

**MONTHLY SLOT ACTIVITY PER FACILITY FY 2023/2024**

**GULFSTREAM PARK RACING  
AND CASINO**

	July	August	September	October	November	December	January	February	Y-T-D Total
Date Slot Operations Began: 11/15/2006									
Credits In (Dollar Value)	80,399,177	76,672,444	76,510,234	75,189,496	75,670,591	82,051,490	86,294,763	85,383,046	638,171,241
Credits Out (Dollar Value)	73,821,814	70,517,356	70,328,779	68,918,343	69,417,634	75,296,465	78,872,075	78,311,876	585,484,342
Promotional Credits (Dollar Value)	1,793,336	1,706,568	1,658,659	1,733,386	1,694,855	1,700,348	1,786,201	1,744,169	13,817,522
30 Day Unclaimed Vouchers & Tickets	6,863	7,254	8,121	12,511	9,097	7,170	6,149	5,566	62,731
Winnings Withheld from Excluded Persons	4,000	-	-	-	1,337	-	-	2,897	8,235
<b>Net Slot Revenue</b>	<b>4,794,890</b>	<b>4,455,773</b>	<b>4,530,917</b>	<b>4,550,277</b>	<b>4,568,538</b>	<b>5,061,848</b>	<b>5,642,636</b>	<b>5,335,464</b>	<b>38,940,343</b>
<b>Tax Revenue Due to The State</b>	<b>1,678,211</b>	<b>1,559,521</b>	<b>1,585,821</b>	<b>1,592,597</b>	<b>1,598,988</b>	<b>1,771,647</b>	<b>1,974,923</b>	<b>1,867,412</b>	<b>13,629,120</b>
<b>Average Number of Machines</b>	507	515	511	498	493	548	532	547	519
<b>Number of Operating Days</b>	31	31	30	31	30	31	31	29	244
<b>Daily Average Revenue Per Machine</b>	305	279	296	295	309	298	342	336	308
<b>Y-T-D Average Payout Percentage</b>	<b>91.74%</b>								

**BIG EASY CASINO**

	July	August	September	October	November	December	January	February	Y-T-D Total
Date Slot Operations Began: 12/28/2006									
Credits In (Dollar Value)	55,751,685	53,633,002	50,462,182	50,882,386	50,940,772	54,120,002	52,913,505	54,376,364	423,079,899
Credits Out (Dollar Value)	51,451,351	49,586,585	46,568,282	46,950,434	46,905,934	49,949,248	48,381,796	49,879,996	389,673,626
Promotional Credits (Dollar Value)	1,202,910	1,179,345	1,064,028	1,117,625	1,099,219	1,091,326	1,072,674	1,178,534	9,005,660
30 Day Unclaimed Vouchers & Tickets	4,974	3,933	4,667	4,396	4,032	3,922	3,212	3,618	32,753
Winnings Withheld from Excluded Persons	-	-	29,631	-	-	5,240	1,399	-	36,270
<b>Net Slot Revenue</b>	<b>3,102,398</b>	<b>2,871,006</b>	<b>2,864,170</b>	<b>2,818,722</b>	<b>2,939,651</b>	<b>3,088,591</b>	<b>3,463,647</b>	<b>3,321,453</b>	<b>24,469,637</b>
<b>Tax Revenue Due to The State</b>	<b>1,085,839</b>	<b>1,004,852</b>	<b>1,002,459</b>	<b>986,553</b>	<b>1,028,878</b>	<b>1,081,007</b>	<b>1,212,276</b>	<b>1,162,508</b>	<b>8,564,373</b>
<b>Average Number of Machines</b>	730	730	730	706	704	704	704	704	711
<b>Number of Operating Days</b>	31	31	30	31	30	31	31	29	244
<b>Daily Average Revenue Per Machine</b>	137	127	131	129	139	142	159	163	141
<b>Y-T-D Average Payout Percentage</b>	<b>92.10%</b>								

