

MONTHLY SLOT ACTIVITY PER FACILITY FY 2021/2022

GULFSTREAM PARK	MONTHLY SLOT ACTIVITY PER FACILITY FY 2021/2022													Y-T-D Total
	July	August	September	October	November	December	January	February	March	April	May	June		
Date Slot Operations Began: 11/15/2006														
Credits In (Dollar Value)	74,141,185	64,261,456	62,592,399	69,564,144	68,573,646	75,408,175	85,252,976	79,429,838	93,660,287	82,853,911	81,111,061	69,994,061	906,843,138	
Credits Out (Dollar Value)	67,893,262	58,792,083	57,128,044	63,905,620	63,070,534	69,136,887	78,468,253	73,002,802	86,292,928	75,833,342	74,339,862	63,921,337	831,784,953	
Promotional Credits (Dollar Value)	1,803,595	1,749,163	1,509,289	1,489,068	1,471,838	1,560,701	1,748,714	1,619,612	1,821,991	1,716,606	1,780,130	1,565,235	19,835,941	
30 Day Unclaimed Vouchers & Tickets	5,555	4,586	4,498	3,854	3,344	5,665	4,398	3,010	3,623	6,739	5,865	5,700	56,835	
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-	
Net Slot Revenue	4,449,882	3,724,796	3,959,564	4,173,310	4,034,618	4,716,252	5,040,407	4,810,434	5,548,991	5,310,702	4,996,934	4,513,189	55,279,079	
Tax Revenue Due to The State	1,557,459	1,303,679	1,385,847	1,460,659	1,412,116	1,650,688	1,764,143	1,683,652	1,942,147	1,858,746	1,748,927	1,579,616	19,347,678	
Average Number of Machines	445	442	440	441	435	442	522	525	523	529	493	474	477	
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365	
Daily Average Revenue Per Machine	323	272	300	305	309	344	311	327	342	335	327	317	317	
Y-T-D Average Payout Percentage	91.72%													

BIG EASY CASINO	MONTHLY SLOT ACTIVITY PER FACILITY FY 2021/2022													Y-T-D Total
	July	August	September	October	November	December	January	February	March	April	May	June		
Date Slot Operations Began: 12/28/2006														
Credits In (Dollar Value)	56,798,755	51,544,381	50,190,491	55,422,888	53,739,815	58,673,130	60,643,039	60,797,087	64,274,460	58,952,984	59,344,605	55,563,340	685,944,976	
Credits Out (Dollar Value)	52,267,987	47,485,720	46,113,834	50,937,725	49,576,414	54,373,071	55,877,691	55,988,164	58,853,429	53,989,442	54,655,345	50,959,111	631,077,934	
Promotional Credits (Dollar Value)	996,919	1,067,909	920,645	921,554	967,934	970,601	1,057,213	1,117,974	1,068,870	1,046,016	1,143,509	1,063,873	12,343,016	
30 Day Unclaimed Vouchers & Tickets	4,555	5,616	3,344	3,523	3,588	2,476	3,388	3,867	4,174	3,058	4,409	2,766	44,763	
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-	
Net Slot Revenue	3,538,404	2,996,368	3,159,356	3,567,132	3,199,055	3,331,934	3,711,523	3,694,817	4,356,335	3,920,584	3,550,160	3,543,122	42,568,790	
Tax Revenue Due to The State	1,238,442	1,048,729	1,105,774	1,248,496	1,119,669	1,166,177	1,299,033	1,293,186	1,524,717	1,372,204	1,242,556	1,240,093	14,899,076	
Average Number of Machines	718	706	715	736	737	738	739	717	714	713	719	725	723	
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365	
Daily Average Revenue Per Machine	159	137	147	156	145	146	162	184	197	183	159	163	161	
Y-T-D Average Payout Percentage	92.00%													

