (4)  Morphine (1)  Methylprednisolone (4)  Morphine (1)  Morphine (1)  Codeine (1)  Nandrolone (3)  Testosterone (3)  Testosterone (3)  Testosterone (3)  Theobromine (4)  Testosterone (3)  Theobromine (4)  Tabus Tunixin (4), Nandrolone (3)  Theobromine (4)  Tabus Tunixin (4 | Clenbuterol (3), Dantrolene, 5-hydroxy (4)   |     |     |  |  |  |
| Dexamethasone (4), Flunixin (4), Phenylbutazone (4)   1  | Dantrolene, 5-hydroxy (4)  | 3   |     |  |  |  |
| Dexamethasone (4), Methylprednisolone (4)  Dexamethasone (4), Phenylbutazone (4)  Dextrorphan (4)  Dictofenac (4), Methocarbamol (4)  Dimethylsulfoxide (DMSO) (5)  Dimethylsulfoxide (DMSO) (5), Flunixin (4), Phenylbutazone (4)  Flunixin (4)  Flunixin (4)  Flunixin (4), Ketoprofen (4)  Flunixin (4), Phenylbutazone (4)  Flurosemide (NA), Methocarbamol (4)  Glycopyrrolate (4)  Ketoprofen (4)  Ketoprofen (4)  Flunixin (4), Phenylbutazone (4)  Mepivacaine (2)  Methocarbamol (4)  Methocarbamol (4)  Methocarbamol (4), Guaifenesin (4)  Methocarbamol (4), Guaifenesin (4)  Methophine (1)  Morphine (1)  Tomeprazole sulfide (5)  Reprednisolone (4)  Prednisolone (3)  Testosterone (3)  Testosterone (3), Nandrolone (3)  Theobromine (4)   | Dexamethasone (4)  | 13  |     |  |  |  |
| Dextorphan (4), Phenylbutazone (4)   1   Dextorphan (4)   5   Dextorphan (4)   1   Dextorphan (4)   1   Dimethylsulfoxide (DMSO) (5)   2   2   2   2   Dimethylsulfoxide (DMSO) (5), Flunixin (4), Phenylbutazone (4)   1   Flunixin (4)   4   1   Flunixin (4), Ketoprofen (4)   1   Flunixin (4), Ketoprofen (4)   1   Flunixin (4), Ketoprofen (4), Phenylbutazone (4)   1   Flunixin (4), Phenylbutazone (4)   51   Flunixin (4), Phenylbutazone (4)   51   Flunixin (4), Phenylbutazone (4)   51   Flunixin (4), Phenylbutazone (4), Omeprazole sulfide (5)   1   Furosemide (NA), Methocarbamol (4)   3   Sisoxsuprine (4)   1   Ketoprofen (4), Phenylbutazone (4)   1   Ketoprofen (4), Phenylbutazone (4)   1   Ketoprofen (4), Flunixin (4), Phenylbutazone (4)   1   Ketoprofen (4), Guaifenesin (4)   1   Methocarbamol (4), Guaifenesin (4)   1   Methylprednisolone (4)   1   Morphine (1)   1   Morphine (1), Codeine (1)   1   Textostorone (3)   1   Textostorone (3)   5   Textostorone (3)   5   Textostorone (3), Nandrolone (3)   1   Textostorone (4), Nandrolone (5)   1   Textostorone (6), Nandrolone (7)   1   Textostorone (7), Nandrolone (8)   1   Textostorone (8), Nandrolone (9)   1   Textostorone (9), Nandrolone (9)   1   Textostorone (9)   1   Textostorone (9)   1   Textostorone (9)   1   Textostorone (9)   1      | Dexamethasone (4), Flunixin (4), Phenylbutazone (4)                                    | 1   |     |  |  |  |
| Dextrorphan (4) 5 5  | Dexamethasone (4), Methylprednisolone (4)  | 1   |     |  |  |  |
| Dextrorphan (4) 5 5  | Dexamethasone (4), Phenylbutazone (4)  | 1   |     |  |  |  |
| Dimethylsulfoxide (DMSO) (5)         2         2           Dimethylsulfoxide (DMSO) (5), Flunixin (4), Phenylbutazone (4)         1           Flunixin (4)         4         1           Flunixin (4), Ketoprofen (4)         1           Flunixin (4), Ketoprofen (4), Phenylbutazone (4)         1           Flunixin (4), Phenylbutazone (4)         51           Flunixin (4), Phenylbutazone (4), Omeprazole sulfide (5)         1           Furosemide (NA), Methocarbamol (4)         1           Glycopyrrolate (4)         3           Isoxsuprine (4)         1           Ketoprofen (4)         1           Ketoprofen (4), Phenylbutazone (4)         1           Methocarbamol (4), Phenylbutazone (4)         1           Methocarbamol (4), Guaifenesin (4)         14           Methylprednisolone (4)         4           Morphine (1)         1           Morphine (1)         1           Morphine (1), Codeine (1)         1           Nandrolone (3)         1           Omeprazole sulfide (5)         18           Phenylbutazone (4)         4           Prednisolone (4)         4           Prednisolone (4)         2           Prednisolone (4), Prednisone (4)         2           <  | Dextrorphan (4)  | 5   |     |  |  |  |