**THE ISLE CASINO & RACING  
AT POMPANO PARK**

	July	August	September	October	November	December	January	February	Y-T-D Total
Date Slot Operations Began: 04/14/2007									
Credits In (Dollar Value)	129,537,791	127,895,738	121,409,902	125,190,511	122,187,469	133,835,918	136,294,610	143,415,032	1,039,766,972
Credits Out (Dollar Value)	117,405,739	115,722,558	109,420,332	113,915,341	110,490,900	120,888,862	122,628,041	130,084,436	940,556,210
Promotional Credits (Dollar Value)	1,379,210	1,417,486	1,354,630	1,424,051	1,425,781	1,462,879	1,594,813	1,465,648	11,524,498
30 Day Unclaimed Vouchers & Tickets	7,022	8,580	15,009	6,713	13,589	12,010	13,249	7,585	83,756
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-
<b>Net Slot Revenue</b>	<b>10,759,864</b>	<b>10,764,273</b>	<b>10,649,950</b>	<b>9,857,832</b>	<b>10,284,376</b>	<b>11,496,188</b>	<b>12,085,004</b>	<b>11,872,533</b>	<b>87,770,020</b>
<b>Tax Revenue Due to The State</b>	<b>3,765,952</b>	<b>3,767,496</b>	<b>3,727,482</b>	<b>3,450,241</b>	<b>3,599,532</b>	<b>4,023,666</b>	<b>4,229,751</b>	<b>4,155,386</b>	<b>30,719,507</b>
<b>Average Number of Machines</b>	1,278	1,271	1,260	1,260	1,259	1,258	1,258	1,258	1,258
<b>Number of Operating Days</b>	31	31	30	31	30	31	31	29	244
<b>Daily Average Revenue Per Machine</b>	272	273	282	252	272	295	310	325	286
<b>Y-T-D Average Payout Percentage</b>	<b>90.46%</b>								

Notes:

- 1. Figures are subject to audit and may change at a future date.
  - \* Effective April 28, 2023 Flagler Dog Track became Gretna Racing d/b/a Magic City Casino.
- Updated On: 03/25/2024

**MONTHLY SLOT ACTIVITY PER FACILITY FY 2023/2024**

GREटना RACING D/B/A MAGIC CITY CASINO*		July	August	September	October	November	December	January	February	Y-T-D Total
	Date Slot Operations Began: 10/15/2009									
	Credits In (Dollar Value)	161,943,026	149,567,068	152,575,459	148,807,827	155,531,736	165,223,394	158,235,662	168,898,231	1,260,782,404
	Credits Out (Dollar Value)	151,256,094	139,527,076	141,602,617	138,666,182	144,993,436	153,660,782	146,769,333	157,868,481	1,174,344,002
	Promotional Credits (Dollar Value)	784,970	812,105	780,665	846,000	753,965	1,068,295	823,025	750,615	6,619,640
	30 Day Unclaimed Vouchers & Tickets	3,844	4,924	3,210	3,935	3,618	4,251	4,055	3,395	31,232
	Winnings Withheld from Excluded Persons	12,500	2,483	-	4,352	11,136	12,996	1,213	1,354	46,035
	<b>Net Slot Revenue</b>	<b>9,918,306</b>	<b>9,235,294</b>	<b>10,195,387</b>	<b>9,303,932</b>	<b>9,799,090</b>	<b>10,511,563</b>	<b>10,648,572</b>	<b>10,283,885</b>	<b>79,896,029</b>
	Tax Revenue Due to The State	3,471,407	3,232,353	3,568,386	3,256,376	3,429,682	3,679,047	3,727,000	3,599,360	27,963,610
	Average Number of Machines	797	808	822	823	827	827	826	840	821
Number of Operating Days	31	31	30	31	30	31	31	29	244	
Daily Average Revenue Per Machine	402	369	413	365	395	410	416	422	399	
Y-T-D Average Payout Percentage	93.14%									