THE ISLE CASINO & RACING AT POMPAHO PARK	MONTHLY SLOT ACTIVITY PER FACILITY FY 2021/2022													Y-T-D Total
	July	August	September	October	November	December	January	February	March	April	May	June		
Date Slot Operations Began: 04/14/2007														
Credits In (Dollar Value)	118,129,060	111,193,945	108,631,510	115,380,208	111,592,484	123,855,029	130,748,322	140,017,143	151,591,460	133,456,870	123,680,834	108,521,190	1,476,798,055	
Credits Out (Dollar Value)	106,587,414	100,966,219	98,448,034	104,610,266	100,554,844	112,005,731	118,715,002	127,255,516	138,011,780	121,156,239	112,128,523	98,615,861	1,339,055,428	
Promotional Credits (Dollar Value)	1,296,990	1,316,074	1,312,294	1,337,757	1,305,250	1,381,323	1,462,402	1,465,316	1,581,236	1,430,213	1,521,252	1,343,106	16,753,213	
30 Day Unclaimed Vouchers & Tickets	9,944	17,729	20,806	24,726	9,679	11,414	13,990	11,170	10,646	19,752	29,873	13,690	193,419	
Winnings Withheld from Excluded Persons	-	-	12,859	-	-	-	-	-	-	-	-	-	12,859	
Net Slot Revenue	10,254,600	8,929,380	8,904,847	9,456,911	9,742,069	10,479,389	10,584,908	11,307,481	12,009,090	10,890,170	10,060,933	8,575,913	121,195,693	
Tax Revenue Due to The State	3,589,110	3,125,283	3,116,696	3,309,919	3,409,724	3,667,786	3,704,718	3,957,618	4,203,182	3,811,560	3,521,327	3,001,569	42,418,492	
Average Number of Machines	1,233	1,228	1,229	1,163	1,157	1,149	1,119	1,077	1,011	969	969	966	1,106	
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365	
Daily Average Revenue Per Machine	268	235	241	262	281	294	305	375	383	375	335	296	300	
Y-T-D Average Payout Percentage	90.67%													

Notes:

1. Figures are subject to audit and may change at a future date.  
Updated On: 11-3-2022

MONTHLY SLOT ACTIVITY PER FACILITY FY 2021/2022

FLAGLER DOG TRACK &  
MAGIC CITY CASINO

	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
Date Slot Operations Began: 10/15/2009													
Credits In (Dollar Value)	168,827,035	162,662,068	151,953,723	161,953,630	159,498,533	162,954,550	167,736,800	167,475,755	181,027,227	176,831,921	175,504,484	162,783,649	1,999,209,377
Credits Out (Dollar Value)	157,578,119	152,125,910	141,894,188	151,403,423	149,248,785	152,362,098	156,353,097	156,360,299	169,732,907	165,566,676	164,390,782	152,400,714	1,869,416,997
Promotional Credits (Dollar Value)	605,910	600,285	600,980	641,330	615,620	952,635	690,415	621,780	692,160	667,840	692,180	652,095	8,033,230
30 Day Unclaimed Vouchers & Tickets	3,256	3,789	3,008	2,759	2,977	3,279	3,370	3,533	4,096	3,828	3,349	3,657	40,902
Winnings Withheld from Excluded Persons	-	1,250	1,550	-	2,500	1,650	-	8,331	6,350	1,230	14,710	-	37,572
Net Slot Revenue	10,646,263	9,940,912	9,463,114	9,911,636	9,639,604	9,644,746	10,696,659	10,505,541	10,612,607	10,602,463	10,439,581	9,734,498	121,837,624
Tax Revenue Due to The State	3,726,192	3,479,319	3,312,090	3,469,073	3,373,862	3,375,661	3,743,831	3,676,939	3,714,413	3,710,862	3,653,853	3,407,074	42,643,168
Average Number of Machines	617	617	621	627	696	774	783	783	783	783	783	786	721
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365
Daily Average Revenue Per Machine	557	520	508	510	462	402	441	479	437	451	430	413	463
Y-T-D Average Payout Percentage	93.51%												

