

MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018

GULFSTREAM	MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018												Y-T-D Total
	July	August	September	October	November	December	January	February	March	April	May	June	
Date Slot Operations Began: 11/15/2006													
Credits In (Dollar Value)	58,215,393	55,957,585	56,116,303	71,997,701	73,468,319	91,081,748	88,354,350	88,566,055	102,724,262	85,185,992	72,112,600	62,072,642	905,852,950
Credits Out (Dollar Value)	53,696,207	51,505,032	51,661,840	66,091,623	67,589,423	84,039,753	81,370,107	81,878,555	94,831,078	79,002,465	66,616,799	57,270,098	835,552,980
Promotional Credits (Dollar Value)	706,622	944,178	1,042,077	1,370,866	1,403,684	1,655,370	1,308,913	1,274,344	1,354,976	1,175,037	1,010,381	1,043,063	14,289,510
30 Day Unclaimed Vouchers & Tickets	2,611	2,865	3,181	6,222	4,251	4,341	4,003	5,892	5,557	6,180	4,398	7,113	56,615
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	3,815,176	3,511,240	3,415,568	4,541,434	4,479,463	5,390,967	5,679,333	5,419,048	6,543,764	5,014,670	4,489,817	3,766,594	56,067,074
Tax Revenue Due to The State	1,335,312	1,228,934	1,195,449	1,589,502	1,567,812	1,886,838	1,987,766	1,896,667	2,290,317	1,755,135	1,571,436	1,318,308	19,623,476
Average Number of Machines	762	765	768	770	763	760	762	752	750	748	742	738	757
Number of Operating Days	31	31	26	31	30	31	31	28	31	30	31	30	361
Daily Average Revenue Per Machine	162	148	171	190	196	229	240	257	281	223	195	170	205
Y-T-D Average Payout Percentage	92.24%												

MARDI GRAS	MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018												Y-T-D Total
	July	August	September	October	November	December	January	February	March	April	May	June	
Date Slot Operations Began: 12/28/2006													
Credits In (Dollar Value)	54,000,285	51,870,483	9,918,853	-	-	-	-	-	-	15,849,085	31,222,086	162,860,791	
Credits Out (Dollar Value)	49,541,209	47,696,353	9,058,376	-	-	-	-	-	-	14,539,636	28,580,126	149,415,699	
Promotional Credits (Dollar Value)	1,049,496	1,083,605	175,526	-	-	-	-	-	-	279,858	382,965	2,971,450	
30 Day Unclaimed Vouchers & Tickets	2,049	2,047	554	2,654	-	-	-	-	-	-	-	1,119	8,424
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	3,411,630	3,092,573	685,505	2,654	-	-	-	-	-	1,029,590	2,260,114	10,482,066	
Tax Revenue Due to The State	1,194,070	1,082,401	239,927	929	-	-	-	-	-	360,357	791,040	3,668,723	
Average Number of Machines	885	885	885	-	-	-	-	-	-	512	512	740	
Number of Operating Days	31	31	6	-	-	-	-	-	-	18	30	116	
Daily Average Revenue Per Machine	124	113	129	-	-	-	-	-	-	112	147	122	
Y-T-D Average Payout Percentage	91.74%												

