

MONTHLY SLOT ACTIVITY PER FACILITY FY 2016/2017

GULFSTREAM		July	August	September	October	November	December	January	February	March	April	May	06/01/2017 through 06/04/2017	06/05/2017 through 06/11/2017	06/12/2017 through 06/18/2017	06/19/2017 through 06/25/2017	06/26/2017 through 06/30/2017	June	Y-T-D Total	
		Date Slot Operations Began: 11/15/2006																		
Credits In (Dollar Value)	63,839,801	59,149,492	60,503,499	57,626,618	56,497,031	63,429,847	68,483,872	69,863,135	82,846,061	67,106,942	62,215,244	9,478,214	13,469,033	12,912,846	12,506,347	8,299,128	56,665,568	768,227,111		
Credits Out (Dollar Value)	59,264,866	55,126,502	56,041,221	53,424,520	52,586,658	58,957,396	63,669,747	64,625,369	76,572,195	61,903,746	57,338,028	8,886,216	12,497,410	11,945,717	11,463,911	7,681,593	52,474,848	711,985,096		
Promotional Credits (Dollar Value)	897,487	816,929	829,978	784,123	642,555	833,873	900,080	1,022,882	1,156,849	1,051,606	928,845	120,102	226,876	194,358	242,342	124,556	908,235	10,773,443		
30 Day Unclaimed Vouchers & Tickets	18,187	8,494	16,869	15,367	2,643	3,555	4,015	5,605	4,141	4,149	5,241	291	761	714	682	406	2,855	91,120		
Winnings Withheld from Excluded Persons																				
Net Slot Revenue	3,695,634	3,214,554	3,649,170	3,433,343	3,270,460	3,642,133	3,918,059	4,220,489	5,121,159	4,155,739	3,953,612	472,187	745,508	773,485	800,776	493,385	3,285,341	45,559,692		
Tax Revenue Due to The State	1,293,472	1,125,094	1,277,209	1,201,670	1,144,661	1,274,746	1,371,321	1,477,171	1,792,406	1,454,509	1,383,764	165,266	260,928	270,720	280,272	172,685	1,149,869	15,945,892		
Average Number of Machines	767	763	764	764	763	763	762	762	762	762	760	760	760	760	761	762	761	763		
Number of Operating Days	31	31	30	30	30	31	31	28	31	30	31	4	7	7	7	5	30	364		
Daily Average Revenue Per Machine	156	136	159	150	143	154	166	198	217	182	168	155	140	145	150	129	144	164		
Y-T-D Average Payout Percentage	92.68%																			

MARDI GRAS		July	August	September	October	November	December	January	February	March	April	May	06/01/2017 through 06/04/2017	06/05/2017 through 06/11/2017	06/12/2017 through 06/18/2017	06/19/2017 through 06/25/2017	06/26/2017 through 06/30/2017	June	Y-T-D Total	
		Date Slot Operations Began: 12/28/2006																		
Credits In (Dollar Value)	54,392,489	52,539,895	50,961,101	50,082,008	50,429,462	55,817,916	62,133,567	62,018,508	66,976,441	57,026,649	52,617,860	7,776,191	11,470,573	11,409,362	11,035,141	7,520,056	49,211,323	664,207,220		
Credits Out (Dollar Value)	50,045,307	48,197,305	46,708,956	45,715,026	46,086,519	51,038,849	56,900,477	56,803,515	61,408,248	52,520,859	48,305,625	7,169,558	10,498,599	10,539,863	10,091,752	6,880,823	45,180,594	608,911,880		
Promotional Credits (Dollar Value)	791,935	974,341	1,020,355	903,686	666,838	907,431	1,033,790	945,614	1,026,620	858,709	890,292	115,344	193,727	191,416	196,452	146,146	843,085	10,862,696		
30 Day Unclaimed Vouchers & Tickets	1,522	1,826	1,361	2,291	1,666	2,222	2,742	2,537	3,310	4,131	1,820	157	570	570	446	264	2,288	27,716		
Winnings Withheld from Excluded Persons																				
Net Slot Revenue	3,556,169	3,370,075	3,233,150	3,465,588	3,677,770	3,873,859	4,202,043	4,271,916	4,544,883	3,651,212	3,423,762	491,446	779,097	678,654	747,383	493,352	3,189,933	44,460,360		
Tax Revenue Due to The State	1,244,659	1,179,526	1,131,603	1,212,956	1,287,220	1,355,850	1,470,715	1,495,171	1,590,709	1,277,924	1,198,317	172,006	272,684	237,529	261,584	172,673	1,116,476	15,945,126		
Average Number of Machines	888	883	887	887	887	887	882	883	884	884	885	885	885	885	885	885	885	885		
Number of Operating Days	31	31	30	30	30	31	31	28	31	30	31	4	7	7	7	5	30	364		
Daily Average Revenue Per Machine	129	123	122	130	138	141	154	173	166	138	125	139	126	110	121	111	120	138		
Y-T-D Average Payout Percentage	91.67%																			

