

SLOT ACTIVITY PER FACILITY FY 2006/2007

	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total	
GULFSTREAM	Date Operations Began: 11/15/2006													
	Credits In (Dollar Value)	-	-	-	-	35,555,154	55,294,623	47,050,003	43,396,336	47,995,396	38,035,213	26,239,132	29,071,921	322,637,778
	Credits Out (Dollar Value)	-	-	-	-	32,127,988	49,998,236	42,697,567	39,275,566	43,398,459	34,376,707	23,602,392	26,514,785	291,991,699
	30 Day Unclaimed Vouchers & Tickets	-	-	-	-	-	33,662	6,782	3,219	3,487	4,193	2,315	6,451	60,109
	Net Slot Revenue	-	-	-	-	3,427,166	5,330,049	4,359,218	4,123,989	4,600,424	3,662,699	2,639,056	2,563,587	30,706,188
	Revenue Due to The State	-	-	-	-	1,713,583	2,665,025	2,179,609	2,061,994	2,300,212	1,831,350	1,319,528	1,281,794	15,353,095
	Average Number of Machines	-	-	-	-	516	516	516	516	789	1,221	1,221	1,221	834
	Number of Operating Days	-	-	-	-	16	31	31	28	31	30	31	30	228
	Average Revenue Per Machine	-	-	-	-	415	331	272	285	188	100	70	70	161
	MARDI GRAS	Date Operations Began: 12/28/2006												
Credits In (Dollar Value)		-	-	-	-	-	17,523,141	93,566,269	99,562,358	101,537,310	74,511,364	69,716,278	61,316,199	517,732,918
Credits Out (Dollar Value)		-	-	-	-	-	15,980,271	85,490,552	90,961,083	92,451,589	67,970,314	63,517,295	55,463,779	471,834,882
30 Day Unclaimed Vouchers & Tickets		-	-	-	-	-	-	2,214	7,386	6,603	5,307	5,325	3,806	30,641
Net Slot Revenue		-	-	-	-	-	1,542,869	8,077,931	8,608,661	9,092,325	6,546,357	6,204,308	5,856,227	45,928,677
Revenue Due to The State		-	-	-	-	-	771,435	4,038,965	4,304,331	4,546,162	3,273,178	3,102,154	2,928,113	22,964,339
Average Number of Machines		-	-	-	-	-	1,147	1,147	1,147	1,147	1,150	1,156	1,156	1,150
Number of Operating Days		-	-	-	-	-	4	31	28	31	30	31	30	185
Average Revenue Per Machine		-	-	-	-	-	336	227	268	256	190	173	169	216
POMPANO		Date Operations Began: 04/14/2007												
	Credits In (Dollar Value)	-	-	-	-	-	-	-	-	69,715,473	105,174,768	98,847,529	273,737,770	
	Credits Out (Dollar Value)	-	-	-	-	-	-	-	-	63,925,766	96,443,715	90,781,978	251,151,459	
	30 Day Unclaimed Vouchers & Tickets	-	-	-	-	-	-	-	-	-	12,944	7,044	19,988	
	Net Slot Revenue	-	-	-	-	-	-	-	-	5,789,707	8,743,996	8,072,595	22,606,298	
	Revenue Due to The State	-	-	-	-	-	-	-	-	2,894,854	4,371,998	4,036,298	11,303,149	
	Average Number of Machines	-	-	-	-	-	-	-	-	1,500	1,500	1,500	1,500	
	Number of Operating Days	-	-	-	-	-	-	-	-	17	31	30	78	
	Average Revenue Per Machine	-	-	-	-	-	-	-	-	227	188	179	193	
	TOTAL	Date Operations Began: 04/14/2007												
Credits In (Dollar Value)		-	-	-	-	35,555,154	72,817,763	140,616,272	142,958,694	149,532,705	182,262,050	201,130,178	189,235,649	1,114,108,466
Credits Out (Dollar Value)		-	-	-	-	32,127,988	65,978,507	128,188,118	130,236,649	135,850,047	166,272,787	183,563,402	172,760,541	1,014,978,040
30 Day Unclaimed Vouchers & Tickets		-	-	-	-	-	33,662	8,996	10,605	10,090	9,500	20,584	17,300	110,737
Net Slot Revenue		-	-	-	-	3,427,166	6,872,918	12,437,149	12,732,650	13,692,748	15,998,763	17,587,360	16,492,409	99,241,164
Revenue Due to The State		-	-	-	-	1,713,583	3,436,459	6,218,575	6,366,325	6,846,374	7,999,382	8,793,680	8,246,204	49,620,582
Average Number of Machines		-	-	-	-	516	664	1,663	1,663	1,936	3,221	3,877	3,877	2,281
Number of Operating Days		-	-	-	-	16	31	31	28	31	30	31	30	228
Average Revenue Per Machine		-	-	-	-	415	334	241	273	228	166	146	142	191