POMPANO	MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018												Y-T-D Total
	July	August	September	October	November	December	January	February	March	April	May	June	
Date Slot Operations Began: 04/14/2007													
Credits In (Dollar Value)	129,445,285	114,399,676	90,637,210	110,499,392	110,435,051	121,421,234	128,969,322	135,454,124	151,750,275	133,140,959	117,719,578	108,398,396	1,452,270,500
Credits Out (Dollar Value)	117,190,286	103,412,021	81,725,764	99,766,319	99,653,745	109,199,587	116,226,457	122,123,963	137,089,088	120,037,359	105,980,171	97,780,950	1,310,185,712
Promotional Credits (Dollar Value)	1,560,467	1,571,892	859,796	1,342,856	1,107,833	1,176,630	1,256,056	1,327,489	1,486,534	1,337,800	1,242,597	1,159,452	15,429,403
30 Day Unclaimed Vouchers & Tickets	9,527	6,047	9,576	11,083	23,971	6,484	10,926	8,360	17,904	14,154	10,216	10,760	139,009
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	10,704,059	9,421,809	8,061,226	9,401,299	9,697,444	11,051,501	11,497,734	12,011,033	13,192,556	11,779,954	10,507,026	9,468,753	126,794,395
Tax Revenue Due to The State	3,746,421	3,297,633	2,821,429	3,290,455	3,394,106	3,868,025	4,024,207	4,203,861	4,617,395	4,122,984	3,677,459	3,314,063	44,378,038
Average Number of Machines	1,455	1,445	1,455	1,455	1,455	1,455	1,457	1,461	1,461	1,461	1,456	1,462	1,456
Number of Operating Days	31	31	26	31	30	31	31	28	31	30	31	30	361
Daily Average Revenue Per Machine	237	210	213	208	222	245	255	294	291	269	233	216	241
Y-T-D Average Payout Percentage	90.22%												

Notes:

- Figures are subject to audit and may change at a future date.
- Updated On: 2018-07-17

MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018

FLAGLER	MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018													Y-T-D Total
	July	August	September	October	November	December	January	February	March	April	May	June		
Date Slot Operations Began: 10/15/2009														
Credits In (Dollar Value)	116,927,199	115,208,468	101,327,403	120,124,842	115,537,940	120,884,788	122,172,964	123,024,202	134,660,642	131,361,156	128,772,646	120,479,889	1,450,482,138	
Credits Out (Dollar Value)	109,333,757	107,550,906	95,338,140	112,247,580	107,620,587	112,648,053	113,969,559	114,915,953	125,944,812	122,843,696	119,870,613	112,177,341	1,354,460,997	
Promotional Credits (Dollar Value)	502,345	529,395	422,515	528,335	533,730	363,285	511,695	471,749	528,580	420,025	537,625	520,205	5,869,484	
30 Day Unclaimed Vouchers & Tickets	2,824	4,304	2,551	4,078	2,280	2,290	2,943	2,833	3,421	3,486	3,737	2,968	37,716	
Winnings Withheld from Excluded Persons	-	1,259	-	-	1,250	-	2,518	-	-	6,462	-	1,250	12,739	
<b>Net Slot Revenue</b>	<b>7,093,922</b>	<b>7,133,730</b>	<b>5,569,299</b>	<b>7,353,005</b>	<b>7,387,152</b>	<b>7,875,740</b>	<b>7,697,171</b>	<b>7,639,333</b>	<b>8,190,671</b>	<b>8,107,383</b>	<b>8,368,145</b>	<b>7,786,561</b>	<b>90,202,112</b>	
<b>Tax Revenue Due to The State</b>	<b>2,482,873</b>	<b>2,496,805</b>	<b>1,949,255</b>	<b>2,573,552</b>	<b>2,585,503</b>	<b>2,756,509</b>	<b>2,694,010</b>	<b>2,673,766</b>	<b>2,866,735</b>	<b>2,837,584</b>	<b>2,928,851</b>	<b>2,725,296</b>	<b>31,570,739</b>	
Average Number of Machines	785	793	792	793	795	796	797	796	797	796	808	817	799	
Number of Operating Days	31	31	28	31	30	31	31	28	31	30	31	30	363	
Daily Average Revenue Per Machine	292	290	251	299	310	319	312	343	332	339	334	318	311	
Y-T-D Average Payout Percentage	93.38%													