CALDER CASINO & RACE  
COURSE

	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
Date Slot Operations Began: 01/22/2010													
Credits In (Dollar Value)	128,390,807	118,945,029	120,736,096	121,390,114	112,659,824	123,038,652	121,385,632	114,525,979	137,581,399	131,478,895	129,505,927	117,820,110	1,477,458,464
Credits Out (Dollar Value)	117,277,429	108,777,306	110,464,969	110,828,541	102,705,992	112,357,089	111,374,186	103,836,987	125,397,800	119,645,952	118,404,354	107,326,499	1,348,397,084
Promotional Credits (Dollar Value)	2,373,801	2,269,460	2,296,363	2,300,432	2,125,401	2,320,425	2,627,818	2,100,012	2,456,064	2,395,840	2,357,648	2,133,079	27,756,343
30 Day Unclaimed Vouchers & Tickets	5,140	3,306	3,051	4,445	4,633	3,859	3,557	2,821	6,273	3,450	4,939	2,891	48,366
Winnings Withheld from Excluded Persons	2,551	4,451	10,155	6,771	6,903	-	-	3,300	-	6,609	11,757	17,153	69,651
Net Slot Revenue	8,747,267	7,906,021	7,987,969	8,272,357	7,839,966	8,365,017	7,387,186	8,595,101	9,733,808	9,447,162	8,760,622	8,380,577	101,423,054
Tax Revenue Due to The State	3,061,544	2,767,107	2,795,789	2,895,325	2,743,988	2,927,756	2,585,515	3,008,285	3,406,833	3,306,507	3,066,218	2,933,202	35,498,069
Average Number of Machines	1,020	1,026	1,032	1,033	1,041	1,059	1,076	1,071	1,063	1,064	1,065	1,059	1,050
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365
Daily Average Revenue Per Machine	277	249	258	258	251	255	222	287	295	296	265	264	265
Y-T-D Average Payout Percentage	91.26%												

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	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
Date Slot Operations Began: 01/23/2012													
Credits In (Dollar Value)	141,831,904	129,853,669	123,874,852	126,904,229	123,892,797	134,714,027	124,873,496	125,395,940	143,438,877	140,315,791	147,038,127	136,411,866	1,598,545,576
Credits Out (Dollar Value)	131,298,337	119,752,999	114,214,938	116,654,101	114,460,015	124,388,520	114,872,770	115,965,597	131,916,466	129,270,165	135,751,552	125,693,610	1,474,239,070
Promotional Credits (Dollar Value)	1,928,740	2,017,299	2,232,184	2,293,057	1,946,766	1,876,522	1,896,471	1,624,094	2,026,393	2,115,538	2,229,272	2,258,089	24,444,426
30 Day Unclaimed Vouchers & Tickets	13,855	32,897	16,115	14,083	11,269	7,760	20,139	10,993	24,728	20,994	14,869	11,817	199,518
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	8,618,682	8,116,268	7,443,845	7,971,153	7,497,285	8,456,745	8,124,394	7,817,242	9,520,745	8,951,082	9,072,171	8,471,985	100,061,598
Tax Revenue Due to The State	3,016,539	2,840,694	2,605,346	2,789,904	2,624,050	2,959,861	2,843,538	2,736,035	3,332,261	3,132,879	3,175,260	2,965,195	35,021,559
Average Number of Machines	918	918	918	971	1,000	1,000	1,000	1,000	1,002	1,002	1,003	1,013	979
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365
Daily Average Revenue Per Machine	303	285	270	265	250	273	262	279	307	298	292	279	280
Y-T-D Average Payout Percentage	92.22%												

Notes:

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- Updated On: 11-3-2022

MONTHLY SLOT ACTIVITY PER FACILITY FY 2021/2022

	MONTHLY SLOT ACTIVITY PER FACILITY FY 2021/2022												Y-T-D Total		
	July	August	September	October	November	December	January	February	March	April	May	June			
<b>HIALEAH PARK</b>	Date Slot Operations Began: 08/14/2013														
	Credits In (Dollar Value)	143,607,438	129,531,981	125,103,747	139,308,380	133,586,646	145,266,522	140,570,653	126,517,217	140,275,185	130,908,728	137,258,103	116,860,709	1,608,795,309	
	Credits Out (Dollar Value)	134,157,661	120,947,344	116,922,120	130,009,844	125,266,764	136,217,888	131,749,137	117,788,284	130,180,311	120,943,903	126,978,797	107,810,430	1,498,972,484	
	Promotional Credits (Dollar Value)	753,930	699,768	756,797	1,097,135	948,066	890,040	769,114	739,187	751,344	765,874	926,503	643,615	9,741,373	
	30 Day Unclaimed Vouchers & Tickets	6,663	3,305	3,029	3,099	3,399	4,437	4,737	2,889	3,528	5,324	3,225	3,775	47,410	
	Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Net Slot Revenue	8,702,509	7,888,174	7,427,859	8,204,500	7,375,215	8,163,031	8,057,139	7,992,636	9,347,057	9,204,275	9,356,028	8,410,439	100,128,863	
	Tax Revenue Due to The State	3,045,878	2,760,861	2,599,751	2,871,575	2,581,325	2,857,061	2,819,999	2,797,423	3,271,470	3,221,496	3,274,610	2,943,654	35,045,102	
	Average Number of Machines	715	750	755	770	779	783	784	784	784	827	835	825	782	
	Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365	
	Daily Average Revenue Per Machine	393	339	328	344	316	336	332	364	385	371	361	340	351	
	Y-T-D Average Payout Percentage	93.17%													
	<b>THE CASINO AT DANIA BEACH</b>	Date Slot Operations Began: 02/20/2014													
		Credits In (Dollar Value)	65,702,899	61,756,050	53,328,681	54,350,182	55,695,822	55,999,804	59,530,120	61,835,499	74,401,484	66,901,709	61,510,678	60,304,539	731,317,465
		Credits Out (Dollar Value)	60,229,793	57,460,624	48,986,340	49,787,655	51,255,996	51,003,976	54,342,073	56,816,911	68,063,631	60,819,605	56,026,574	55,519,917	670,313,096
Promotional Credits (Dollar Value)		1,274,338	1,157,747	1,029,210	1,181,520	1,197,722	1,188,112	1,193,439	1,268,815	1,503,508	1,490,132	1,475,755	1,458,265	15,418,564	
30 Day Unclaimed Vouchers & Tickets		2,955	2,893	2,320	2,582	3,552	3,765	2,459	2,740	3,008	3,109	2,865	3,199	35,447	
Winnings Withheld from Excluded Persons		-	-	3,616	-	-	-	3,124	1,631	-	21,784	-	-	30,155	
Net Slot Revenue		4,201,724	3,140,572	3,319,067	3,383,587	3,245,655	3,811,481	4,000,190	3,754,144	4,837,354	4,616,864	4,011,213	3,329,556	45,651,408	
Tax Revenue Due to The State		1,470,603	1,099,200	1,161,673	1,184,256	1,135,979	1,334,018	1,400,066	1,313,950	1,693,074	1,615,902	1,403,925	1,165,345	15,977,993	
Average Number of Machines		622	703	755	755	755	755	755	755	754	755	755	753	739	
Number of Operating Days		31	31	30	31	30	31	31	28	31	30	31	30	365	
Daily Average Revenue Per Machine		218	144	147	145	143	163	171	178	207	204	171	147	169	
Y-T-D Average Payout Percentage		91.66%													
<b>TOTAL</b>		Credits In (Dollar Value)	897,429,083	829,748,580	796,411,499	844,273,775	819,239,566	879,909,891	890,741,038	875,994,458	986,250,379	921,700,809	914,953,819	828,259,464	10,484,912,361
		Credits Out (Dollar Value)	827,290,002	766,308,206	734,172,467	778,137,176	756,139,345	811,845,240	821,752,208	807,014,568	908,449,252	847,225,324	842,675,789	762,247,479	9,663,257,046
		Promotional Credits (Dollar Value)	11,034,224	10,877,704	10,657,761	11,261,854	10,578,597	11,140,359	11,445,585	10,556,790	11,901,566	11,628,059	12,126,249	11,117,356	134,326,104
	30 Day Unclaimed Vouchers & Tickets	51,923	74,120	56,171	59,070	42,441	42,653	56,038	41,022	60,077	66,252	69,395	47,496	666,660	
	Winnings Withheld from Excluded Persons	2,551	5,701	28,179	6,771	9,403	1,650	3,124	13,262	6,350	29,623	26,467	17,153	150,236	
	Net Slot Revenue	59,159,332	52,642,492	51,665,621	54,940,587	52,573,468	56,968,595	57,602,407	58,477,394	65,965,987	62,943,302	60,247,643	54,959,278	688,146,107	
	Tax Revenue Due to The State	20,705,766	18,424,872	18,082,967	19,229,206	18,400,714	19,939,008	20,160,843	20,467,088	23,088,095	22,030,156	21,086,675	19,235,747	240,851,137	
	Average Number of Machines	6,287	6,389	6,464	6,496	6,599	6,699	6,778	6,713	6,634	6,641	6,621	6,601	6,577	
	Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365	
	Daily Average Revenue Per Machine	304	266	266	273	266	274	274	311	321	316	294	278	287	

Notes:

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