| $\underline{Z}$ |  | July | August | September | October | November | December | January | February | March | Y-T-D Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\propto$ | Credits In (Dollar Value) | 80,399,177 | 76,672,444 | 76,510,234 | 75,189,496 | 75,670,591 | 82,051,490 | 86,294,763 | 85,383,046 | 97,588,658 | 735,759,900 |
|  | Credits Out (Dollar Value) | 73,821,814 | 70,517,356 | 70,328,779 | 68,918,343 | 69,417,634 | 75,296,465 | 78,872,075 | 78,311,876 | 90,062,141 | 675,546,483 |
|  | Promotional Credits (Dollar Value) | 1,793,336 | 1,706,568 | 1,658,659 | 1,733,386 | 1,694,855 | 1,700,348 | 1,786,201 | 1,744,169 | 1,887,591 | 15,705,113 |
|  | 30 Day Unclaimed Vouchers \& Tickets | 6,863 | 7,254 | 8,121 | 12,511 | 9,097 | 7,170 | 6,149 | 5,566 | 6,581 | 69,311 |
|  | Winnings Withheld from Excluded Persons | 4,000 | - | - |  | 1,337 | - | - | 2,897 | - | 8,235 |
|  | Net Slot Revenue | 4,794,890 | 4,455,773 | 4,530,917 | 4,550,277 | 4,568,538 | 5,061,848 | 5,642,636 | 5,335,464 | 5,645,507 | 44,585,850 |
|  | Tax Revenue Due to The State | 1,678,211 | 1,559,521 | 1,585,821 | 1,592,597 | 1,598,988 | 1,771,647 | 1,974,923 | 1,867,412 | 1,975,927 | 15,605,048 |
|  | Average Number of Machines | 507 | 515 | 511 | 498 | 493 | 548 | 532 | 547 | 563 | 524 |
|  | Number of Operating Days | 31 | 31 | 30 | 31 | 30 | 31 | 31 | 29 | 31 | 275 |
|  | Daily Average Revenue Per Machine | 305 | 279 | 296 | 295 | 309 | 298 | 342 | 336 | 323 | 309 |
|  | Y-T-D Average Payout Percentage 91.82\% |  |  |  |  |  |  |  |  |  |  |
| $\frac{0}{\omega}$ | Date Slot Operations Began: 12/28/2006 <br> Credits In (Dollar Value) <br> Credits Out (Dollar Value) <br> Promotional Credits (Dollar Value) <br> 30 Day Unclaimed Vouchers \& Tickets <br> Winnings Withheld from Excluded Persons <br> Net Slot Revenue | July | August | September | October | November | December | January | February | March | Y-T-D Total |
|  |  | 55,751,685 | 53,633,002 | 50,462,182 | 50,882,386 | 50,940,772 | 54,120,002 | 52,913,505 | 54,376,364 | 58,345,379 | 481,425,278 |
|  |  | 51,451,351 | 49,586,585 | 46,568,282 | 46,950,434 | 46,905,934 | 49,949,248 | 48,381,796 | 49,879,996 | 53,524,623 | 443,198,249 |
|  |  | 1,202,910 | 1,179,345 | 1,064,028 | 1,117,625 | 1,099,219 | 1,091,326 | 1,072,674 | 1,178,534 | 1,206,822 | 10,212,481 |
|  |  | 4,974 | 3,933 | 4,667 | 4,396 | 4,032 | 3,922 | 3,212 | 3,618 | 5,550 | 38,303 |
|  |  | - | - | 29,631 | - | - | 5,240 | 1,399 | - | 20,335 | 56,605 |
|  |  | 3,102,398 | 2,871,006 | 2,864,170 | 2,818,722 | 2,939,651 | 3,088,591 | 3,463,647 | 3,321,453 | 3,639,819 | 28,109,456 |
|  | Tax Revenue Due to The State | 1,085,839 | 1,004,852 | 1,002,459 | 986,553 | 1,028,878 | 1,081,007 | 1,212,276 | 1,162,508 | 1,273,937 | 9,838,310 |
|  | Average Number of Machines Number of Operating Days | 730 | 730 | 730 | 706 | 704 | 704 | 704 | 704 | 704 | 710 |
|  |  | 31 | 31 | 30 | 31 | 30 | 31 | 31 | 29 | 31 | 275 |
|  | Daily Average Revenue Per Machine | 137 | 127 | 131 | 129 | 139 | 142 | 159 | 163 | 167 | 144 |