CALDER	MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018													Y-T-D Total
	July	August	September	October	November	December	January	February	March	April	May	June		
Date Slot Operations Began: 01/22/2010														
Credits In (Dollar Value)	101,625,939	96,232,969	81,689,111	108,563,852	102,328,198	112,396,726	108,851,987	106,403,465	128,139,436	120,436,039	118,086,008	115,592,821	1,300,346,550	
Credits Out (Dollar Value)	92,660,285	87,809,115	74,449,945	98,968,092	93,306,074	102,664,020	99,205,976	96,701,241	117,241,886	109,867,206	107,354,667	105,192,825	1,185,421,333	
Promotional Credits (Dollar Value)	2,175,451	2,183,373	1,755,196	2,330,051	2,058,096	2,224,052	2,434,511	2,179,732	2,337,217	2,445,080	2,560,103	2,392,831	27,075,694	
30 Day Unclaimed Vouchers & Tickets	3,291	3,441	3,162	2,937	3,791	3,670	4,115	2,698	4,069	4,033	4,568	3,904	43,676	
Winnings Withheld from Excluded Persons	1,340	-	2,801	1,477	1,777	1,518	-	2,450	3,757	3,408	2,454	-	20,980	
<b>Net Slot Revenue</b>	<b>6,794,833</b>	<b>6,243,922</b>	<b>5,489,931</b>	<b>7,270,123</b>	<b>6,969,595</b>	<b>7,513,842</b>	<b>7,215,614</b>	<b>7,527,638</b>	<b>8,568,159</b>	<b>8,131,193</b>	<b>8,178,260</b>	<b>8,011,069</b>	<b>87,914,179</b>	
<b>Tax Revenue Due to The State</b>	<b>2,378,192</b>	<b>2,185,373</b>	<b>1,921,476</b>	<b>2,544,543</b>	<b>2,439,358</b>	<b>2,629,845</b>	<b>2,525,465</b>	<b>2,634,673</b>	<b>2,998,855</b>	<b>2,845,917</b>	<b>2,862,391</b>	<b>2,803,874</b>	<b>30,769,963</b>	
Average Number of Machines	1,097	1,098	1,096	1,096	1,094	1,090	1,094	1,092	1,089	1,087	1,116	1,140	1,096	
Number of Operating Days	31	31	22	31	30	31	31	28	31	30	31	30	357	
Daily Average Revenue Per Machine	200	183	228	214	212	222	213	246	254	249	236	234	225	
Y-T-D Average Payout Percentage	91.16%													

MIAMI JAI ALAI	MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018													Y-T-D Total
	July	August	September	October	November	December	January	February	March	April	May	June		
Date Slot Operations Began: 01/23/2012														
Credits In (Dollar Value)	98,904,511	94,165,487	90,217,328	103,234,879	101,057,207	111,339,199	103,610,663	94,805,728	109,472,441	95,232,400	91,789,582	88,274,297	1,182,103,722	
Credits Out (Dollar Value)	92,538,890	88,027,856	84,332,619	96,560,191	94,325,583	103,973,516	96,804,110	88,861,066	101,874,170	87,985,243	84,732,587	81,339,842	1,101,355,673	
Promotional Credits (Dollar Value)	952,534	888,321	666,896	885,708	964,542	1,111,859	851,236	668,305	705,560	756,553	819,255	803,894	10,074,663	
30 Day Unclaimed Vouchers & Tickets	21,308	25,582	14,712	11,113	14,232	9,272	14,556	8,574	15,760	102,255	14,172	17,612	269,148	
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Net Slot Revenue</b>	<b>5,434,396</b>	<b>5,274,892</b>	<b>5,232,524</b>	<b>5,800,093</b>	<b>5,781,315</b>	<b>6,263,095</b>	<b>5,969,872</b>	<b>5,284,932</b>	<b>6,908,471</b>	<b>6,592,859</b>	<b>6,251,912</b>	<b>6,148,172</b>	<b>70,942,535</b>	
<b>Tax Revenue Due to The State</b>	<b>1,902,039</b>	<b>1,846,212</b>	<b>1,831,384</b>	<b>2,030,033</b>	<b>2,023,460</b>	<b>2,192,083</b>	<b>2,089,455</b>	<b>1,849,726</b>	<b>2,417,965</b>	<b>2,307,501</b>	<b>2,188,169</b>	<b>2,151,860</b>	<b>24,829,887</b>	
Average Number of Machines	1,035	1,029	1,025	1,023	1,029	1,031	1,025	1,015	1,018	1,009	1,012	1,012	1,022	
Number of Operating Days	31	31	26	31	30	31	31	28	31	30	31	30	361	
Daily Average Revenue Per Machine	169	165	196	183	187	196	188	186	219	218	199	203	192	
Y-T-D Average Payout Percentage	93.17%													