| Dimethylsulfoxide (DMSO) (5)         2         2           Dimethylsulfoxide (DMSO) (5), Flunixin (4), Phenylbutazone (4)         1           Flunixin (4)         4         1           Flunixin (4), Ketoprofen (4)         1           Flunixin (4), Ketoprofen (4), Phenylbutazone (4)         1           Flunixin (4), Phenylbutazone (4)         51           Flunixin (4), Phenylbutazone (4), Omeprazole sulfide (5)         1           Furosemide (NA), Methocarbamol (4)         1           Glycopyrrolate (4)         3           Isoxsuprine (4)         1           Ketoprofen (4)         1           Ketoprofen (4), Phenylbutazone (4)         1           Methocarbamol (4), Phenylbutazone (4)         1           Methocarbamol (4), Guaifenesin (4)         14           Methylprednisolone (4)         4           Morphine (1)         1           Morphine (1)         1           Morphine (1), Codeine (1)         1           Nandrolone (3)         1           Omeprazole sulfide (5)         18           Phenylbutazone (4)         4           Prednisolone (4)         4           Prednisolone (4)         2           Prednisolone (4), Prednisone (4)         2           <  | Diclofenac (4), Methocarbamol (4)  | 1   |     |  |  |  |
| Flunixin (4), Ketoprofen (4) Flunixin (4), Ketoprofen (4), Phenylbutazone (4) Flunixin (4), Ketoprofen (4), Phenylbutazone (4) Flunixin (4), Phenylbutazone (4) Flunixin (4), Phenylbutazone (4) Flunixin (4), Phenylbutazone (4), Omeprazole sulfide (5) Flurissemide (NA), Methocarbamol (4) Glycopyrrolate (4) Sisoxsuprine (4) Ketoprofen (4) Ketoprofen (4) Ketoprofen (4), Phenylbutazone (4) Mepivacaine (2) Methocarbamol (4) Methocarbamol (4) Methocarbamol (4), Guaifenesin (4) Morphine (1) Morphine (1) Norphine (1) Norphine (1) Norphine (1) Norphine (3) Omeprazole sulfide (5) Phenylbutazone (4) Prednisolone (3) Testosterone (3) Testosterone (3) Theobromine (4)  Table Transport States of the prednisone (3) Theobromine (4)  2  | Dimethylsulfoxide (DMSO) (5)   | 2   | 2   |  |  |  |
| Flunixin (4), Ketoprofen (4) Flunixin (4), Ketoprofen (4), Phenylbutazone (4) Flunixin (4), Phenylbutazone (4) Flunixin (4), Phenylbutazone (4) Flunixin (4), Phenylbutazone (4), Omeprazole sulfide (5) Flunixin (4), Phenylbutazone (4), Omeprazole sulfide (5) Flunixin (4), Phenylbutazone (4) Furosemide (NA), Methocarbamol (4) Glycopyrrolate (4) Sassuprine (4) Ketoprofen (4) Ketoprofen (4) Ketoprofen (4), Phenylbutazone (4) Mepivacaine (2) Methocarbamol (4) Methyloradnisolone (4) Methylprednisolone (4) Morphine (1) Morphine (1) Morphine (1), Codeine (1) Nandrolone (3) Omeprazole sulfide (5) Phenylbutazone (4) Prednisolone (3) Testosterone (3) Testosterone (3), Nandrolone (3) Theobromine (4)   | Dimethylsulfoxide (DMSO) (5), Flunixin (4), Phenylbutazone (4)                         | 1   |     |  |  |  |
| Flunixin (4), Ketoprofen (4), Phenylbutazone (4)  Flunixin (4), Phenylbutazone (4)  Flunixin (4), Phenylbutazone (4)  Flunixin (4), Phenylbutazone (4), Omeprazole sulfide (5)  Flunixin (4), Phenylbutazone (4), Omeprazole sulfide (5)  Flunixin (4), Phenylbutazone (4)  Flunixin (4), Phenylbutazone (4)  Glycopyrrolate (4)  Salsoxsuprine (4)  Ketoprofen (4)  Ketoprofen (4)  Ketoprofen (4)  Methylbutazone (2)  Methocarbamol (4)  Methocarbamol (4)  Methocarbamol (4)  Methylprednisolone (4)  Morphine (1)  Morphine (1)  Morphine (1), Codeine (1)  Nandrolone (3)  Omeprazole sulfide (5)  Phenylbutazone (4)  Prednisolone (4)  Prednisolone (4)  Prednisolone (4)  Prednisolone (4)  Prednisolone (4), Prednisone (4)  Prednisolone (3)  Testosterone (3)  Testosterone (3), Nandrolone (3)  Theobromine (4)  2  | Flunixin (4)   | 4   | 1   |  |  |  |
| Flunixin (4), Phenylbutazone (4), Omeprazole sulfide (5)  Flunixin (4), Phenylbutazone (4), Omeprazole sulfide (5)  Flunixin (4), Phenylbutazone (4)  Furosemide (NA), Methocarbamol (4)  Glycopyrrolate (4)  Sasoxsuprine (4)  Ketoprofen (4)  Ketoprofen (4)  Ketoprofen (4), Phenylbutazone (4)  Mepivacaine (2)  Methocarbamol (4)  Methocarbamol (4), Guaifenesin (4)  Methylprednisolone (4)  Morphine (1)  Morphine (1), Codeine (1)  Nandrolone (3)  Omeprazole sulfide (5)  Phenylbutazone (4)  Prednisolone (4)  Prednisolone (4)  Prednisolone (4), Prednisone (4)  Prednisolone (3)  Testosterone (3)  Testosterone (3), Nandrolone (3)  Theobromine (4)  2  | Flunixin (4), Ketoprofen (4)   | 1   |     |  |  |  |