| $\underline{Z}$ |  | July | August | September | October | November | December | January | February | March | Y-T-D Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ¢ | Credits In (Dollar Value) | 129,537,791 | 127,895,738 | 121,409,902 | 125,190,511 | 122,187,469 | 133,835,918 | 136,294,610 | 143,415,032 | 152,225,802 | 1,191,992,774 |
| ¢ | Credits Out (Dollar Value) | 117,405,739 | 115,722,558 | 109,420,332 | 113,915,341 | 110,490,900 | 120,888,862 | 122,628,041 | 130,084,436 | 137,571,023 | 1,078,127,233 |
| $\infty$ - | Promotional Credits (Dollar Value) | 1,379,210 | 1,417,486 | 1,354,630 | 1,424,051 | 1,425,781 | 1,462,879 | 1,594,813 | 1,465,648 | 1,530,244 | 13,054,742 |
| $\bigcirc$ | 30 Day Unclaimed Vouchers \& Tickets | 7,022 | 8,580 | 15,009 | 6,713 | 13,589 | 12,010 | 13,249 | 7,585 | 14,955 | 98,711 |
|  | Winnings Withheld from Excluded Persons | - | - | - | - | - | - | - | - | - |  |
| の | Net Slot Revenue | 10,759,864 | 10,764,273 | 10,649,950 | 9,857,832 | 10,284,376 | 11,496,188 | 12,085,004 | 11,872,533 | 13,139,489 | 100,909,510 |
| 山 O | Tax Revenue Due to The State | 3,765,952 | 3,767,496 | 3,727,482 | 3,450,241 | 3,599,532 | 4,023,666 | 4,229,751 | 4,155,386 | 4,598,821 | 35,318,328 |
| - | Average Number of Machines | 1,278 | 1,271 | 1,260 | 1,260 | 1,259 | 1,258 | 1,258 | 1,258 | 1,258 | 1,258 |
| ㅍ | Number of Operating Days | 31 | 31 | 30 | 31 | 30 | 31 | 31 | 29 | 31 | 275 |
|  | Daily Average Revenue Per Machine | 272 | 273 | 282 | 252 | 272 | 295 | 310 | 325 | 337 | 292 |

Notes:

1. Figures are subject to audit and may change at a future date.

Effective April 28, 2023 Flagler Dog Track became Gretna Racing d/b/a Magic City Casino.
Updated On: 04/22/2024


Notes:

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Effective April 28, 2023 Flagler Dog Track became Gretna Racing d/b/a Magic City Casino.
Updated On: 04/22/2024

