

MONTHLY SLOT ACTIVITY PER FACILITY FY 2020/2021

	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
	<b>GULFSTREAM PARK</b>												
Date Slot Operations Began: 11/15/2006													
Credits In (Dollar Value)	35,103,482	43,900,823	44,337,144	45,289,909	47,284,726	50,747,394	60,262,075	55,397,225	71,007,306	71,018,556	74,759,687	67,846,760	666,955,086
Credits Out (Dollar Value)	31,998,379	39,746,946	40,814,466	41,485,482	43,307,643	46,695,656	55,063,905	50,546,446	65,224,156	65,111,147	68,273,198	62,442,655	610,710,080
Promotional Credits (Dollar Value)	666,811	1,061,593	1,050,206	1,167,624	1,360,107	1,306,920	1,476,311	1,422,492	1,650,660	1,557,361	1,779,394	1,601,375	16,100,855
30 Day Unclaimed Vouchers & Tickets	586	1,713	4,053	4,310	4,380	5,600	4,681	4,997	9,460	6,089	6,462	5,607	57,938
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	2,438,878	3,093,997	2,476,525	2,641,112	2,621,357	2,750,418	3,726,541	3,433,283	4,141,949	4,356,137	4,713,557	3,808,336	40,202,090
Tax Revenue Due to The State	853,607	1,082,899	866,784	924,389	917,475	962,646	1,304,289	1,201,649	1,449,682	1,524,648	1,649,745	1,332,918	14,070,731
Average Number of Machines	305	311	319	319	319	319	319	319	319	319	445	432	337
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365
Daily Average Revenue Per Machine	258	321	259	267	274	278	377	384	419	455	342	294	327
Y-T-D Average Payout Percentage	91.57%												
<b>BIG EASY CASINO</b>													
Date Slot Operations Began: 12/28/2006													
Credits In (Dollar Value)	45,001,732	53,350,913	48,842,311	51,120,575	46,174,188	46,087,218	49,961,320	48,047,815	62,981,214	60,839,964	60,134,705	55,474,939	628,016,896
Credits Out (Dollar Value)	41,348,464	48,815,606	44,902,964	46,979,287	42,323,254	42,219,127	45,606,976	44,300,055	57,921,062	55,710,797	55,173,430	50,828,573	576,129,594
Promotional Credits (Dollar Value)	869,124	1,082,896	1,172,609	1,405,502	942,697	985,175	918,212	890,003	1,033,272	913,538	932,992	940,958	12,086,979
30 Day Unclaimed Vouchers & Tickets	1,101	1,906	4,180	2,163	1,971	2,744	2,459	2,924	3,953	4,228	3,842	4,096	35,568
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	2,785,247	3,454,318	2,770,919	2,737,949	2,910,208	2,885,659	3,438,590	2,860,681	4,030,833	4,219,858	4,032,125	3,709,505	39,835,892
Tax Revenue Due to The State	974,836	1,209,011	969,822	958,282	1,018,573	1,009,981	1,203,507	1,001,238	1,410,792	1,476,950	1,411,244	1,298,327	13,942,562
Average Number of Machines	431	426	448	503	684	711	709	707	717	717	726	728	624
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365
Daily Average Revenue Per Machine	208	262	206	176	142	131	156	145	181	196	179	170	175
Y-T-D Average Payout Percentage	91.74%												
<b>THE ISLE CASINO &amp; RACING AT POMPANO PARK</b>													
Date Slot Operations Began: 04/14/2007													
Credits In (Dollar Value)	70,237,083	80,941,455	78,584,526	80,749,075	79,188,801	88,037,704	99,474,430	98,359,703	124,726,158	125,105,289	129,776,775	115,382,845	1,170,563,844
Credits Out (Dollar Value)	63,613,703	73,544,810	71,353,692	72,918,141	72,223,954	79,889,909	90,078,855	88,746,705	112,922,138	113,036,525	117,740,377	104,142,121	1,060,210,930
Promotional Credits (Dollar Value)	998,535	1,162,353	951,440	850,441	825,436	939,850	1,009,141	990,655	1,313,466	1,194,088	1,212,903	1,223,701	12,672,007
30 Day Unclaimed Vouchers & Tickets	2,939	4,626	7,088	5,348	4,864	5,691	13,345	6,342	20,338	13,624	11,298	11,759	107,262
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	5,627,785	6,238,917	6,286,483	6,985,841	6,144,276	7,213,636	8,399,779	8,628,685	10,510,892	10,888,300	10,834,793	10,028,781	97,788,168
Tax Revenue Due to The State	1,969,725	2,183,621	2,200,269	2,445,044	2,150,496	2,524,773	2,939,923	3,020,040	3,678,812	3,810,905	3,792,177	3,510,073	34,225,859
Average Number of Machines	718	718	698	698	698	804	804	804	981	944	1,341	1,342	879
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365
Daily Average Revenue Per Machine	253	280	300	323	293	289	337	383	346	384	261	249	305
Y-T-D Average Payout Percentage	90.57%												