| Flunixin (4), Phenylbutazone (4), Omeprazole sulfide (5)  Furosemide (NA), Methocarbamol (4)  Glycopyrrolate (4)  Sassuprine (4)  Ketoprofen (4)  Ketoprofen (4)  Ketoprofen (4), Phenylbutazone (4)  Mepivacaine (2)  Methocarbamol (4)  Methocarbamol (4), Guaifenesin (4)  Methylprednisolone (4)  Morphine (1)  Morphine (1), Codeine (1)  Nandrolone (3)  Omeprazole sulfide (5)  Phenylbutazone (4)  Prednisolone (4)  Prednisolone (4)  Prednisolone (4), Prednisone (4)  Prednisolone (3)  Testosterone (3)  Testosterone (3), Nandrolone (3)  Theobromine (4)  2  Testosterone (6), Nandrolone (3)  Theobromine (4)  2  Testosterone (6), Nandrolone (3)  Theobromine (4)  2  Testosterone (6)  Testosterone (7)  Testosterone (8)  Testosterone (9)  Testosterone (9 | Flunixin (4), Ketoprofen (4), Phenylbutazone (4)                                       |     |     |  |  |  |
| Furosemide (NA), Methocarbamol (4)  Glycopyrrolate (4)  Salsoxsuprine (4)  Ketoprofen (4)  Ketoprofen (4), Phenylbutazone (4)  Mepivacaine (2)  Methocarbamol (4)  Methocarbamol (4)  Methylprednisolone (4)  Morphine (1)  Morphine (1), Codeine (1)  Morphine (3)  Omeprazole sulfide (5)  Phenylbutazone (4)  Prednisolone (4)  Prednisolone (4)  Prednisolone (4)  Prednisolone (4)  Prednisolone (4)  Prednisolone (3)  Testosterone (3)  Testosterone (3)  Testosterone (3), Nandrolone (3)  Theobromine (4)  2  Theobromine (4)  2  Testosterone (3)  Theobromine (4)  2  2   | Flunixin (4), Phenylbutazone (4)   | 51  |     |  |  |  |
| Glycopyrrolate (4)       3         Isoxsuprine (4)       1         Ketoprofen (4)       1         Ketoprofen (4), Phenylbutazone (4)       1         Mepivacaine (2)       5         Methocarbamol (4)       14       19         Methocarbamol (4), Guaifenesin (4)       1         Methylprednisolone (4)       4       4         Morphine (1)       1       1         Morphine (1), Codeine (1)       1       1         Nandrolone (3)       1       1         Omeprazole sulfide (5)       18       Phenylbutazone (4)         Prednisolone (4)       8       Prednisolone (4)       2         Prednisolone (4), Prednisone (4)       2       Procaine (3)       1         Testosterone (3)       5       Testosterone (3), Nandrolone (3)       3         Theobromine (4)       2       2  | Flunixin (4), Phenylbutazone (4), Omeprazole sulfide (5)                               | 1   |     |  |  |  |
| Soxsuprine (4)   | Furosemide (NA), Methocarbamol (4)   |     |     |  |  |  |
| Ketoprofen (4)       1         Ketoprofen (4), Phenylbutazone (4)       1         Mepivacaine (2)       5         Methocarbamol (4)       14       19         Methocarbamol (4), Guaifenesin (4)       1         Methylprednisolone (4)       4         Morphine (1)       1         Morphine (1), Codeine (1)       1         Nandrolone (3)       1         Omeprazole sulfide (5)       18         Phenylbutazone (4)       8         Prednisolone (4), Prednisone (4)       4         Prednisolone (4), Prednisone (4)       2         Procaine (3)       1         Testosterone (3)       5         Testosterone (3), Nandrolone (3)       3         Theobromine (4)       2  |  | 3   |     |  |  |  |
| Ketoprofen (4), Phenylbutazone (4)       1         Mepivacaine (2)       5         Methocarbamol (4), Guaifenesin (4)       14       19         Methylprednisolone (4)       4         Morphine (1)       1       1         Morphine (1), Codeine (1)       1       1         Nandrolone (3)       1       0         Omeprazole sulfide (5)       18       18         Phenylbutazone (4)       8       Prednisolone (4)       4         Prednisolone (4), Prednisone (4)       2       Prednisolone (3)       1         Testosterone (3)       5       1         Testosterone (3), Nandrolone (3)       3       3         Theobromine (4)       2       2  |  | 1   |     |  |  |  |
| Mepivacaine (2)       5         Methocarbamol (4), Guaifenesin (4)       14       19         Methophine (1)       4       1         Morphine (1), Codeine (1)       1       1         Morphine (3)       1       1         Omeprazole sulfide (5)       18       18         Phenylbutazone (4)       8       18         Prednisolone (4)       4       1         Prednisolone (4)       2       1         Precaine (3)       1       1         Testosterone (3)       5       1         Testosterone (3), Nandrolone (3)       3       1         Theobromine (4)       2       2   |  |     |     |  |  |  |
| Methocarbamol (4)       14       19         Methocarbamol (4), Guaifenesin (4)       1         Methylprednisolone (4)       4         Morphine (1)       1         Morphine (1), Codeine (1)       1         Nandrolone (3)       1         Omeprazole sulfide (5)       18         Phenylbutazone (4)       8         Prednisolone (4)       4         Prednisolone (4), Prednisone (4)       2         Procaine (3)       1         Testosterone (3)       5         Testosterone (3), Nandrolone (3)       3         Theobromine (4)       2  |  |     |     |  |  |  |