MONTHLY SLOT ACTIVITY PER FACILITY FY 2023/2024

|  | Date Slot Operations Began: 08/14/2013 <br> Credits $\ln$ (Dollar Value) <br> Credits Out (Dollar Value) <br> Promotional Credits (Dollar Value) <br> 30 Day Unclaimed Vouchers \& Tickets <br> Winnings Withheld from Excluded Persons <br> Net Slot Revenue | July | August | September | October | November | December | January | February | March | Y-T-D Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 125,485,404 | 124,234,356 | 120,424,868 | 116,000,833 | 116,950,141 | 125,640,037 | 113,719,688 | 116,091,970 | 134,521,917 | 1,093,069,214 |
|  |  | 115,710,179 | 114,823,428 | 111,421,484 | 107,355,585 | 108,189,138 | 116,630,443 | 105,082,562 | 107,530,227 | 123,884,595 | 1,010,627,641 |
|  |  | 882,935 | 1,036,412 | 859,250 | 970,191 | 769,503 | 804,905 | 751,599 | 778,455 | 950,383 | 7,803,632 |
|  |  | 3,169 | 3,575 | 2,611 | 3,095 | 2,381 | 2,462 | 2,987 | 2,787 | 3,738 | 26,804 |
|  |  | 76,396 | 49,372 | 5,782 | 14,340 | 1,454 | 15,449 | 14,354 | 6,983 | 6,361 | 190,489 |
|  |  | 8,971,854 | 8,427,463 | 8,152,526 | 7,692,491 | 7,995,336 | 8,222,601 | 7,902,868 | 7,793,058 | 9,697,037 | 74,855,234 |
|  | Tax Revenue Due to The State | 3,140,149 | 2,949,612 | 2,853,384 | 2,692,372 | 2,798,368 | 2,877,910 | 2,766,004 | 2,727,570 | 3,393,963 | 26,199,332 |
|  | Average Number of Machines Number of Operating Days | 803 | 791 | 791 | 791 | 785 | 783 | 783 | 790 | 788 | 790 |
|  |  | 31 | 31 | 30 | 31 | 30 | 31 | 31 | 29 | 31 | 275 |
|  | Daily Average Revenue Per Machine | 360 | 344 | 344 | 314 | 339 | 339 | 325 | 340 | 397 | 345 |
|  | Y-T-D Average Payout Percentage 92.46\% |  |  |  |  |  |  |  |  |  |  |
|  | Date Slot Operations Began: 02/20/2014 <br> Credits $\ln$ (Dollar Value) <br> Credits Out (Dollar Value) <br> Promotional Credits (Dollar Value) <br> 30 Day Unclaimed Vouchers \& Tickets <br> Winnings Withheld from Excluded Persons | July | August | September | October | November | December | January | February | March | Y-T-D Total |
|  |  | 70,405,401 | 66,009,338 | 69,193,582 | 71,143,201 | 66,039,683 | 70,773,905 | 72,078,289 | 73,625,089 | 86,244,025 | 645,512,513 |
|  |  | 64,999,227 | 60,539,178 | 63,576,025 | 65,102,462 | 60,668,494 | 65,004,099 | 65,991,557 | 67,657,272 | 79,228,262 | 592,766,576 |
|  |  | 1,650,456 | 1,685,635 | 1,863,268 | 1,956,467 | 1,821,409 | 1,815,495 | 1,870,178 | 1,884,125 | 2,208,447 | 16,755,479 |
|  |  | 2,945 | 4,446 | 2,824 | 5,986 | 3,144 | 5,838 | 3,679 | 6,382 | 3,108 | 38,353 |
|  |  | 1,424 |  | - | 1,354 | 3,814 | - | - | - | 1,800 | 8,392 |
|  |  | 3,760,087 | 3,788,971 | 3,757,114 | 4,091,612 | 3,556,740 | 3,960,148 | 4,220,232 | 4,090,074 | 4,812,224 | 36,037,203 |
|  | Tax Revenue Due to The State | 1,316,031 | 1,326,140 | 1,314,990 | 1,432,064 | 1,244,859 | 1,386,052 | 1,477,081 | 1,431,526 | 1,684,278 | 12,613,021 |
|  | Average Number of Machines | 652 | 652 | 652 | 652 | 652 | 648 | 648 | 644 | 673 | 653 |
|  | Number of Operating Days | 31 | 31 | 30 | 31 | 30 | 31 | 31 | 29 | 31 | 275 |
|  | Daily Average Revenue Per Machine | 186 | 187 | 192 | 202 | 182 | 197 | 210 | 219 | 231 | 201 |
|  | Y-T-D Average Payout Percentage 91.83\% |  |  |  |  |  |  |  |  |  |  |
| $\stackrel{\downarrow}{\text { ¿ }}$ | Credits In (Dollar Value) <br> Credits Out (Dollar Value) <br> Promotional Credits (Dollar Value) <br> 30 Day Unclaimed Vouchers \& Tickets <br> Winnings Withheld from Excluded Persons | July | August | September | October | November | December | January | February | March | Y-T-D Total |
|  |  | 866,767,525 | 833,813,669 | 825,500,228 | 812,976,084 | 811,669,729 | 874,922,493 | 847,090,398 | 876,314,842 | 980,500,450 | 7,729,555,418 |
|  |  | 797,279,712 | 767,410,773 | 757,830,256 | 747,550,005 | 745,390,878 | 804,149,854 | 775,809,548 | 805,401,379 | 900,088,901 | 7,100,911,304 |
|  |  | 12,303,756 | 12,392,792 | 11,959,741 | 12,365,103 | 11,741,267 | 12,599,815 | 12,521,853 | 12,439,351 | 13,563,555 | 111,887,234 |
|  |  | 41,944 | 42,701 | 47,435 | 47,335 | 53,278 | 50,028 | 46,137 | 40,093 | 49,558 | 418,508 |
|  |  | 101,254 | 57,939 | 43,065 | 24,976 | 31,148 | 43,490 | 33,767 | 28,425 | 46,963 | 411,025 |
|  |  | 57,327,254 | 54,110,743 | 55,800,732 | 53,133,288 | 54,622,009 | 58,266,341 | 58,838,901 | 58,542,630 | 66,944,514 | 517,586,413 |
|  | Tax Revenue Due to The State | 20,064,539 | 18,938,760 | 19,530,256 | 18,596,651 | 19,117,703 | 20,393,219 | 20,593,615 | 20,489,921 | 23,430,580 | 181,155,245 |
|  | Average Number of Machines Number of Operating Days | 6,803 | 6,844 | 6,817 | 6,783 | 6,763 | 6,810 | 6,794 | 6,836 | 6,912 | 6,808 |
|  |  | 31 | 31 | 30 | 31 | 30 | 31 | 31 | 29 | 31 | 275 |
|  | Daily Average Revenue Per Machine | 272 | 255 | 273 | 253 | 269 | 276 | 279 | 295 | 312 | 276 |

## Notes

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