Notes:

1. Figures are subject to audit and may change at a future date.  
Updated On: 2021-10-26

MONTHLY SLOT ACTIVITY PER FACILITY FY 2020/2021

FLAGLER DOG TRACK &  
MAGIC CITY CASINO

	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
Date Slot Operations Began: 10/15/2009													
Credits In (Dollar Value)	7,947,226	2,812,436	114,970,129	118,494,912	117,256,199	113,974,475	124,586,684	117,877,122	150,943,359	164,219,888	175,090,124	159,066,183	1,367,238,735
Credits Out (Dollar Value)	7,437,613	2,613,466	107,408,546	110,702,132	110,054,600	106,576,589	116,324,117	109,927,312	141,230,700	153,302,190	163,320,850	148,306,247	1,277,204,362
Promotional Credits (Dollar Value)	32,915	13,530	504,140	555,510	533,945	489,660	574,375	515,710	586,985	564,625	612,000	581,545	5,564,940
30 Day Unclaimed Vouchers & Tickets	2,245	1,839	31	2,589	1,875	2,819	2,096	2,355	2,203	2,774	3,231	3,463	27,521
Winnings Withheld from Excluded Persons	-	-	-	4,325	7,860	2,035	-	-	-	-	22,424	2,552	39,196
Net Slot Revenue	478,943	187,279	7,057,473	7,244,183	6,677,389	6,913,080	7,690,288	7,436,455	9,127,877	10,355,846	11,182,930	10,184,407	84,536,150
Tax Revenue Due to The State	167,630	65,548	2,470,116	2,535,464	2,337,086	2,419,578	2,691,601	2,602,759	3,194,757	3,624,546	3,914,025	3,564,542	29,587,653
Average Number of Machines	480	480	480	480	493	503	511	528	538	576	610	615	533
Number of Operating Days	2	1	30	31	30	31	31	28	31	30	31	30	306
Daily Average Revenue Per Machine	499	390	490	487	451	444	485	503	547	599	592	552	519
Y-T-D Average Payout Percentage	93.41%												

CALDER CASINO & RACE  
COURSE

	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
Date Slot Operations Began: 01/22/2010													
Credits In (Dollar Value)	6,293,901	2,930,919	72,512,701	75,884,309	72,810,311	78,013,906	87,123,814	82,942,073	111,915,441	123,349,188	134,292,192	126,962,190	975,030,944
Credits Out (Dollar Value)	5,783,115	2,698,580	66,089,317	69,127,917	66,315,599	70,910,742	79,548,693	75,705,966	102,148,050	112,466,381	122,692,166	116,466,440	889,952,965
Promotional Credits (Dollar Value)	49,338	92,324	1,231,592	1,190,089	1,238,374	1,323,373	1,505,644	1,582,919	1,901,918	2,089,462	2,391,268	2,418,414	17,014,715
30 Day Unclaimed Vouchers & Tickets	2,061	4,481	306	3,058	2,638	3,541	2,102	2,027	2,813	3,767	3,765	3,331	33,889
Winnings Withheld from Excluded Persons	-	2,790	2,849	1,250	1,250	1,250	-	-	4,948	2,000	5,429	8,180	28,697
Net Slot Revenue	463,508	144,496	5,194,887	5,572,211	5,260,226	5,784,583	6,071,579	5,655,214	7,873,234	8,799,113	9,217,952	8,088,847	68,125,850
Tax Revenue Due to The State	162,228	50,574	1,818,211	1,950,274	1,841,079	2,024,604	2,125,053	1,979,325	2,755,632	3,079,689	3,226,283	2,831,096	23,844,047
Average Number of Machines	706	799	642	636	632	625	631	636	653	689	754	987	689
Number of Operating Days	2	1	30	31	30	31	31	28	31	30	31	30	306
Daily Average Revenue Per Machine	328	181	270	283	278	298	310	318	389	426	394	273	323
Y-T-D Average Payout Percentage	91.27%												