| Methocarbamol (4), Guaifenesin (4)       1         Methylprednisolone (4)       4         Morphine (1)       1         Morphine (1), Codeine (1)       1         Nandrolone (3)       1         Omeprazole sulfide (5)       18         Phenylbutazone (4)       8         Prednisolone (4)       4         Prednisolone (4), Prednisone (4)       2         Procaine (3)       1         Testosterone (3)       5         Testosterone (3), Nandrolone (3)       3         Theobromine (4)       2  | Mepivacaine (2)  | 5   |     |  |  |  |
| Methylprednisolone (4)       4         Morphine (1)       1         Morphine (1), Codeine (1)       1         Nandrolone (3)       1         Omeprazole sulfide (5)       18         Phenylbutazone (4)       8         Prednisolone (4)       4         Prednisolone (4), Prednisone (4)       2         Procaine (3)       1         Testosterone (3)       5         Testosterone (3), Nandrolone (3)       3         Theobromine (4)       2   | Methocarbamol (4)  | 14  | 19  |  |  |  |
| Morphine (1)       1         Morphine (1), Codeine (1)       1         Nandrolone (3)       1         Omeprazole sulfide (5)       18         Phenylbutazone (4)       8         Prednisolone (4)       4         Prednisolone (4), Prednisone (4)       2         Procaine (3)       1         Testosterone (3)       5         Testosterone (3), Nandrolone (3)       3         Theobromine (4)       2  |  |     | 1   |  |  |  |
| Morphine (1), Codeine (1)       1         Nandrolone (3)       1         Omeprazole sulfide (5)       18         Phenylbutazone (4)       8         Prednisolone (4)       4         Prednisolone (4), Prednisone (4)       2         Procaine (3)       1         Testosterone (3)       5         Testosterone (3), Nandrolone (3)       3         Theobromine (4)       2   |  |     |     |  |  |  |
| Nandrolone (3)       1         Omeprazole sulfide (5)       18         Phenylbutazone (4)       8         Prednisolone (4)       4         Prednisolone (4), Prednisone (4)       2         Procaine (3)       1         Testosterone (3)       5         Testosterone (3), Nandrolone (3)       3         Theobromine (4)       2   |  | 1   |     |  |  |  |
| Omeprazole sulfide (5)       18         Phenylbutazone (4)       8         Prednisolone (4)       4         Prednisolone (4), Prednisone (4)       2         Procaine (3)       1         Testosterone (3)       5         Testosterone (3), Nandrolone (3)       3         Theobromine (4)       2  |  |     | 1   |  |  |  |
| Phenylbutazone (4)       8         Prednisolone (4)       4         Prednisolone (4), Prednisone (4)       2         Procaine (3)       1         Testosterone (3)       5         Testosterone (3), Nandrolone (3)       3         Theobromine (4)       2  | Nandrolone (3)   |     |     |  |  |  |
| Prednisolone (4)       4         Prednisolone (4), Prednisone (4)       2         Procaine (3)       1         Testosterone (3)       5         Testosterone (3), Nandrolone (3)       3         Theobromine (4)       2   |  |     |     |  |  |  |
| Prednisolone (4), Prednisone (4)       2         Procaine (3)       1         Testosterone (3)       5         Testosterone (3), Nandrolone (3)       3         Theobromine (4)       2  | Phenylbutazone (4)   |     |     |  |  |  |
| Procaine (3)       1         Testosterone (3)       5         Testosterone (3), Nandrolone (3)       3         Theobromine (4)       2   | Prednisolone (4)   |     |     |  |  |  |
| Testosterone (3)       5         Testosterone (3), Nandrolone (3)       3         Theobromine (4)       2  | Prednisolone (4), Prednisone (4)   | 2   |     |  |  |  |
| Testosterone (3), Nandrolone (3)         3           Theobromine (4)         2   | Procaine (3)   |     | 1   |  |  |  |
| Theobromine (4)  |  |     |     |  |  |  |
|  |  | 3   |     |  |  |  |
| Tramadol O desmethyl (2)   | Theobromine (4)  |     | 2   |  |  |  |
|  | Tramadol, O desmethyl (2)  | 1   |     |  |  |  |
|  | Triamcinolone Acetonide (4)  |     |     |  |  |  |
|  | Xylazine (4)   |     |     |  |  |  |
| Xylazine (4), Prednisolone (4), Prednisone (4)   | Xylazine (4), Prednisolone (4), Prednisone (4)   | 1   |     |  |  |  |
| Sub Totals 216 34  | Sub Totals   | 216 | 34  |  |  |  |
| Grand Total 250  | Grand Total  |     | 250 |  |  |  |