CALDER CASINO & RACE COURSE		July	August	September	October	November	December	January	February	Y-T-D Total
	Date Slot Operations Began: 01/22/2010									
	Credits In (Dollar Value)	117,106,375	109,851,959	111,664,578	110,263,908	108,608,229	123,074,567	113,940,684	119,369,297	913,879,596
	Credits Out (Dollar Value)	106,600,349	100,413,507	101,466,529	100,274,188	99,006,349	112,461,169	103,749,050	108,682,936	832,654,076
	Promotional Credits (Dollar Value)	2,374,706	2,316,852	2,321,447	2,332,738	2,237,291	2,699,371	2,576,745	2,682,760	19,541,911
	30 Day Unclaimed Vouchers & Tickets	5,879	3,911	5,158	3,854	6,502	4,440	3,779	2,255	35,777
	Winnings Withheld from Excluded Persons	1,500	-	-	1,200	10,702	4,773	3,247	3,839	25,261
	<b>Net Slot Revenue</b>	<b>8,138,699</b>	<b>7,125,511</b>	<b>7,881,759</b>	<b>7,662,036</b>	<b>7,381,792</b>	<b>7,923,240</b>	<b>7,621,915</b>	<b>8,009,695</b>	<b>61,744,647</b>
	Tax Revenue Due to The State	2,848,544	2,493,929	2,758,616	2,681,713	2,583,627	2,773,134	2,667,670	2,803,393	21,610,627
	Average Number of Machines	1,037	1,078	1,052	1,054	1,056	1,058	1,059	1,068	1,058
Number of Operating Days	31	31	30	31	30	31	31	29	244	
Daily Average Revenue Per Machine	253	213	250	234	233	242	232	259	239	
Y-T-D Average Payout Percentage	91.11%									

CASINO MIAMI		July	August	September	October	November	December	January	February	Y-T-D Total
	Date Slot Operations Began: 01/23/2012									
	Credits In (Dollar Value)	126,138,666	125,949,765	123,259,422	115,497,923	115,741,106	120,203,179	113,613,197	115,155,812	955,559,070
	Credits Out (Dollar Value)	116,034,959	116,281,085	113,446,207	106,367,469	105,718,993	110,258,786	104,335,134	105,386,155	877,828,787
	Promotional Credits (Dollar Value)	2,235,233	2,238,391	2,057,794	1,984,644	1,939,245	1,957,198	2,046,618	1,955,045	16,414,168
	30 Day Unclaimed Vouchers & Tickets	7,248	6,079	5,835	6,846	10,914	9,936	9,027	8,505	64,390
	Winnings Withheld from Excluded Persons	5,434	6,083	7,652	3,730	2,705	5,031	13,554	13,352	57,542
	<b>Net Slot Revenue</b>	<b>7,881,157</b>	<b>7,442,452</b>	<b>7,768,909</b>	<b>7,156,386</b>	<b>8,096,486</b>	<b>8,002,162</b>	<b>7,254,026</b>	<b>7,836,469</b>	<b>61,438,046</b>
	Tax Revenue Due to The State	2,758,405	2,604,858	2,719,118	2,504,735	2,833,770	2,800,757	2,538,909	2,742,764	21,503,316
	Average Number of Machines	999	999	999	999	988	984	984	984	988
Number of Operating Days	31	31	30	31	30	31	31	29	244	
Daily Average Revenue Per Machine	254	240	259	231	273	262	238	275	255	
Y-T-D Average Payout Percentage	91.87%									