POMPANO		July	August	September	October	November	December	January	February	March	April	May	06/01/2017 through 06/04/2017	06/05/2017 through 06/11/2017	06/12/2017 through 06/18/2017	06/19/2017 through 06/25/2017	06/26/2017 through 06/30/2017	June	Y-T-D Total	
		Date Slot Operations Began: 04/14/2007																		
Credits In (Dollar Value)	148,110,318	141,207,365	135,559,823	132,917,901	147,000,861	152,549,475	163,601,713	166,093,224	178,769,244	155,217,587	144,026,627	20,624,737	28,949,770	28,146,021	28,811,413	18,175,172	124,707,113	1,789,761,251		
Credits Out (Dollar Value)	134,614,557	128,670,289	123,170,857	120,752,392	134,040,670	138,775,093	148,753,361	150,651,325	162,353,095	141,325,482	131,054,632	18,689,570	26,193,572	25,500,652	26,104,081	16,401,129	112,889,004	1,627,050,758		
Promotional Credits (Dollar Value)	1,934,417	2,189,377	1,910,019	1,920,370	2,084,702	1,770,079	1,929,434	1,923,886	2,031,344	1,768,942	1,588,224	259,736	358,488	332,822	367,467	254,003	1,572,515	22,623,310		
30 Day Unclaimed Vouchers & Tickets	5,568	8,693	17,973	11,140	6,551	8,012	9,933	10,523	12,881	13,688	15,519	830	1,633	1,992	20,288	1,015	25,759	146,240		
Winnings Withheld from Excluded Persons																				
Net Slot Revenue	11,566,912	10,356,391	10,496,921	10,256,278	10,882,040	12,012,314	12,928,850	13,528,536	14,397,687	12,136,851	11,399,290	1,676,262	2,399,343	2,314,539	2,360,153	1,521,055	10,271,353	140,233,423		
Tax Revenue Due to The State	4,048,419	3,624,737	3,673,922	3,589,697	3,808,714	4,204,310	4,525,098	4,734,988	5,039,191	4,247,898	3,989,751	586,692	839,770	810,089	826,054	532,369	3,594,973	49,081,698		
Average Number of Machines	1,447	1,448	1,448	1,448	1,449	1,451	1,455	1,457	1,456	1,459	1,459	1,459	1,459	1,459	1,459	1,459	1,459	1,453		
Number of Operating Days	31	31	30	30	30	31	31	28	31	30	31	4	7	7	7	5	30	364		
Daily Average Revenue Per Machine	258	231	242	236	250	267	287	332	319	277	252	287	235	227	231	209	235	265		
Y-T-D Average Payout Percentage	90.91%																			

Notes:

- Figures are subject to audit and may change at a future date.
 - Affected facilities CLOSED 10/5/16 and 10/6/16 for Hurricane Matthew.
- Updated On: 2017-07-14