Class (1): Stimulant and depressant drugs that have the highest potential to affect performance and that have no generally accepted medical use in the racing horse.

Class (2): Drugs that have a high potential to affect performance, but less of a potential than drugs in Class I.

Class (3): Drugs that may or may not have generally accepted medical use in the racing horse, but the pharmacology of which suggests less potential to affect performance than drugs in Class 2.

Class (4): This class includes therapeutic medications that would be expected to have less potential to affect performance than those in Class 3.

Class (5): This class includes therapeutic medications for which concentration limits have been established by the racing jurisdictions as well as certain miscellaneous agents such as dimethylsulfoxide (DMSO) and other medications as determined by the regulatory bodies.

# FINANCIAL STATEMENTS

### DIVISION OF PARI-MUTUEL WAGERING SUMMARY OF STATE REVENUE FROM PARI-MUTUEL, CARDROOM, SLOT ACTIVITIES, AND INDIAN GAMING COMPACT FISCAL YEAR 2017/2018

| State Revenue From Regular Performances                             |     |             |
|---|-----|-------------|
| Tax on Attendance   | \$  | 28,434      |
| Daily License Fees  |     | 1,810,251   |
| Tax on Handle   |     | 6,568,251   |
| State Revenue From Pari-Mutuel Performances (1)                     | \$  | 8,406,936   |
| Other State Revenue   |     |             |
| Occupational Licenses   | \$  | 459,501     |
| Fingerprint Fees  |     | 240,824     |
| Escheated Tickets (2)   |     | 714,411     |
| Racing Scholarship Funds (2)  |     | 1,261       |
| PMW Trust Fund - Drug Fines   |     | 63,300      |
| Miscellaneous Revenue (3)   |     | (1,581,721) |
| General Revenue Fund - Other Fines                                  |     | 215,275     |
| Other State Revenue   | \$  | 112,851     |
| Total Pari-Mutuel State Revenue                                     | \$  | 8,519,787   |
| State Revenue From Cardrooms  |     |             |
| Table Fees  | \$  | 792,000     |
| Gross Receipts <sup>(4)</sup>                                       | Ψ   | 16,795,063  |
| Occupational Licenses   |     | 219,305     |
| Total State Revenue From Cardrooms                                  | \$  | 17,806,368  |
|   |     | 11,000,000  |
| State Revenue From Slots  |     |             |
| Compulsive/Addictive Gambling Fee (5)                               | \$  | 2,000,000   |
| Facility License Fee (5)  |     | 16,000,000  |
| Slot Taxes <sup>(6)</sup>   |     | 192,876,273 |
| Fingerprint Fees  |     | 27,448      |
| Occupational Licenses   |     | 291,280     |
| Miscellaneous Revenue (7)   |     | 6,187       |
| Miscellaneous Fines   |     | 6,700       |
| Total State Revenue From Slots                                      | \$_ | 211,207,888 |
| Total State Revenue Generated From Pari-Mutuel, Cardroom, and Slots | \$  | 237,534,043 |
| State Revenue From Indian Gaming Compact                            |     |             |
| Indian Gaming Compact <sup>(8)</sup>                                | \$  | 341,803,426 |
| Indian Gaming Compact Reimbursements                                |     | 187,073     |
| Total State Revenue From Indian Gaming Compact                      | \$  | 341,990,499 |
| TOTAL STATE REVENUE GENERATED                                       | \$  | 579,524,542 |

- (1) Daily license fees and taxes reported above are amounts collected and do not reflect amounts due.
- (2) Escheated tickets and Racing Scholarship Funds are distributed to the Department of Education.
- (3) This figure includes a (\$2,053,616) adjusting entry by Finance & Accounting for prior year 2016/2017 Cash On Hand.
- (4) One-half of cardroom gross receipts is deposited into the General Revenue Fund.
- (5) Both amounts include payments from: Gulfstream Park Racing and Casino, Mardi Gras Racetrack and Gaming Center, Isle Casino and Racing at Pompano Park, Flagler Dog Track and Magic City Casino, Miami Jai Alai, Dania Jai Alai, South Florida Racing Association (Hialeah Park), and Calder Casino and Race Course.
- (6) Slot taxes are distributed to the Department of Education.
- (7) This figure includes a (\$1,696) adjusting entry by Finance & Accounting for prior year 2016/2017 Cash On Hand.
- (8) Indian Gaming Compact payments are deposited into the General Revenue Fund.

### DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION DIVISION OF PARI-MUTUEL WAGERING

### BALANCE SHEET SPECIAL REVENUE FUND FOR FISCAL YEAR ENDED JUNE 30, 2018

|                                   |      | 2018              |    | 2017              |
|-----------------------------------|------|-------------------|----|-------------------|
| ASSETS                            |      |                   |    |                   |
| Cash with State Treasurer         | \$   | 1,461,682         | \$ | 3,336,967         |
| Investments at cost               |      | 4,874,145         |    | 11,028,845        |
| Accounts receivable               |      | 880,042           |    | 382,140           |
| Taxes receivable                  |      | 17,164,247        |    | 31,742,164        |
| Allowance for uncollectibles      |      | (3,324)           |    | (14,277)          |
| Interest receivable               |      | 19,108            |    | 36,499            |
| Due from state funds              | _    | -                 |    | 31,989            |
| TOTAL ASSETS                      | \$ _ | 24,395,899        | \$ | 46,544,327        |
|                                   |      |                   |    |                   |
| LIABILITIES & FUND EQUITY         |      |                   |    |                   |
| Liabilities:                      | •    | 40,400            | _  | 20.000            |
| Accounts payable Accrued salaries | \$   | 42,482<br>364,686 | \$ | 39,863<br>358,628 |
| Due to other funds                |      | 2,272,697         |    | 32,066            |
| Due to other state agencies       |      | 17,845,173        |    | 18,976,426        |
| Due to general revenue            |      | 770,200           |    | 604,891           |
| Compensated absences              | _    | 40                |    | 239               |
| Total Liabilities                 |      | 21,295,279        |    | 20,012,114        |
|                                   | _    |                   |    |                   |
| Fund Equity                       |      |                   |    |                   |
| Unreserved                        | _    | 3,100,620         |    | 26,532,214        |
| Total Fund Equity                 | _    | 3,100,620         |    | 26,532,214        |
|                                   |      |                   |    |                   |
| TOTAL LIABILITIES & FUND EQUITY   | \$ = | 24,395,899        | \$ | 46,544,327        |

The financial statements and notes are for informational purposes only.

### DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION DIVISION OF PARI-MUTUEL WAGERING

### STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE - BUDGET & ACTUAL SPECIAL REVENUE FUND

FOR FISCAL YEAR ENDED JUNE 30, 2018

|   |    | FINAL<br>BUDGET | 2018<br>ACTUAL | VARIANCE     | 2017<br>ACTUAL |
|---|----|-----------------|----------------|--------------|----------------|
| REVENUES:   |    |                 |                |              |                |
| Fees, Charges, Commissions and Sales              | \$ | 19,552,155 \$   | 21,148,730 \$  | 1,596,575 \$ | 20,942,163     |
| Licenses and Permits                              | •  | 552,304         | 678,806        | 126,502      | 518,147        |
| Taxes   |    | 197,324,441     | 207,459,401    | 10,134,960   | 221,841,657    |
| Fines, Forfeits, Judgments and Settlements        | 3  | 212,335         | 70,590         | (141,745)    | 102,020        |
| Interest and Dividends, Net                       |    | 29,537          | 196,948        | 167,411      | 182,968        |
| Refunds   |    | 250,000         | 188,707        | (61,293)     | 284,215        |
| Miscellaneous Receipts                            |    | 211,412         | (1,580,464)    | (1,791,876)  | 231,783        |
| Total Revenues                                    |    | 218,132,184     | 228,162,719    | 10,030,535   | 244,102,955    |
| EXPENDITURES                                      |    |                 |                |              |                |
| CURRENT OPERATING                                 |    |                 |                |              |                |
| Salaries  |    | 7,418,764       | 6,814,291      | 604,473      | 6,558,597      |
| Other Personal Services                           |    | 1,727,935       | 1,453,609      | 274,326      | 1,741,423      |
| Other Operating Expenditures                      |    | 940,875         | 721,198        | 219,677      | 745,920        |
| Operation of Motor Vehicles                       |    | 87,743          | 65,595         | 22,148       | 46,829         |
| Risk Management                                   |    | 240,168         | 240,168        | -            | 231,861        |
| State Attorney-Slots                              |    | -               |                | -            | 227,709        |
| PMW Lab Services                                  |    | 2,266,000       | 2,266,000      | -            | 2,266,000      |
| PMW Compliance System                             |    | 296,476         | 246,449        | 50,027       | 246,396        |
| Tr/DMS/HR SVCS/STW Contract                       |    | 57,246          | 56,049         | 1,197        | 57,246         |
| Cardroom Tax Distribution                         |    | 2,500,000       | 1,961,603      | 538,397      | 1,841,207      |
| Other Contracted Services                         |    | 84,228          | 28,895         | 55,333       | 25,870         |
| Compulsive Gambling Prevention                    |    | 1,250,000       | 1,245,056      | 4,944        | 1,198,632      |
| Racing Animal Med Research                        |    | 112,911         | 108,012        | 4,899        | 77,562         |
| OPERATING CAPITAL OUTLAY                          |    | 23,895          | 5,734          | 18,161       | 2,992          |
| Acquisition of Motor Vehicles                     |    | 80,002          | 78,104         | 1,898        | 77,160         |
| Assessment for Fingerprinting                     |    | 550,600         | 489,170        | 61,430       | 393,604        |
| Service Charge to General Revenue                 |    | 3,150,000       | 2,971,049      | 178,951      | 2,967,075      |
| Refunds   |    | 370,000         | 351,728        | 18,272       | 14,264         |
| Transfer to FDLE Slots Investigation              |    | -               | -              | -            | -              |
| Transfers to Other Funds                          |    | 197,594,212     | 195,910,219    | 1,683,993    | 192,849,805    |
| Transfers to General Revenue                      | _  | 23,000,000      | 20,500,000     | 2,500,000    | 15,000,000     |
| Total Expenditures                                | _  | 241,751,055     | 235,512,929    | 6,238,126    | 226,570,151    |
| Excess (Deficiency) of Revenues Over              |    | (23,618,871)    | (7,350,211)    | 3,792,409    | 17,532,803     |
| (Under) Expenditures<br>FUND BALANCE JULY 1, 2017 |    | 5,156,185       | 10,450,457     | -            | 8,968,942      |
| FUND BALANCE JUNE 30, 2018                        | \$ | (18,462,686) \$ | 3,100,247 \$   | 3,792,409 \$ | 10,450,458     |

The financial statements and notes are for informational purposes only.

### CARDROOM, PARI-MUTUEL, AND SLOT STATUTE MATRIX

| STATUTE TOPIC                                      | GREYHOUND   | JAI ALAI   | THOROUGHBRED   | HARNESS  | QUARTER HORSE  |
|--|---|--|--|--|--|
| FEES   |   |  |  |  |  |
| Daily License<br>Fees On Live /<br>On-track Handle | \$80 per race.<br><u>550.0951(1)(a), F.S.</u>                                     | \$40 per game.<br><u>550.0951(1)(a), F.S.</u>  | \$100 per race.<br>550.0951(1)(a), F.S.  | \$100 per race.<br>550.0951(1)(a), F.S.  | \$100 per race.<br>550.0951(1)(a), F.S.  |
| Daily License                                      | \$80 per race, but not to exceed<br>\$500 per day.<br><b>550.0951(1)(a), F.S.</b> | \$40 per game, but not to exceed<br>\$500 per day.<br><b>550.0951(1)(a), F.S.</b>  | \$100 per race, but not to exceed<br>\$500 per day.<br><b>550.0951(1)(a), F.S.</b>   | \$100 race, but not to exceed \$500 per day. 550.0951(1)(a), F.S.  | \$100 per race, but not to exceed<br>\$500 per day.<br>550.0951(1)(a), F.S.  |
| OUTS<br>(ESCHEATS)                                 |   |  |  |  |  |
| Live / On-track<br>Handle                          | Paid to the state of Florida.<br>550.1645(2), F.S.                                | Paid to the state of Florida.<br>550.1645(2), F.S.   | Retained by permitholder. 550.2633(3), F.S.  | Paid to Florida Standardbred<br>Breeders' and Owners' Association<br>(FSBOA). 550.26165(1) and<br>550.2633(2)(a), F.S.   | Paid to Florida Quarter Horse<br>Breeders' and Owners Association<br>(FQHBOA). 550.26165(1) and<br>550.2633(2)(b), F.S.  |
|  |   |  |  |  | Escheats from Arabian races are paid to Florida Arabian Horse Racing Promotion Account. 550.2633(2)(c), F.S.   |
| TAXES  |   |  |  |  |  |
| Tax On<br>Admissions                               | 550.0951(2)(a), F.S.  | 15% of admission charge, or 10 cents, whichever is greater, for entrance to facility and grandstand. 550.0951(2)(a), F.S.  No tax is imposed on free passes or complimentary cards. 550.0951(2)(b) and (c), F.S. | 15% of admission charge, or 10 cents, whichever is greater, for entrance to facility and grandstand. 550.0951(2)(a), F.S.  No tax is imposed on free passes or complimentary cards. 550.0951(2)(b) and (c), F.S. | 15% of admission charge, or 10 cents, whichever is greater, for entrance to facility and grandstand. 550.0951(2)(a), F.S.  No tax is imposed on free passes or complimentary cards. 550.0951(2)(b) and (c), F.S. | 15% of admission charge, or 10 cents, whichever is greater, for entrance to facility and grandstand. 550.0951(2)(a), F.S.  No tax is imposed on free passes or complimentary cards. 550.0951(2)(b) and (c), F.S. |
| Tax On Live /<br>On-track Handle                   |   | Effective July 1, 2000, a permitholder may not be taxed at a higher rate than 2%. 550.0951(3)(d), F.S.   | 0.5% of handle.<br>550.09515(2)(a), F.S.   | 0.5% of handle.<br>550.09512(2)(a), F.S.   | 1% of handle.<br>550.0951(3)(a), F.S.  |
| Handle   | •   | Allows permitholders to receive jai alai games from out-of-state, and are subject to taxation under 550.0951 and 550.09511.  550.3551(4), F.S.   | Allows permitholders to receive horse races from out-of-state, and are subject to taxation under 550.0951, 550.09512, and 550.09515. 550.3551(3) through 550.3551(3)(c), F.S.                                    | are subject to taxation under 550.0951, 550.09512, and   | Allows permitholders to receive horse races from out-of-state, and are subject to taxation under 550.0951, 550.09512, and 550.09515. 550.3551(3) through 550.3551(3)(c), F.S.                                    |