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- Updated On: 03/25/2024

**MONTHLY SLOT ACTIVITY PER FACILITY FY 2023/2024**

	MONTHLY SLOT ACTIVITY PER FACILITY FY 2023/2024											
	July	August	September	October	November	December	January	February	Y-T-D Total			
<b>HIALEAH PARK CASINO</b>	Date Slot Operations Began: 08/14/2013											
	Credits In (Dollar Value)	125,485,404	124,234,356	120,424,868	116,000,833	116,950,141	125,640,037	113,719,688	116,091,970	958,547,297		
	Credits Out (Dollar Value)	115,710,179	114,823,428	111,421,484	107,355,585	108,189,138	116,630,443	105,082,562	107,530,227	886,743,046		
	Promotional Credits (Dollar Value)	882,935	1,036,412	859,250	970,191	769,503	804,905	751,599	778,455	6,853,249		
	30 Day Unclaimed Vouchers & Tickets	3,169	3,575	2,611	3,095	2,381	2,462	2,987	2,787	23,067		
	Winnings Withheld from Excluded Persons	76,396	49,372	5,782	14,340	1,454	15,449	14,354	6,983	184,128		
	<b>Net Slot Revenue</b>	<b>8,971,854</b>	<b>8,427,463</b>	<b>8,152,526</b>	<b>7,692,491</b>	<b>7,995,336</b>	<b>8,222,601</b>	<b>7,902,868</b>	<b>7,793,058</b>	<b>65,158,197</b>		
	<b>Tax Revenue Due to The State</b>	<b>3,140,149</b>	<b>2,949,612</b>	<b>2,853,384</b>	<b>2,692,372</b>	<b>2,798,368</b>	<b>2,877,910</b>	<b>2,766,004</b>	<b>2,727,570</b>	<b>22,805,369</b>		
	<b>Average Number of Machines</b>	803	791	791	791	785	783	783	790	790		
	<b>Number of Operating Days</b>	31	31	30	31	30	31	31	29	244		
	<b>Daily Average Revenue Per Machine</b>	360	344	344	314	339	339	325	340	338		
	<b>Y-T-D Average Payout Percentage</b>	<b>92.51%</b>										
	<b>THE CASINO AT DANIA BEACH</b>	Date Slot Operations Began: 02/20/2014										
		Credits In (Dollar Value)	70,405,401	66,009,338	69,193,582	71,143,201	66,039,683	70,773,905	72,078,289	73,625,089	559,268,488	
		Credits Out (Dollar Value)	64,999,227	60,539,178	63,576,025	65,102,462	60,668,494	65,004,099	65,991,557	67,657,272	513,538,314	
Promotional Credits (Dollar Value)		1,650,456	1,685,635	1,863,268	1,956,467	1,821,409	1,815,495	1,870,178	1,884,125	14,547,032		
30 Day Unclaimed Vouchers & Tickets		2,945	4,446	2,824	5,986	3,144	5,838	3,679	6,382	35,245		
Winnings Withheld from Excluded Persons		1,424	-	-	1,354	3,814	-	-	-	6,592		
<b>Net Slot Revenue</b>		<b>3,760,087</b>	<b>3,788,971</b>	<b>3,757,114</b>	<b>4,091,612</b>	<b>3,556,740</b>	<b>3,960,148</b>	<b>4,220,232</b>	<b>4,090,074</b>	<b>31,224,979</b>		
<b>Tax Revenue Due to The State</b>		<b>1,316,031</b>	<b>1,326,140</b>	<b>1,314,990</b>	<b>1,432,064</b>	<b>1,244,859</b>	<b>1,386,052</b>	<b>1,477,081</b>	<b>1,431,526</b>	<b>10,928,743</b>		
<b>Average Number of Machines</b>		652	652	652	652	652	648	648	644	650		
<b>Number of Operating Days</b>		31	31	30	31	30	31	31	29	244		
<b>Daily Average Revenue Per Machine</b>		186	187	192	202	182	197	210	219	197		
<b>Y-T-D Average Payout Percentage</b>		<b>91.82%</b>										
<b>TOTAL</b>		Credits In (Dollar Value)	866,767,525	833,813,669	825,500,228	812,976,084	811,669,729	874,922,493	847,090,398	876,314,842	6,749,054,968	
		Credits Out (Dollar Value)	797,279,712	767,410,773	757,830,256	747,550,005	745,390,878	804,149,854	775,809,548	805,401,379	6,200,822,403	
		Promotional Credits (Dollar Value)	12,303,756	12,392,792	11,959,741	12,365,103	11,741,267	12,599,815	12,521,853	12,439,351	98,323,679	
	30 Day Unclaimed Vouchers & Tickets	41,944	42,701	47,435	47,335	53,278	50,028	46,137	40,093	368,950		
	Winnings Withheld from Excluded Persons	101,254	57,939	43,065	24,976	31,148	43,490	33,767	28,425	364,063		
	<b>Net Slot Revenue</b>	<b>57,327,254</b>	<b>54,110,743</b>	<b>55,800,732</b>	<b>53,133,288</b>	<b>54,622,009</b>	<b>58,266,341</b>	<b>58,838,901</b>	<b>58,542,630</b>	<b>450,641,899</b>		
	<b>Tax Revenue Due to The State</b>	<b>20,064,539</b>	<b>18,938,760</b>	<b>19,530,256</b>	<b>18,596,651</b>	<b>19,117,703</b>	<b>20,393,219</b>	<b>20,593,615</b>	<b>20,489,921</b>	<b>157,724,665</b>		
	<b>Average Number of Machines</b>	6,803	6,844	6,817	6,783	6,763	6,810	6,794	6,836	6,794		
	<b>Number of Operating Days</b>	31	31	30	31	30	31	31	29	244		
	<b>Daily Average Revenue Per Machine</b>	272	255	273	253	269	276	279	295	272		

Notes:

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- Updated On: 03/25/2024