Notes:  
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Updated On: 2018-07-17

MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018

HIALEAH PARK	MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018													Y-T-D Total
	July	August	September	October	November	December	January	February	March	April	May	June		
Date Slot Operations Began: 08/14/2013														
Credits In (Dollar Value)	100,949,195	95,365,628	86,387,625	107,086,894	103,810,764	113,715,843	105,971,384	105,869,122	128,751,632	116,851,018	121,607,754	110,745,548	1,297,112,406	
Credits Out (Dollar Value)	94,020,216	89,280,826	80,625,049	100,165,600	96,646,869	106,231,168	98,870,402	98,772,479	120,226,960	109,466,823	113,758,220	103,570,143	1,211,634,755	
Promotional Credits (Dollar Value)	681,658	591,079	497,001	560,539	607,266	668,431	664,978	582,548	645,914	590,815	671,364	622,889	7,384,483	
30 Day Unclaimed Vouchers & Tickets	2,594	2,780	2,726	3,349	2,469	3,958	3,967	2,456	4,122	4,599	6,531	4,405	43,955	
Winnings Withheld from Excluded Persons	-	-	13,159	1,250	-	-	-	-	-	46,267	-	-	60,676	
<b>Net Slot Revenue</b>	<b>6,249,915</b>	<b>5,496,502</b>	<b>5,281,460</b>	<b>6,365,354</b>	<b>6,559,098</b>	<b>6,820,203</b>	<b>6,439,971</b>	<b>6,516,551</b>	<b>7,882,880</b>	<b>6,844,246</b>	<b>7,184,699</b>	<b>6,556,920</b>	<b>78,197,799</b>	
<b>Tax Revenue Due to The State</b>	<b>2,187,470</b>	<b>1,923,776</b>	<b>1,848,511</b>	<b>2,227,874</b>	<b>2,295,684</b>	<b>2,387,071</b>	<b>2,253,990</b>	<b>2,280,793</b>	<b>2,759,008</b>	<b>2,395,486</b>	<b>2,514,645</b>	<b>2,294,922</b>	<b>27,369,230</b>	
Average Number of Machines	863	867	870	870	869	871	871	871	869	869	865	867	873	
Number of Operating Days	31	31	23	31	30	31	31	28	31	30	31	30	358	
Daily Average Revenue Per Machine	234	204	264	236	252	253	239	267	293	262	268	252	250	
Y-T-D Average Payout Percentage	93.41%													

DANIA JAI ALAI	MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018													Y-T-D Total
	July	August	September	October	November	December	January	February	March	April	May	June		
Date Slot Operations Began: 02/20/2014														
Credits In (Dollar Value)	31,957,227	32,272,232	29,403,280	38,488,270	39,773,121	43,841,038	50,824,624	55,044,390	62,375,540	48,285,544	40,728,821	44,234,607	517,228,694	
Credits Out (Dollar Value)	29,629,597	29,886,513	27,250,456	35,516,036	36,622,633	40,473,904	47,030,843	51,118,303	57,726,911	44,400,723	37,410,267	40,894,422	477,960,608	
Promotional Credits (Dollar Value)	548,475	579,175	539,040	733,315	723,288	774,220	901,985	889,820	989,105	896,520	506,955	744,950	8,826,848	
30 Day Unclaimed Vouchers & Tickets	1,382	3,177	1,500	1,669	2,816	2,105	3,155	2,158	2,297	3,592	2,651	1,502	28,004	
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	5,662	-	-	-	-	-	5,662	
<b>Net Slot Revenue</b>	<b>1,780,537</b>	<b>1,809,722</b>	<b>1,615,284</b>	<b>2,240,588</b>	<b>2,430,016</b>	<b>2,595,019</b>	<b>2,900,614</b>	<b>3,038,425</b>	<b>3,661,821</b>	<b>2,991,893</b>	<b>2,814,250</b>	<b>2,596,736</b>	<b>30,474,905</b>	
<b>Tax Revenue Due to The State</b>	<b>623,188</b>	<b>633,403</b>	<b>565,349</b>	<b>784,206</b>	<b>850,506</b>	<b>908,257</b>	<b>1,015,215</b>	<b>1,063,449</b>	<b>1,281,637</b>	<b>1,047,163</b>	<b>984,987</b>	<b>908,858</b>	<b>10,666,217</b>	
Average Number of Machines	802	801	866	799	799	799	799	799	794	792	787	782	800	
Number of Operating Days	31	31	24	31	30	31	31	28	31	30	31	30	359	
Daily Average Revenue Per Machine	72	73	78	90	101	105	117	136	149	126	115	111	106	
Y-T-D Average Payout Percentage	92.41%													