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| STATUTE TOPIC   | GREYHOUND  | JAI ALAI   | THOROUGHBRED  | HARNESS  | QUARTER HORSE   |
|---|--|--|---|--|---|
| Tax On Intertrack<br>and Intertrack<br>Simulcast Handle | simulcast handle; except for the intertrack handle from charity  | 7.1% of intertrack and intertrack simulcast handle. 550.0951(3)(b)2. and 550.0951(3)(c)1., F.S.  | 2% of intertrack handle.<br>550.0951(3)(c)1., F.S.  | 3.3% of intertrack handle. 550.0951(3)(c)1., F.S.  | 2% of intertrack handle.<br>550.0951(3)(c)1., F.S.  |
|   | simulcast handle, if the guest is<br>located outside market area of host<br>and within market area of<br>thoroughbred track conducting a   | 0.5% of intertrack and intertrack simulcast handle, if the guest is located outside market area of host and within market area of thoroughbred track conducting a live meet. 550.0951(3)(c)1., F.S.  | 2.4% of intertrack simulcast handle. <u>550.0951(3)(c)1. and</u> <u>550.09515(5), F.S.</u>  | handle. 550.0951(3)(c)1., F.S.   | 2.4% of intertrack simulcast handle. <u>550.0951(3)(c)1. and</u> <u>550.09515(5), F.S.</u>  |
|   | •  | restricted from operating live on a year-round basis, and tax paid on  | 0.5% of intertrack and intertrack simulcast handle, if host and guest are thoroughbred permitholders, or if the guest is located outside market area of host and within market area of thoroughbred track conducting a live meet.  550.0951(3)(c)1., F.S. | simulcast handle, if the guest is<br>located outside market area of host<br>and within market area of<br>thoroughbred track conducting a | 0.5% of intertrack and intertrack simulcast handle, if the guest is located outside market area of host and within market area of thoroughbred track conducting a live meet. 550.0951(3)(c)1., F.S. |
|   | 3.9% of intertrack and intertrack simulcast handle, for greyhound permitholders located in the same market area specified in 550.615(9).  550.0951(3)(c)2., F.S.   | 6.1% of intertrack and intertrack simulcast handle, for jai alai permitholders located in the market area as specified in 550.615(6) or (9), until the tax paid on intertrack handle in the current state fiscal year exceeds that paid during 92/93 State Fiscal Year, then tax on handle is 2.3%. 550.0951(3)(c)2., F.S. | 0.5% of intertrack simulcast handle, if guest track is a thoroughbred track located more than 35 miles from host track. 550.09515(5), F.S.  |  |   |
| CHARITY PERFORMANCES                                    |  |  |   |  |   |
|   | 550.0351(1), F.S.  Permitholders are allowed to conduct one additional day to be designated as "Greyhound Adopt-A-Pet Day." Proceeds are paid to "bona fide organizations" that promote the adoption of greyhounds. 550.1648(2), F.S.  Permitholders shall pay from any source, including charity performances, not less than 10% of tax credit from escheated tickets to a bona fide greyhound adoption program. 550.1647, F.S. | performances known as "Retired<br>Jai Alai Players' Charity Day" for a<br>fund to benefit retired jai alai<br>players. <b>550.0351(8), F.S.</b>  | Maximum of five days.  550.0351(1), F.S.  One additional scholarship day to tracks located in Hillsborough County for the benefit of Pasco-Hernando Community College.  550.0351(6)(a) and  550.0351(6)(b), F.S.  | <u>550.0351(1), F.S.</u>   | Maximum of five days. 550.0351(1), F.S.   |