MONTHLY SLOT ACTIVITY PER FACILITY FY 2016/2017

FLAGLER												06/01/2017	06/05/2017	06/12/2017	06/19/2017	06/26/2017	June	Y-T-D Total	
	July	August	September	October	November	December	January	February	March	April	May	through 06/04/2017	through 06/11/2017	through 06/18/2017	through 06/25/2017	through 06/30/2017			
Date Slot Operations Began: 10/15/2009																			
Credits In (Dollar Value)	113,514,521	107,629,529	107,488,088	105,706,709	100,191,843	107,042,896	105,770,827	103,858,039	124,521,789	120,228,294	112,009,037	17,117,398	24,492,860	23,110,814	26,561,921	18,477,065	109,760,058	1,317,721,632	
Credits Out (Dollar Value)	106,090,438	101,449,465	100,178,252	99,020,983	93,398,920	100,287,157	98,589,538	97,085,746	116,485,662	112,632,494	105,077,439	16,016,107	22,801,072	21,451,265	24,855,076	17,286,690	102,410,210	1,232,706,304	
Promotional Credits (Dollar Value)	276,491	236,400	251,910	410,105	399,904	332,725	492,825	465,725	526,566	501,820	90,960	48,350	108,850	111,765	114,100	83,755	466,820	4,452,251	
30 Day Unclaimed Vouchers & Tickets	2,330	2,818	1,707	3,199	1,998	2,684	6,824	3,416	2,399	2,531	9,279	22,183	1,453	602	422	411	25,070	64,254	
Winnings Withheld from Excluded Persons	10,295	-	-	2,671	-	-	2,034	4,012	4,925	-	-	-	-	-	-	-	-	-	23,937
Net Slot Revenue	7,160,217	5,946,482	7,059,633	6,281,491	6,395,018	6,425,697	6,697,321	6,313,997	7,516,884	7,096,512	6,849,917	1,075,124	1,584,391	1,548,387	1,593,167	1,107,031	6,908,099	80,651,268	
Tax Revenue Due to The State	2,506,076	2,081,269	2,470,871	2,198,522	2,238,256	2,248,994	2,344,062	2,209,899	2,630,910	2,483,779	2,397,471	376,294	554,537	541,935	557,608	387,461	2,417,835	28,227,944	
Average Number of Machines	800	800	799	799	799	799	798	798	798	798	798	784	785	784	785	782	784	798	
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	4	7	7	7	5	30	365	
Daily Average Revenue Per Machine	289	240	294	254	267	259	271	282	304	296	277	343	288	282	290	283	294	277	
Y-T-D Average Payout Percentage	93.55%																		

CALDER												06/01/2017	06/05/2017	06/12/2017	06/19/2017	06/26/2017	June	Y-T-D Total	
	July	August	September	October	November	December	January	February	March	April	May	through 06/04/2017	through 06/11/2017	through 06/18/2017	through 06/25/2017	through 06/30/2017			
Date Slot Operations Began: 01/22/2010																			
Credits In (Dollar Value)	87,269,664	84,073,769	85,913,023	87,746,234	85,453,703	91,138,551	90,358,685	92,361,471	104,788,828	102,696,016	101,272,050	15,702,372	23,137,274	21,674,097	22,306,434	14,584,295	97,404,473	1,110,476,466	
Credits Out (Dollar Value)	79,363,081	76,524,331	78,267,585	79,727,637	77,640,689	83,060,081	81,988,130	83,967,564	95,481,558	93,497,691	92,326,977	14,322,054	21,092,723	19,756,286	20,293,729	13,215,971	88,680,763	1,010,526,086	
Promotional Credits (Dollar Value)	1,543,266	1,611,912	1,731,047	2,093,101	1,771,859	1,676,338	1,970,149	1,737,436	1,842,818	1,928,255	2,063,266	251,613	462,167	472,586	472,773	277,896	1,937,036	21,906,484	
30 Day Unclaimed Vouchers & Tickets	3,391	3,157	3,045	3,044	3,292	2,926	3,644	3,254	3,870	4,344	4,269	291	1,117	898	673	482	3,461	41,697	
Winnings Withheld from Excluded Persons	-	-	1,227	-	1,348	-	1,200	-	1,909	-	-	-	-	-	1,296	-	1,296	6,979	
Net Slot Revenue	6,366,708	5,940,684	5,918,663	5,928,539	6,045,793	6,405,059	6,405,250	6,659,724	7,470,231	7,274,414	6,886,076	1,128,995	1,583,500	1,446,124	1,541,902	1,090,909	6,791,431	78,092,572	
Tax Revenue Due to The State	2,228,348	2,079,239	2,071,532	2,074,989	2,116,028	2,241,771	2,241,837	2,330,903	2,614,581	2,546,045	2,410,127	395,148	554,225	506,143	539,666	381,818	2,377,001	27,332,400	
Average Number of Machines	1,089	1,088	1,086	1,085	1,083	1,084	1,092	1,094	1,095	1,095	1,093	1,093	1,097	1,095	1,095	1,102	1,096	1,093	
Number of Operating Days	31	31	30	29	30	31	31	28	31	30	31	4	7	7	7	5	30	363	
Daily Average Revenue Per Machine	189	176	182	188	186	191	189	217	220	222	203	258	206	189	201	198	206	197	
Y-T-D Average Payout Percentage	91.00%																		