TOTAL	MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018													Y-T-D Total
	July	August	September	October	November	December	January	February	March	April	May	June		
Credits In (Dollar Value)	692,025,035	655,472,527	545,697,113	659,995,830	646,410,599	714,680,576	708,755,294	709,167,086	817,874,228	730,493,108	706,666,073	681,020,285	8,288,257,753	
Credits Out (Dollar Value)	638,610,446	605,168,622	504,442,190	609,315,441	595,764,914	659,230,001	653,477,454	654,371,561	754,934,905	673,603,514	650,262,961	626,805,748	7,625,987,757	
Promotional Credits (Dollar Value)	8,177,047	8,371,019	5,958,047	7,751,669	7,398,439	7,973,846	7,929,374	7,393,986	8,047,887	7,621,830	7,628,139	7,670,250	91,921,534	
30 Day Unclaimed Vouchers & Tickets	45,586	50,244	37,961	43,104	53,811	32,120	43,665	32,971	53,129	138,299	46,273	49,383	626,546	
Winnings Withheld from Excluded Persons	1,340	1,259	15,960	2,727	3,027	1,518	8,180	2,450	3,757	56,137	2,454	1,250	100,057	
<b>Net Slot Revenue</b>	<b>45,284,468</b>	<b>41,984,390</b>	<b>35,350,797</b>	<b>42,974,551</b>	<b>43,304,084</b>	<b>47,510,366</b>	<b>47,400,310</b>	<b>47,436,960</b>	<b>54,948,321</b>	<b>49,462,199</b>	<b>48,823,700</b>	<b>46,594,920</b>	<b>551,075,065</b>	
<b>Tax Revenue Due to The State</b>	<b>15,849,564</b>	<b>14,694,536</b>	<b>12,372,779</b>	<b>15,041,093</b>	<b>15,156,429</b>	<b>16,628,628</b>	<b>16,590,108</b>	<b>16,602,936</b>	<b>19,231,912</b>	<b>17,311,770</b>	<b>17,088,295</b>	<b>16,308,222</b>	<b>192,876,273</b>	
Average Number of Machines	7,684	7,683	7,757	6,806	6,805	6,802	6,805	6,786	6,777	6,763	7,299	7,330	7,540	
Number of Operating Days	31	31	23	31	30	31	31	28	31	30	31	30	363	
Daily Average Revenue Per Machine	190	176	201	204	212	225	225	250	262	244	216	212	201	

\*\*\* Facility Closures due to Hurricane Irma...  
Gulfstream - September 8-11, 2017  
Mardi Gras - September 7th, -May  
Pompano - Sept. 8-11, 2017  
Flagler - Closed early Sept. 9th, Closed all day Sept. 10th  
Calder - Sept. 7-14, 2017  
Miami JA - Sept. 8-11, 2017  
Hialeah - Sept. 8-12, 2017  
Dania JA - Sept. 7-11, 2017

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