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| STATUTE TOPIC                               | GREYHOUND  | JAI ALAI   | THOROUGHBRED   | HARNESS | QUARTER HORSE |
|---|--|--|--|---------|---------------|
| TAX CREDITS & EXEMPTIONS                    |  |  |  |         |               |
| performances,<br>unless otherwise<br>noted) | state fiscal year, or \$500,000 for<br>three permitholders that held a full<br>live schedule in 1995, and closest<br>to another state authorizing<br>greyhound racing. | A permitholder that has incurred tax on handle and admissions that exceeds its operating earnings is entitiled to credit the excess amount of taxes against its next ensuing meets.  550.09511(1)(b), F.S.   | Permitholders are allowed a credit of up to 1% of the paid taxes for the previous taxable year. The credit, if taken, is applied against taxes on live handle due for a taxable year under this section, and is paid directly to the Jockeys' Guild by the permitholders. 550.09515(6), F.S. |         |               |
|   | races in previous state fiscal year. 550.0951(1)(a), F.S.  | Tax credit each state fiscal year equal to 25% of amount remitted in escheated tickets in prior state fiscal year. Funds equal to the tax credit shall be paid by the permitholder to the National Association of Jai Alai Frontons. 550.1646, F.S.  |  |         |               |
|   | tax credit, elect once per state fiscal<br>year to transfer the unused portion<br>to a greyhound permitholder acting<br>as a host track for intertrack                 | \$30,000 per performance exemption if live handle during the preceding state fiscal year was less than \$15 million. This exemption applies to charity performances. 550.09511(2)(a)1., F.S.   |  |         |               |
|   | Tax credit each state fiscal year in an amount equal to the amount remitted in escheated tickets in prior state fiscal year. 550.1647, F.S.                            | A permitholder conducting fewer than 100 performances in any calendar year shall pay to the state the same aggregate amount of daily license fees on live games, admissions tax, and tax on live handle as that paid during the most recent prior calendar year in which at least 100 live performances were conducted. 550.09511(4), F.S. |  |         |               |

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| STATUTE TOPIC   | STATUTE REFERENCE    | SUMMARY   |
|---|----------------------|---|
| FEES  |                      |   |
| Cardroom Table Fees                                   | 849.086(5)(d), F.S.  | Annual fee for each facility is \$1,000 for each table to be operated at the cardroom.  |
| TAXES   |                      |   |
| Tax On Cardroom Gross<br>Receipts                     | 849.086(13)(a), F.S. | Each cardroom operator shall pay a tax to the state of 10% of the cardroom operation's monthly gross receipts. Pursuant to Section 849.086(13)(c), F.S., one-half credited to Pari-Mutuel Wagering Trust Fund and one-half being credited to the General Revenue Fund.  |
| Tax On Admissions                                     | 849.086(13)(b), F.S. | 15% of admission charge, or 10 cents, whichever is greater, for entrance to the cardroom. This tax only applies if a separate admission fee is charged for entry into the cardroom facility. If a single admission fee is charged allowing entry to both or either the pari-mutuel facility and the cardroom facility, the tax is payable only once and shall be payable pursuant to Chapter 550. |
| FINES   |                      |   |
| Administrative Fine                                   | 849.086(14)(c), F.S. | An administrative fine up to \$1,000 for each violation may be imposed on any person who has violated or failed to comply with the provisions of Section 849.086, F.S.  |
| ANNUAL DISBURSEMENT TO COUNTIES AND MUNICIPALITIES    |                      |   |
| Annual Disbursement To<br>Counties and Municipalities | 849.086(13)(h), F.S. | One-quarter of moneys deposited into the Pari-Mutuel Wagering Trust Fund shall, by October 1 of each year, be distributed to the local counties or municipalities where the approved cardrooms are located.   |

This matrix represents a summary of 2017 Statutes. Please refer to the cite noted by statutory topic for specific language governing operation of cardooms.

| FEES  |                                       |  |
|---|---------------------------------------|--|
| Slot License Fee  | 551.106(1)(a), F.S.                   | Annual fee for each slot machine facility is \$2 million paid with the initial license application and annual thereafter on the anniversary date of the issuance of the initial license.   |
| Compulsive or Addictive Gambling Prevention Program Fee | 551.118(3), F.S.                      | Annual fee for each slot machine facility is \$250,000 paid at the same time the annual license fee is due, and annual thereafter.   |
| TAXES   |                                       |  |
| Tax on Slot Revenue                                     | 551.106(2)(a) and<br>551.106(3), F.S. | The tax rate on slot machine revenues is 35%. Payment for the tax on slot machine revenues shall be remitted by 3 p.m. on the 5th day of each calendar month for taxes imposed and collected for the preceding calendar month. If the 5th day of the calendar month falls on a weekend, payments shall be remitted by 3 p.m. the first Monday following the weekend. |
| FINES   |                                       |  |
| Failure to Pay Slot Tax Fine                            | 551.106(4), F.S.                      | Up to \$10,000 for each day tax payment is not remitted timely.  |
| Civil Fine  | 551.107(11), F.S.                     | The division may impose a civil fine of up to \$5,000 for each violation of this chapter or the rules of the division.   |
| False Statement Fine                                    | 551.109(1), F.S.                      | Up to a \$10,000 fine or civil penalty for any person who knowingly makes or causes to be made, or aids, assists, or procures another to make a false statement in any report, disclosure, application, or any document required under Chapter 551, or any rule adopted under Chapter 551.   |
| Unauthorized Possession of Slot<br>Machine Fine         | 551.109(2), F.S.                      | Up to a \$10,000 administrative fine or civil penalty for any person who possesses a slot machine without the license required by Chapter 551, or who possesses a slot machine at any location other than at the slot machine licensee's facility.   |
| PENALTIES   |                                       |  |
| Slot Machine Licensee Civil<br>Penalties                | 551.117, F.S.                         | Up to a \$100,000 civil penalty for each count or separate offense against the slot machine licensee for violation of Chapter 551, or any rule adopted by the division.  |

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