MIAMI JAI ALAI

	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
Date Slot Operations Began: 01/23/2012													
Credits In (Dollar Value)	5,659,439	1,957,453	87,507,898	91,666,000	82,125,911	84,202,404	90,547,402	86,939,885	112,779,056	129,683,433	135,857,964	125,072,148	1,033,998,993
Credits Out (Dollar Value)	5,256,242	1,792,926	81,069,887	84,952,156	75,543,944	77,577,218	83,323,132	80,152,287	103,803,442	119,438,313	124,781,873	115,410,290	953,101,710
Promotional Credits (Dollar Value)	60,497	12,758	968,341	1,058,051	1,025,231	1,074,137	1,105,566	1,144,133	1,415,771	1,406,519	1,862,097	1,748,815	12,881,916
30 Day Unclaimed Vouchers & Tickets	10,449	16,668	100	8,617	32,659	12,180	19,361	9,798	6,292	7,876	9,777	9,775	143,553
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	353,149	168,437	5,469,770	5,664,409	5,589,396	5,563,229	6,138,065	5,653,262	7,566,135	8,846,478	9,223,772	7,922,819	68,158,920
Tax Revenue Due to The State	123,602	58,953	1,914,419	1,982,543	1,956,288	1,947,130	2,148,323	1,978,642	2,648,147	3,096,267	3,228,320	2,772,987	23,855,622
Average Number of Machines	567	567	606	606	606	606	606	606	606	636	770	935	657
Number of Operating Days	2	1	30	31	30	31	31	28	31	30	31	30	306
Daily Average Revenue Per Machine	311	297	301	302	307	296	327	333	403	464	386	282	339
Y-T-D Average Payout Percentage	92.18%												

Notes:

1. Figures are subject to audit and may change at a future date.  
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MONTHLY SLOT ACTIVITY PER FACILITY FY 2020/2021