MIAMI JAI ALAI												06/01/2017	06/05/2017	06/12/2017	06/19/2017	06/26/2017	June	Y-T-D Total	
	July	August	September	October	November	December	January	February	March	April	May	through 06/04/2017	through 06/11/2017	through 06/18/2017	through 06/25/2017	through 06/30/2017			
Date Slot Operations Began: 01/23/2012																			
Credits In (Dollar Value)	98,340,854	94,584,602	88,222,976	85,080,281	84,413,352	93,097,796	89,657,078	95,201,338	109,377,202	107,052,474	97,616,830	15,069,585	23,400,657	21,806,489	21,139,332	14,076,262	95,492,325	1,138,137,109	
Credits Out (Dollar Value)	92,134,100	88,795,197	82,768,900	79,463,669	79,120,983	86,755,664	83,666,654	88,667,353	102,076,283	100,106,059	91,066,485	14,008,085	21,946,797	20,442,608	19,864,662	13,068,581	89,330,732	1,063,952,079	
Promotional Credits (Dollar Value)	878,751	762,617	708,538	768,747	952,530	850,355	924,038	1,142,807	951,285	896,292	882,661	147,793	208,870	216,167	204,694	140,250	917,774	10,636,396	
30 Day Unclaimed Vouchers & Tickets	9,847	11,278	5,544	5,896	5,235	6,155	10,874	8,281	16,717	13,168	16,783	6,441	3,607	5,007	1,750	2,061	18,866	128,644	
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Net Slot Revenue	5,337,850	5,038,066	4,751,083	4,853,762	4,345,074	5,497,931	5,077,259	5,399,459	6,366,352	6,063,291	5,684,466	920,148	1,248,598	1,152,721	1,071,726	869,492	5,262,685	63,677,278	
Tax Revenue Due to The State	1,868,248	1,763,323	1,662,879	1,698,817	1,520,776	1,924,276	1,777,041	1,889,811	2,228,223	2,122,152	1,989,563	322,052	437,009	403,452	375,104	304,322	1,841,940	22,287,047	
Average Number of Machines	1,050	1,042	1,035	1,035	1,035	1,035	1,034	1,035	1,034	1,035	1,035	1,035	1,035	1,035	1,034	1,035	1,035	1,037	
Number of Operating Days	31	31	30	30	30	31	31	28	31	30	31	4	7	7	7	5	30	364	
Daily Average Revenue Per Machine	164	156	153	156	140	171	158	186	199	195	177	222	172	159	148	168	170	169	
Y-T-D Average Payout Percentage	93.48%																		

Notes:

- Figures are subject to audit and may change at a future date.
 - Affected facilities CLOSED 10/5/16 and 10/6/16 for Hurricane Matthew.
- Updated On: 2017-07-14