	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
	<b>HIALEAH PARK</b>												
Date Slot Operations Began: 08/14/2013													
Credits In (Dollar Value)	6,406,966	3,021,680	99,806,457	109,816,060	98,584,274	99,235,471	107,814,430	94,496,439	121,468,751	143,548,451	149,017,599	131,474,909	1,164,691,489
Credits Out (Dollar Value)	6,014,642	2,838,774	93,424,804	103,207,884	92,352,478	92,649,947	100,407,814	88,010,638	113,268,574	134,189,033	139,072,204	122,683,421	1,088,120,213
Promotional Credits (Dollar Value)	12,572	15,407	400,039	480,614	502,722	604,540	643,864	552,013	618,250	651,061	667,112	657,279	5,805,473
30 Day Unclaimed Vouchers & Tickets	10,229	679	281	2,094	2,574	2,600	3,878	2,703	3,380	5,222	5,298	3,906	42,845
Winnings Withheld from Excluded Persons	-	-	-	-	-	34,699	-	-	-	-	-	-	34,699
Net Slot Revenue	389,981	168,178	5,981,895	6,129,656	5,731,649	6,018,284	6,766,630	5,936,491	7,585,307	8,713,579	9,283,581	8,138,115	70,843,348
Tax Revenue Due to The State	136,493	58,862	2,093,663	2,145,380	2,006,077	2,106,399	2,368,321	2,077,772	2,654,858	3,049,753	3,249,253	2,848,340	24,795,172
Average Number of Machines	540	540	560	573	581	586	586	589	597	606	614	653	594
Number of Operating Days	2	1	30	31	30	31	31	28	31	30	31	30	306
Daily Average Revenue Per Machine	361	311	356	345	329	331	372	360	410	479	488	415	390
Y-T-D Average Payout Percentage	93.43%												
<b>THE CASINO AT DANIA BEACH</b>													
Date Slot Operations Began: 02/20/2014													
Credits In (Dollar Value)	50,966,462	63,124,346	51,697,264	51,864,024	50,195,980	56,887,740	57,962,859	56,608,011	63,880,177	67,836,666	64,361,482	60,748,925	696,133,935
Credits Out (Dollar Value)	46,676,155	58,166,903	47,467,844	47,817,077	46,143,874	52,887,181	53,476,706	51,876,156	58,989,006	62,682,421	59,354,222	55,920,032	641,457,578
Promotional Credits (Dollar Value)	984,469	1,114,317	1,101,580	1,176,994	1,138,062	1,129,084	1,041,894	1,006,539	1,178,318	1,126,252	1,239,658	1,228,307	13,465,475
30 Day Unclaimed Vouchers & Tickets	5,180	1,899	2,974	2,158	1,776	2,430	3,255	2,441	3,762	3,450	3,263	2,698	35,285
Winnings Withheld from Excluded Persons	-	3,039	4,649	-	1,545	-	-	-	-	1,978	-	1,904	13,115
Net Slot Revenue	3,311,017	3,848,063	3,135,463	2,872,111	2,917,365	2,873,905	3,447,513	3,727,757	3,716,615	4,033,420	3,770,865	3,605,187	41,259,282
Tax Revenue Due to The State	1,158,856	1,346,822	1,097,412	1,005,239	1,021,078	1,005,867	1,206,630	1,304,715	1,300,815	1,411,697	1,319,803	1,261,815	14,440,749
Average Number of Machines	340	356	388	399	399	393	396	406	407	409	465	515	406
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365
Daily Average Revenue Per Machine	314	349	269	232	244	236	281	328	295	329	262	233	279
Y-T-D Average Payout Percentage	92.15%												
<b>TOTAL</b>													
Credits In (Dollar Value)	227,616,291	252,040,025	598,258,430	624,884,865	593,620,390	617,186,313	677,733,014	640,668,273	819,701,462	885,601,436	923,290,528	842,028,898	7,702,629,923
Credits Out (Dollar Value)	208,128,312	230,218,010	552,531,521	577,190,078	548,265,347	569,406,370	623,830,198	589,265,565	755,507,128	815,936,807	850,408,320	776,199,779	7,096,887,433
Promotional Credits (Dollar Value)	3,674,261	4,555,178	7,379,947	7,884,825	7,566,573	7,852,739	8,275,008	8,104,464	9,696,640	9,502,906	10,697,424	10,400,393	95,592,358
30 Day Unclaimed Vouchers & Tickets	34,790	33,810	19,013	30,336	52,739	37,606	51,178	33,585	52,200	47,031	46,937	44,635	483,861
Winnings Withheld from Excluded Persons	-	3,039	7,439	7,174	10,656	37,984	-	-	4,948	3,978	27,853	12,636	115,707
Net Slot Revenue	15,848,508	17,303,685	38,373,415	39,847,472	37,851,864	40,002,795	45,678,986	43,331,830	54,552,842	60,212,732	62,259,574	55,485,997	510,749,699
Tax Revenue Due to The State	5,546,978	6,056,290	13,430,695	13,946,615	13,248,153	14,000,978	15,987,645	15,166,140	19,093,495	21,074,456	21,790,851	19,420,099	178,762,395
Average Number of Machines	4,087	4,196	4,141	4,214	4,411	4,546	4,563	4,595	4,818	4,895	5,725	6,207	4,720
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365
Daily Average Revenue Per Machine	125	133	309	305	286	284	323	337	365	410	351	298	296

Due to Coronavirus (COVID-19), Miami-Dade County facilities closed on July 2, 2020  
Due to Coronavirus (COVID-19), Miami-Dade County facilities re-opened on August 31, 2020  
(Calder, Flagler, Hialeah and Miami Jai-Alai)

Notes:

1. Figures are subject to audit and may change at a future date.  
Updated On: 2021-10-26