MONTHLY SLOT ACTIVITY PER FACILITY FY 2016/2017

	July	August	September	October	November	December	January	February	March	April	May	06/01/2017 through 06/04/2017	06/05/2017 through 06/11/2017	06/12/2017 through 06/18/2017	06/19/2017 through 06/25/2017	06/26/2017 through 06/30/2017	June	Y-T-D Total	
	HIALEAH PARK																		
Date Slot Operations Began: 08/14/2013																			
Credits In (Dollar Value)	105,199,885	100,719,201	97,268,252	99,772,285	101,897,001	105,884,411	101,365,444	95,497,557	115,708,308	109,694,276	113,783,045	16,758,586	24,211,733	22,634,351	23,001,612	15,379,230	101,985,512	1,248,775,177	
Credits Out (Dollar Value)	98,423,849	94,484,443	90,659,506	93,230,803	95,329,156	98,966,365	94,674,684	89,026,121	108,255,718	102,543,198	106,397,080	15,650,344	22,499,913	21,097,763	21,558,475	14,382,272	95,188,766	1,167,179,689	
Promotional Credits (Dollar Value)	860,510	699,333	691,673	614,279	653,804	662,831	670,383	556,163	679,154	614,733	691,528	84,994	146,754	144,791	137,832	99,519	613,891	8,008,280	
30 Day Unclaimed Vouchers & Tickets	3,622	2,967	4,369	2,979	2,744	2,795	2,598	2,706	2,650	3,861	3,489	327	848	679	675	349	2,878	37,657	
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,894
Net Slot Revenue	5,919,147	5,538,392	5,949,336	5,933,183	5,916,785	6,258,009	6,022,975	5,917,979	6,776,086	6,540,206	6,697,927	1,023,575	1,565,913	1,392,477	1,305,980	897,788	6,185,733	73,655,759	
Tax Revenue Due to The State	2,071,702	1,938,437	2,082,267	2,076,614	2,070,875	2,190,303	2,108,041	2,071,293	2,371,630	2,289,072	2,344,274	358,251	548,070	487,367	457,093	314,226	2,165,007	25,779,516	
Average Number of Machines	861	862	863	863	863	861	859	859	861	861	863	863	863	864	864	862	863	862	
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	4	7	7	7	5	30	365	
Daily Average Revenue Per Machine	222	207	230	222	229	234	226	246	254	253	250	297	259	230	216	208	239	234	
Y-T-D Average Payout Percentage	93.47%																		
DANIA JAI ALAI																			
Date Slot Operations Began: 02/20/2014																			
Credits In (Dollar Value)	26,716,861	26,620,248	27,609,320	27,550,853	27,810,259	29,757,057	36,592,490	37,257,792	45,742,269	36,848,647	37,065,815	5,074,809	8,099,556	8,118,184	9,183,707	5,425,665	35,901,920	395,473,532	
Credits Out (Dollar Value)	24,687,383	24,699,677	25,632,833	25,551,650	25,558,406	27,406,276	33,878,461	34,437,316	42,435,278	34,111,672	34,521,149	4,656,784	7,582,650	7,538,564	8,629,120	5,036,858	33,443,977	366,364,077	
Promotional Credits (Dollar Value)	335,185	419,915	384,819	367,855	345,800	476,305	677,750	702,605	776,430	586,155	590,890	64,985	129,335	123,825	127,645	96,245	542,035	6,205,744	
30 Day Unclaimed Vouchers & Tickets	1,163	1,411	2,205	1,088	2,387	2,096	1,084	2,119	2,367	2,294	1,778	128	244	207	304	263	1,145	21,138	
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Net Slot Revenue	1,695,456	1,502,067	1,593,874	1,632,437	1,908,440	1,876,571	2,037,363	2,119,991	2,532,928	2,153,115	1,955,554	353,167	387,814	456,001	427,245	292,826	1,917,053	22,924,849	
Tax Revenue Due to The State	593,410	525,724	557,856	571,353	667,954	656,800	713,077	741,997	886,525	753,590	684,444	123,608	135,735	159,600	149,536	102,489	670,968	8,023,697	
Average Number of Machines	867	867	874	872	873	873	844	817	811	806	802	802	802	802	802	802	802	840	
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	4	7	7	7	5	30	365	
Daily Average Revenue Per Machine	63	56	61	60	73	69	78	93	101	89	79	110	69	81	76	73	80	75	
Y-T-D Average Payout Percentage	92.64%																		
TOTAL																			
Credits In (Dollar Value)	697,384,394	666,524,101	653,526,083	646,482,891	653,693,511	698,717,948	717,963,677	722,151,065	828,730,142	755,870,885	720,606,508	107,801,893	157,231,456	149,812,165	154,545,907	101,936,872	671,128,293	8,432,779,498	
Credits Out (Dollar Value)	644,624,181	617,947,209	603,428,109	596,886,679	603,762,002	645,246,882	662,121,053	665,264,309	765,068,037	698,641,200	666,087,414	99,398,718	145,112,737	138,272,718	142,860,805	93,953,917	619,598,894	7,788,675,968	
Promotional Credits (Dollar Value)	7,518,042	7,710,825	7,528,339	7,862,267	7,517,992	7,509,938	8,598,449	8,497,118	8,991,066	8,206,512	7,726,667	1,092,919	1,835,067	1,787,729	1,863,307	1,222,370	7,801,391	95,468,604	
30 Day Unclaimed Vouchers & Tickets	45,628	40,645	53,073	45,004	26,516	30,445	41,712	38,441	48,336	48,165	58,177	30,649	10,512	10,670	25,241	5,252	82,323	588,465	
Winnings Withheld from Excluded Persons	10,295	-	29,121	5,671	1,348	-	3,234	4,012	6,834	-	-	-	-	-	1,296	-	1,296	61,810	
Net Slot Revenue	45,298,095	40,906,713	42,651,829	41,784,821	42,441,381	45,991,573	47,289,120	48,432,092	54,726,210	49,071,338	46,850,604	7,140,905	10,294,164	9,762,388	9,848,332	6,765,838	43,811,626	549,255,201	
Tax Revenue Due to The State	15,854,333	14,317,349	14,928,140	14,624,617	14,854,483	16,097,051	16,551,192	16,951,232	19,154,173	17,174,968	16,397,711	2,499,317	3,602,957	3,416,836	3,446,916	2,368,043	15,334,069	192,239,320	
Average Number of Machines	7,789	7,754	7,756	7,754	7,753	7,753	7,726	7,706	7,702	7,700	7,695	7,681	7,687	7,684	7,685	7,690	7,686	7,730	
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	4	7	7	7	5	30	365	
Daily Average Revenue Per Machine	188	170	183	174	182	191	197	224	229	212	196	232	191	181	183	176	190	195	

Notes:

- Figures are subject to audit and may change at a future date.
 - Affected facilities CLOSED 10/5/16 and 10/6/16 for Hurricane Matthew.
- Updated On: 2017-07-14